AMENDED

NOTICE AND AGENDA
CITY COUNCIL
TUESDAY, MAY 21, 2024, 7:00 P.M.
REGULAR CITY COUNCIL MEETING

Notice is hereby given that the City Council of the City of Glenn Heights, Texas will hold a Regular Called City Council Meeting on Tuesday, May 21, 2024, beginning at 7:00 P.M., in the City Hall, City Council Chambers, located at 1938-C South Hampton Road, Glenn Heights, Texas, 75154, as prescribed by Vernon's Texas Civil Statutes, Government Code Section §551.041, to consider and possibly take action on the following agenda items. Items do not have to be taken in the same order as shown in this meeting Notice and Agenda.

Pursuant to Texas Government Code Sec. 551.127, on a regular, non-emergency basis, members may attend and participate in the meeting remotely by video conference. Should that occur, a quorum of the members, including the presiding officer, will be physically present at the location noted above on this Agenda.

This Notice and Meeting Agenda, and the Agenda Packet, are posted online at https://www.glennheightstx.gov/129/Agendas-Minutes.

This City Council Meeting will be live-streamed at https://www.glennheightstx.gov/229/City-Council-Meeting-Videos.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE PUBLIC COMMENT

The public is invited to address City Council on any topic. Speakers should complete a Public Comment form and submit it to the City Secretary prior to the beginning of the meeting. The Texas Open Meetings Act prohibits City Council from discussing or taking action on issues not posted on the agenda; however, the Mayor, City Manager or designee may provide specific factual information, recite an existing policy, or schedule a discussion of the issue for possible placement on a future agenda. Speakers are limited to a maximum of three (3) minutes.

RECOGNITIONS

- Life Saving Awards, Nicholas Williams, Fire Chief
- Certificate of Merit Award, Nick Bristow, Chief of Police

PROCLAMATIONS

- EMS Week, May 19-25, 2024

- National Public Works Week, May 19-25, 2024
- Memorial Day, May 27, 2024
- High School Senior Recognition Month, May 2024
- National Mental Health Awareness Month, May 2024
- National Stroke Awareness Month, May 2024

EVENTS

- Glenn Heights Connect, May 24, 2024, 5:30 P.M. - 7:00 P.M., Meadow Creek Estates, intersection of Mourning Dove Drive and Blue Quail Run
- Dallas Symphony Orchestra Parks Concert, May 25, 2024, 8:15 P.M., Glenn Heights City Center, 1938-C South Hampton Road, Glenn Heights, Texas

CONSENT AGENDA

Consent Agenda items are considered to be routine in nature and may be acted upon in one motion. Any item requiring additional discussion may be withdrawn from the Consent Agenda by the Mayor, a Council Member, or the City Manager, and acted upon separately.

1. Discuss and take action to approve the City Council Meeting Minutes of the April 16, 2024, City Council Work Session. (Brandi Brown, City Secretary)
2. Discuss and take action to approve the City Council Meeting Minutes of the April 16, 2024, City Council Meeting. (Brandi Brown, City Secretary)
3. Acknowledge receipt of the April 2024 Financial Reports. (Sherry Roberts, Finance Director)
4. Discuss and take action on Ordinance O-05-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, providing for the adoption of a new Comprehensive Plan for the City of Glenn Heights, replacing the Comprehensive Plan 2023, to provide for goals and objectives for the responsible and orderly growth of the city, containing provisions on land use, transportation and public facilities, and establishing guidelines for zoning and coordination of development regulations. (Second Reading) (Parviz Pourazizian, Director of Planning and Development Services)
5. Discuss and take action on Ordinance O-06-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a change in zoning request by Santiago Martinez, amending the Comprehensive Zoning Ordinance, Plan and Map of the City of Glenn Heights, Texas, as amended by granting a change in zoning for an approximately 0.892 acre tract of land, described and depicted in Exhibit “A” attached hereto, situated in the Abraham Hart Survey, Abstract No. 563, Dallas County, Texas and being all of Lot 1, Block 1, Cannon Addition, an addition to the City of Glenn Heights, Dallas County, Texas according to the plat thereof recorded in county clerk instrument 201400100244, said tract conveyed unto Jacob Cannon by deed recorded in Instrument No. 201200363927 Dallas County Texas and being commonly known as 925 W. Bear Creek Road, Glenn Heights, Texas from Single-Family Residential-1 (SF- 1) to Single-Family Residential-2 (SF-2). (Second Reading) (Parviz Pourazizian, Director of Planning

and Development Services)

AGENDA

1. Public Hearing to receive testimony regarding Ordinance O-10-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, amending the Code of Ordinances by amending and updating the City's Water Conservation and Drought Contingency Plan.

2. Discuss and first reading of Ordinance O-10-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, amending the Code of Ordinances by amending and updating the City's Water Conservation and Drought Contingency Plan. (Andrew Waits, Public Works Superintendent)

3. Public Hearing to receive testimony regarding Ordinance O-11-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by DJ Jarratt on behalf of Rolke Greenhouse, amending the Comprehensive Zoning Ordinance, plan and map of the City of Glenn Heights, Texas, as amended by granting a change in zoning for an approximate 1.185- acre tract of land located at 1932 South Hampton Road, City of Glenn Heights, Dallas County, Texas, from Single Family Residential (SF-1) to Commercial (C).

4. Discuss and first reading of Ordinance O-11-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by DJ Jarratt on behalf of Rolke Greenhouse, amending the Comprehensive Zoning Ordinance, plan and map of the City of Glenn Heights, Texas, as amended by granting a change in zoning for an approximate 1.185-acre tract of land located at 1932 South Hampton Road, City of Glenn Heights, Dallas County, Texas, from Single Family Residential (SF-1) to Commercial (C). (Parviz Pourazizian, Director of Planning and Development Services)

5. Public Hearing to receive testimony regarding Ordinance O-12-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by Mike Collins on behalf of Bloomfield Homes, amending Ordinance O- 06-23, to amend the Planned Development Zoning Regulations, and to amend the City's Comprehensive Zoning Ordinance, plan and map, for a 44.39 +/- acre tract of land generally located to the east of South Westmoreland Road, the south of the Meadow Springs Neighborhood, and to the west of South Hampton Road and Tope of the Hill Farms Neighborhood in the City of Glenn Heights, Dallas County, Texas and providing for an increase in density for residential lots from 75 to 80 and a revised concept plan with addition and revised project amenities.

6. Discuss and first reading of Ordinance O-12-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by Mike Collins on behalf of Bloomfield Homes, amending Ordinance O-06-23, to amend the Planned Development Zoning Regulations, and to amend the City's Comprehensive Zoning Ordinance, plan and map, for a 44.39 +/- acre tract of land generally located to the east of South Westmoreland Road, the south of the Meadow Springs Neighborhood, and to the west of South Hampton Road and Tope of the Hill Farms Neighborhood in the City of Glenn Heights, Dallas County, Texas and providing for an increase in density for residential lots from 75 to 80 and a revised concept plan with addition and revised project amenities. (Parviz Pourazizian,

Director of Planning and Development Services)

7. Discuss and take action on Ordinance O-09-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, adopting Standards of Care for Youth Programs offered by the Glenn Heights Parks and Recreation Department. (Second Reading) (Barrett Albright, Parks & Recreation Superintendent)

8. Discussion regarding Community Waste Disposal's (CWD) rate increase effective June 1, 2024, and a proposed estimated rate for once per week recycling service. (Clifford Blackwell, City Manager)

9. Discussion regarding water and wastewater rate adjustments. (Clifford Blackwell, City Manager).

10. Discuss and take action on Resolution R-11-24, a Resolution of the City Council of the City of Glenn Heights, Texas accepting and authorizing the City Manager to execute a contract with Canary Construction, Inc., for construction of the Top of the Hill Water Distribution Improvements Project (RFB 2024-03). (Parviz Pourazizian, Director of Planning and Development Services)

ADJOURNMENT

In accordance with the Americans with Disabilities Act, If you are a person with a disability and require information or materials in an appropriate alternative format; or if you require any other accommodations, please contact the City Secretary at least 48 hours in advance of the event at 972-223-1690 ext. 125 or email brandi.brown@glennheightstx.gov. Advance notification within this guideline will enable the City to make reasonable arrangements to ensure accessibility.

I, Brandi Brown, City Secretary, do hereby certify that the above Meeting Notice and Agenda was posted in a place convenient to the Public at Glenn Heights City Hall, 1938-C South Hampton Road, Glenn Heights, Texas by 6:30 P.M. on Friday, May 17, 2024.

Pursuant to Section 551.071 of the Texas Government Code, the City Council reserves the right to consult in closed session with its attorney at any time during the course of this meeting and to receive legal advice regarding any item listed on this agenda.

_____

Brandi Brown, City Secretary

PROCLAMATION

Office of the Mayor ▪ City of Glenn Heights

50TH ANNIVERSARY
EMS WEEK
May 19-25, 2024
HONORING OUR PAST.
FORGING OUR FUTURE.

WHEREAS, EMS Week is the time we honor the entire EMS profession and its importance in protecting the safety and health of our citizens. Our country's EMS professionals serve in a broad range of roles, from providing highly skilled care in an ambulance, to serving as educators, to practicing community paramedicine, to conducting research. These individuals are dedicated to improving emergency medical services on numerous levels and are helping to advance the vision of EMS Agenda 2050, that of a data-driven, evidence-based, people-centered EMS system; and

WHEREAS, May 19-25, 2024, marks the 50th Anniversary of EMS Week. This year's theme, "Honoring Our Past. Forging Our Future," reminds us to acknowledge the foundational work of those who came before us, while also striving to build and lead the EMS system we envision for our future. In the 50 years since we've been celebrating EMS Week, the profession has made enormous strides in pre-hospital care, data collection, emergency management and community-based healthcare. We've developed comprehensive EMS systems that are ready for any kind of emergency – seven days a week, 24 hours a day – whether or not that includes going to the hospital; and

WHEREAS, myself, the entire City Council, residents, and Staff proudly support the EMS community and honor the hard work and commitment of the hundreds of thousands of EMS clinicians across our country. Your unwavering dedication and hard work saves lives every day. Thank you for your service to our nation.

NOW, THEREFORE, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, do hereby proclaim May 19-25, 2024, as **EMS Week** in the City of Glenn Heights. I urge all Glenn Heights residents to recognize the role, commitment, and sacrifices of those serving in the EMS profession.

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-first day of May in the year of our Lord two thousand twenty-four.

_____
Sonja A. Brown, Mayor
Glenn Heights, Dallas County, Texas

PROCLAMATION

Office of the Mayor ▪ City of Glenn Heights

National Public Works Week
May 19-25, 2024

“Advancing Quality of Life For All”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the people of the City of Glenn Heights; and

WHEREAS, these infrastructures, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in the City of Glenn Heights to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and

WHEREAS, the year 2024 marks the 64th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association. be it now,

NOW, THEREFORE, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, do hereby proclaim May 19-25, 2024, **National Public Works Week** in the City of Glenn Heights. I urge all citizens to join with representatives of the American Public Works Association and government

agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-first day of May in the year of our Lord two thousand twenty-four.

_____

Sonja A. Brown, Mayor
Glenn Heights, Dallas County, Texas

PROCLAMATION

Office of the Mayor ▪ City of Glenn Heights

Memorial Day
May 27, 2024

WHEREAS, on Memorial Day, we pause in solemn gratitude to pay tribute to the brave patriots who laid down their lives defending peace and freedom while in military service to our great Nation. We set aside this day to honor their sacrifice and to remind all Americans of the tremendous price of our precious liberty; and

WHEREAS, throughout the history of our Republic, courageous Americans have purchased our cherished freedom with their lives. The 151 National Cemeteries serve as the final resting place for millions of people, including veterans from every war and conflict, many of whom died while serving our country. We remain duty bound to honor those who made the ultimate sacrifice on our behalf and to remember them with thankfulness and unwavering pride. The fallen, our treasured loved ones, friends, neighbors, and fellow citizens, deserve nothing less from a grateful Nation; and

WHEREAS, today, and every day, we revere those who have died in noble service to our country. I call upon all residents to remember the selfless service members who have been laid to rest in flag-draped coffins and their families who have suffered the greatest loss. The sacrifices of these men and women demand our Nation's highest honor and deepest gratitude. On this day, let us also unite in prayer for peace in our troubled world so that future generations will enjoy the blessings of liberty and independence.

NOW, THEREFORE, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, do hereby proclaim **Memorial Day**, May 27, 2024, as a day of City-wide prayer for permanent peace. In commemoration of this date, I also urge all citizens to join together in their homes, places of work, and places of worship, to pray for our City, pray for our State, and to pray for our Nation.

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-first day of May in the year of our Lord two thousand twenty-four.

_____

Sonja A. Brown, Mayor
Glenn Heights, Dallas County, Texas

PROCLAMATION

Office of the Mayor ▪ City of Glenn Heights

High School Senior Recognition Month
May 2024

Proclamation Honoring the City of Glenn Heights' 2024 Graduates
of the DeSoto and Red Oak Independent School Districts

WHEREAS, family, friends, neighbors, and the community congratulate and honor the hard work, resilience, and determination these graduating seniors; and

WHEREAS, our students represent a bright future and shall continue along a path of service and leadership in our community and nation, and will contribute in many ways to the greater good of society; and

WHEREAS, I encourage all citizens to support opportunities for graduating seniors in higher education, the trades, service to our military, housing, employment, and recreational activities; and

WHEREAS, throughout the City of Glenn Heights, I encourage all citizens to take time to get to know graduating high school seniors, recognize their aspirations and contributions, and honor them and their journey of education.

NOW, THEREFORE, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, do hereby recognize the high achievement of graduating members of the Class of 2024, and on behalf of the residents of the City of Glenn Heights, offer our heartfelt congratulations.

BE IT FURTHER RESOLVED, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, hereby proclaim the Month of May 2024 as **High School Senior Recognition Month.** Go Eagles and Go Hawks!

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-first day of May in the year of our Lord two thousand twenty-four.

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Sonja A. Brown, Mayor
Glenn Heights, Dallas County, Texas

PROCLAMATION

Office of the Mayor ▪ City of Glenn Heights

National Mental Health Awareness Month
May 2024

WHEREAS, during National Mental Health Awareness Month, we recognize the bravery and resilience of the tens of millions of Americans living with mental health conditions, and we show our gratitude for the dedicated mental health professionals and devoted loved ones who stand by them every step of the way. Mental health care is health care, and we must all ensure that every citizen has the care they need to thrive; and

WHEREAS, being able to get health care when you need it is essential to living a full, productive, and healthy life – that goes for mental health care too. Mental health care can help people find joy and purpose; ensuring they have access to the care they need is about dignity. But for millions of Americans, mental health care is out of reach. In 2020, less than half of all adults with a mental illness diagnosis received care for it. It is worse for kids – nearly 70 percent of children who need mental health care cannot get it. Imagine being a parent searching for a way to help their child but never finding it, no matter how hard they look. This is an all-too-common experience as many Americans face mental health challenges: two in five adults report experiencing anxiety or depression, and suicide is a leading cause of death among young people. We know that mental health treatment works, but we need to make it more accessible and affordable for all; and

WHEREAS, each one of us has a role to play in changing the narrative and ending the stigmatization of mental health issues. We can start by showing compassion so everyone feels free to ask for help and learning the warning signs of emotional distress and suicide. If you are facing a crisis, dial 988 to reach the National Suicide and Crisis Lifeline. If you are a new or expecting mother, you can call 1-833-TLC-MAMA for confidential advice on mental health from a professional. If you are feeling overwhelmed or just need someone to talk to, ask your health care provider, contact the Substance Abuse and Mental Health Services Administration's National Helpline at 1-800-662-HELP, or visit FindSupport.gov. To anyone struggling with mental health, know that you are not alone. As Americans, we have a duty of care to reach out to one another and leave no one behind. We are all in this together.

NOW, THEREFORE, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, do hereby proclaim May 2024 as **National Mental Health Awareness Month** in the City of Glenn Heights. I call upon citizens, government agencies, private businesses, nonprofit organizations, and other groups to join in activities and take action to strengthen the mental health of our community.

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-first day of May in the year of our Lord two thousand twenty-four.

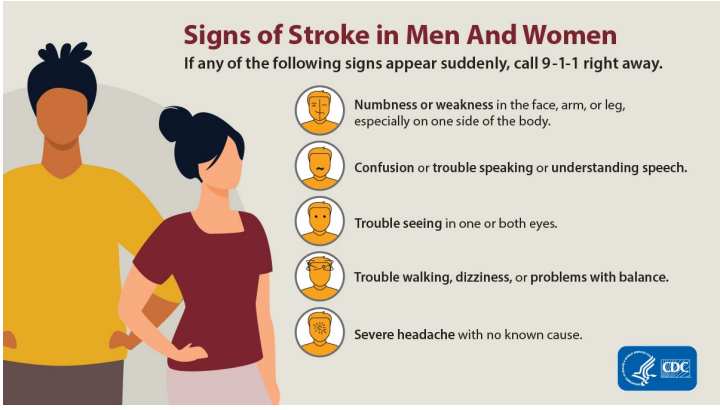
_____

Sonja A. Brown, Mayor
Glenn Heights, Dallas County, Texas

PROCLAMATION

Office of the Mayor ▪ City of Glenn Heights

National Stroke Awareness Month
May 2024



WHEREAS, stroke is the fifth leading cause of death in the United States and is a major cause of serious disability for adults. About 795,000 people in the United States have a stroke each year, killing about 160,000 people nationwide, making this condition the number 2 cause of death worldwide; and

WHEREAS, new and effective treatments have been developed to treat and minimize the severity and damaging effect of strokes, much more research is needed. And although Americans are more aware of the risk factors and warning signs for stroke than in the past, one-third of adults cannot identify any symptoms; and

WHEREAS, the good news is that 80 percent of strokes are preventable by eating right and exercising regularly, by getting regular physicals and working with your primary care physician to control your cholesterol and blood pressure, and by familiarizing ourselves with the F.A.S.T. acronym – **f**ace drooping, **a**rm weakness, **s**peech difficulty, and **t**ime to call 9-1-1.

NOW, THEREFORE, I, Sonja A. Brown, Mayor of the City of Glenn Heights, Texas, do hereby proclaim May 2024 as **National Stroke Awareness Month** in the City of Glenn Heights, and urge all residents to familiarize themselves with the warning signs, symptoms and risk factors associated with stroke so that we might begin to reduce the devastating effects stroke imposes on our community. I also encourage all residents to be an advocate for early stroke intervention by increasing their awareness about the signs and symptoms of stroke and its devastating effects.

IN WITNESS WHEREOF, I have hereunto set my hand this twenty-first day of May in the year of our Lord two thousand twenty-four.

_____

Sonja A. Brown, Mayor
Glenn Heights, Dallas County, Texas

AGENDA SUMMARY SHEET
May 21, 2024

CONSENT AGENDA, ITEM 1

Discuss and take action to approve the City Council Meeting Minutes of the April 16, 2024, City Council Work Session. (Brandi Brown, City Secretary)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

MINUTES OF THE CITY COUNCIL OF
THE CITY OF GLENN HEIGHTS, TEXAS

APRIL 16, 2024

STATE OF TEXAS	*
COUNTIES OF DALLAS AND ELLIS	*
CITY OF GLENN HEIGHTS	*

On the 16th day of April 2024, the City Council of the City of Glenn Heights, Texas, met in a Work Session in the City Hall, City Council Chambers, located at 1938-C South Hampton Road, Glenn Heights, Texas, 75154, with the following members present:

CITY COUNCIL:

Sonja A. Brown	*	Mayor
Harry A. Garrett*	*	Mayor Pro Tem, Place 2
Sherron Mosley	*	Council Member, Place 1
Travis Bruton	*	Council Member, Place 3
Stephanne Hale	*	Council Member, Place 4
Cornel Benford II	*	Council Member, Place 6

*Mayor Pro Tem Harry A. Garrett arrived at 6:44 P.M.

STAFF:

Clifford Blackwell	*	City Manager
Keith Moore	*	Deputy City Manager
Brandi Brown	*	City Secretary
LaSheyla Jones	*	City Planner
Kathi Morgan	*	IT Administrator
Parviz Pourazizian	*	Director of Planning & Development Services
Andrew Waits	*	Utility Superintendent

CONSULTANT:

Autumn Keefer	*	City Attorney's Office

CALL TO ORDER

Mayor Sonja A. Brown called the City Council Meeting to order at 6:32 P.M., with a quorum of the City Council present.

AGENDA

1. City Council and Planning and Zoning Commission Orientation.

   Autumn Keefer, City Attorney, introduced this item and completed a presentation regarding zoning regulations, zoning changes with oppositions, plat and replat requests, variances, and voting regulations regarding denials.

Mrs. Keefer answered Council's questions related to violations of the Open Meetings Act, Council liability for denying a ministerial action, how meetings should be conducted, and the possibility of the City being involved in a lawsuit based on voting guidelines.

ADJOURNMENT

Mayor Sonja A. Brown adjourned the meeting at 7:12 P.M.

_____
Sonja A. Brown, Mayor

Attest:

_____
Brandi Brown, City Secretary
Passed and approved on the 21st day of May 2024

AGENDA SUMMARY SHEET
May 21, 2024

CONSENT AGENDA, ITEM 2

Discuss and take action to approve the City Council Meeting Minutes of the April 16, 2024, City Council Meeting. (Brandi Brown, City Secretary)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

MINUTES OF THE CITY COUNCIL OF
THE CITY OF GLENN HEIGHTS, TEXAS

APRIL 16, 2024

STATE OF TEXAS	*
COUNTIES OF DALLAS AND ELLIS	*
CITY OF GLENN HEIGHTS	*

On the 16th day of April 2024, the City Council of the City of Glenn Heights, Texas, met in a Regular City Council Meeting in the City Hall, City Council Chambers, located at 1938-C South Hampton Road, Glenn Heights, Texas, 75154, with the following members present:

CITY COUNCIL:

Sonja A. Brown	*	Mayor
Harry A. Garrett	*	Mayor Pro Tem, Place 2
Sherron Mosley	*	Council Member, Place 1
Travis Bruton	*	Council Member, Place 3
Stephanne Hale	*	Council Member, Place 4
Cornel Benford II	*	Council Member, Place 6

STAFF:

Clifford Blackwell	*	City Manager
Brandi Brown	*	City Secretary
Keith Moore	*	Deputy City Manager
Nick Bristow	*	Chief of Police
LaSheyla Jones	*	City Planner
Kathi Morgan	*	IT Administrator
Parviz Pourazizian	*	Director of Planning & Development Services
Sherry Roberts	*	Finance Director
Andrew Waits	*	Utility Superintendent
Nick Williams	*	Fire Chief

CONSULTANT:

Autumn Keefer	*	City Attorney's Office

CALL TO ORDER

Mayor Sonja A. Brown called the City Council Meeting to order at 7:36 P.M., with a quorum of the City Council present.

INVOCATION

Mayor Pro Tem Harry A. Garrett delivered the Invocation.

PLEDGE OF ALLEGIANCE

Mayor Sonja A. Brown led the assembly in the Pledge of Allegiance.

PUBLIC COMMENTS

- Olga Esparza – address on file: discussed drainage issues in her neighborhood/ at her property.
- Dewayne Wright – address on file: discussed drainage issues in his neighborhood/ at his property.
- Kenya Runnels address on file: discussed drainage issues in her neighborhood/ at her property.
- Vanessa Banegas – address on file: discussed drainage issues in her neighborhood/ at her property.

PROCLAMATIONS

Mayor Sonja A. Brown read the following Proclamations:

- Arab American Heritage Month, April 2024
- National Child Abuse Prevention Month, April 2024
- National Sexual Assault Awareness and Prevention Month, April 2024
- National Safe Digging Month, April 2024

EVENTS

Mayor Sonja A. Brown announced the following Event:

- Glenn Heights Connect, April 26, 2024, 5:30 P.M. - 7:00 P.M., Meadow Creek Estates, intersection of Mourning Dove Drive and Blue Quail Run

CONSENT AGENDA

Council Member Travis Bruton requested to remove Consent Agenda Items 2 for discussion.

1. Discuss and take action to approve the City Council Meeting Minutes of the April 2, 2024, City Council Meeting. (Brandi Brown, City Secretary)

3. Discuss and take action to approve the Budget Calendar for Fiscal Year 2024- 2025. (Sherry Roberts, Finance Director)

Mayor Pro Tem Harry A. Garrett made a motion to approve Consent Agenda Items 1and 2. Council Member Travis Bruton made the second. The motion carried with the following record vote:

VOTE 6 Ayes – Brown, Garrett, Mosley, Bruton, Hale, and Benford

2. Acknowledge receipt of the March 2024 Financial Reports.

   Sherry Roberts, Finance Director, answered Council's questions related to the water and sewer budget, revenues, disconnects, late fees, and adjustment timeframes.

Council Member Travis Bruton made a motion to approve Consent Agenda Item 2. Council Member Cornel Benford II made the second. The motion carried with the following record vote:

VOTE 6 Ayes – Brown, Garrett, Mosley, Bruton, Hale, and Benford

AGENDA

1. Site Plan Case SP-001-24: Discuss and take action on a Site Plan request for the remainder of Lots 1 through 5 and Lot 6, Block C, Willow Run Addition, as recorded in Volume 12, Page 289, Plat Records, Dallas County, Texas, the same being 7.602 acres out of the James Porter Survey, Abstract No. 1129, and out of the William P. Holman Survey, Abstract No. 619, Glenn Heights, Dallas County, Texas, and generally located at the northwest corner of E. Bear Creek Road and IH 35. Bannister Engineering has submitted the site plan request on behalf of Sanabel Investment, LP.

   Parviz Pourazizian, Director of Planning and Development Services, introduced this item and answered Council's questions related to Planning and Zoning and City Council Body denials, ministerial duties, and adding requirements and options.

Mayor Pro Tem Harry A. Garrett made a motion to approve a Site Plan request for the remainder of Lots 1 through 5 and Lot 6, Block C, Willow Run Addition, as recorded in Volume 12, Page 289, Plat Records, Dallas County, Texas, the same being 7.602 acres out of the James Porter Survey, Abstract No. 1129, and out of the William P. Holman Survey, Abstract No. 619, Glenn Heights, Dallas County, Texas, and generally located at the northwest corner of E. Bear Creek Road and IH 35. Bannister Engineering has submitted the site plan request on behalf of Sanabel Investment, LP. Council Member Cornel Benford II made the second. The motion carried with the following record vote:

VOTE 5 Ayes – Brown, Garrett, Mosley, Bruton, and Benford
1 Nay – Hale

2. Discuss and take action on Resolution R-08-24 a Resolution of the City Council of the City of Glenn Heights, Texas, approving the purchase of a Falcon Patcher 4-ton Asphalt Recycler from Kirby Smith Machinery, Inc., in an amount not to exceed $64,500.00; authorizing the issuance of purchase orders pursuant to this approval; and providing an effective date.

   Andrew Waits, Public Works Superintendent, introduced this item and answered Council's questions related to why the vehicle was chosen, if the City currently has a similar vehicle, equipment lifecycle, effectiveness of patchwork, areas to be patched.

Council Member Travis Bruton made a motion to approve Resolution R-08-24 a Resolution of the City Council of the City of Glenn Heights, Texas, approving the purchase of a Falcon Patcher 4-ton Asphalt Recycler from Kirby Smith Machinery, Inc., in an amount not to exceed $64,500.00; authorizing the issuance of purchase orders

pursuant to this approval; and providing an effective date. Council Member Cornel Benford II made the second. The motion carried with the following record vote:

VOTE 6 Ayes – Brown, Garrett, Mosley, Bruton, Hale, and Benford

3. Discuss and take action on Resolution R-09-24 a Resolution of the City Council of the City of Glenn Heights, Texas, accepting the bid of and awarding a contract to QKB, Inc., in the amount of $520,050.00, for the FY 2024 Miscellaneous Concrete Repairs – Various Locations Project; authorizing the City Manager to execute the necessary documents for said services; and providing an effective date.

Andrew Waits, Public Works Superintendent, introduced this item and answered Council's questions related to project timeframes and where repairs would be made.

Council Member Stephane Hale made a motion to approve Resolution R-09-24 a Resolution of the City Council of the City of Glenn Heights, Texas, accepting the bid of and awarding a contract to QKB, Inc., in the amount of $520,050.00, for the FY 2024 Miscellaneous Concrete Repairs – Various Locations Project; authorizing the City Manager to execute the necessary documents for said services; and providing an effective date. Council Member Cornel Benford II made the second. The motion carried with the following record vote:

VOTE 6 Ayes – Brown, Garrett, Mosley, Bruton, Hale, and Benford

DEPARTMENTAL REPORTS

1. Police and Fire Departments

   A. Nick Bristow, Chief of Police, and Nick Williams, Fire Chief, provided an update on the Public Safety Academy.

ADJOURNMENT

Council Member Cornel Benford II made a motion to adjourn. Council Member Stephanne Hale made the second. The motion carried with the following record vote:

VOTE 6 Ayes – Brown, Garrett, Mosley, Bruton, Hale, and Benford

Mayor Sonja A. Brown adjourned the meeting at 8:24 P.M.

_____
Sonja A. Brown, Mayor

Attest:

_____
Brandi Brown, City Secretary
Passed and approved on the 21st day of April 2024

AGENDA SUMMARY SHEET
May 21, 2024

CONSENT AGENDA, ITEM 3

Acknowledge receipt of the April 2024 Financial Reports. (Sherry Roberts, Finance Director)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

GENERAL FUND
FOR THE MONTH ENDED APRIL 30, 2024

Summary
Revenues & Expenditures - Budget & Actual

General Fund - Fund Balance as of April 30, 2024 is ≈$13,437,573

422 days of reserves as of April 30, 2024

PROPERTY TAX REVENUE

Property Tax received for April - $40,772.44 or .5% of the budget. April 2023 was also .5 percent. The majority of this revenue comes in December every year.

SALES TAX REVENUE

Sales Tax received for April was $88,698.94 or 9.2% of the budget. This is an increase of $11,844 (≈15.4%) from April 2023.

INTEREST REVENUE

Interest received for April was $31,358 or 20.9% of the budget. This is an increase of $8,821(≈39.1%) from April 2023! This is the direct reflection of transferring funds to the

SUMMARY OF GENERAL FUND REVENUES (58.33% of FY)

	Original Budget	MTD Actual	YTD Actual	Budget %
TOTAL REVENUES:	$ 12,829,907	$ 349,726	$ 10,834,429	84.4%

	Original Budget	MTD Actual	YTD Actual	Budget %
Property Tax :	$ 8,215,757	$ 40,772	$ 7,873,956	95.8%

Property taxes are due in January and become delinquent after January 31st.

	Original Budget	MTD Actual	YTD Actual	Budget %
Sales Tax:	$ 965,000	$ 88,699	$ 699,856	72.5%

	Original Budget	MTD Actual	YTD Actual	Budget %
Grant Revenue	$ -	$ -	$ -	-

	Original Budget	MTD Actual	YTD Actual	Budget %
Franchise Fees:	$ 596,500	$ 13,251	$ 410,938	68.9%

Franchise fees are paid to the City annually, quarterly, and monthly depending on the type of franchise. Individual sources are listed below

Type	Pay Cycle	Original Budget	MTD Actual	YTD Actual	Budget %
Electric	Oncor pays annually; Hilco pays quarterly	285,000	185	182,679	64.1%
Telephone	AT&T pays annually; all others quarterly	12,500	1	2	0.0%
Gas	Atmos pays annually in March	80,000	-	129,091	161.4%
Cable	All pay quarterly	75,000	979	14,445	19.3%
Garbage	Pays quarterly on commercial roll offs	24,000	2,087	14,722	0.0%
Water/WW	Paid monthly	120,000	10,000	70,000	58.3%
	TOTAL:	$ 596,500	$ 13,251	$ 410,938	68.9%

	Original Budget	MTD Actual	YTD Actual	Budget %
Permits & Fees:	**$ 758,650**	**$ 19,309**	**$ 267,452**	**35.3%**

Permits include Building Permits, garage sale permits, trade, and

Account #	Name	Original Budget	MTD Actual	YTD Actual	Budget %
100-44300-53-00000	Building Permit Fees	375,000	7,952	115,521	30.8%
100-44301-53-00000	Miscellaneous Permits	40,000	1,508	15,928	39.8%
100-44302-53-00000	Backflow and Irrigation Permits	25,000	1,430	12,610	50.4%
100-44305-53-00000	Plan Review	175,000	3,359	63,743	36.4%
100-44306-53-00000	Zoning Fees	5,000	-	6,622	132.4%
100-44307-53-00000	Application Fees	250	-	-	0.0%
100-44308-53-00000	Inspection Fee - Alcohol	-	-	-	0.0%
100-44315-53-00000	Filing Fees Permit	650	-	-	0.0%
100-44320-53-00000	Plats	6,000	-	2,085	34.8%
100-44325-53-00000	Trade Permits	75,000	2,590	30,043	40.1%
100-44330-53-00000	License Registration	20,000	1,500	8,000	40.0%
100-44332-53-00000	Rental Registration	25,000	665	4,520	18.1%
100-44335-53-00000	Food Service	11,000	210	7,950	72.3%
100-44345-53-00000	Garage Sale Permits	750	95	430	57.3%
TOTAL:		**$ 758,650**	**$ 19,309**	**267,452**	**35.3%**

	Original Budget	MTD Actual	YTD Actual	Budget %
Charges for Services:	**$ 1,502,000**	**$ 124,707**	**$ 949,790**	**63.2%**

Charges for services consists of tower rental, ambulance fees, sanitation fees, resource officer fees, and other miscellaneous charges. Individual resource officer fees, and other miscellaneous charges. Individual revenue sources are listed below:

Account #	Name	Original Budget	MTD Actual	YTD Actual	Budget %
100-44504-00-00000	Tower Rental	52,000	3,735	31,394	60.4%
100-44502-30-00000	Ambulance	250,000	16,698	183,678	73.5%
100-44514-32-00000	Police Reports	-	-	172	-
100-44570-32-00000	Resource Officer	-	-	-	-
100-44581-32-00000	Animal Services	-	-	310	-
100-44582-32-00000	Wrecker	-	-	-	-
100-44500-40-00000	Sanitation	1,200,000	104,274	734,235	61.2%
TOTAL:		**1,502,000**	**124,707**	**949,790**	**63.2%**

	Original Budget	MTD Actual	YTD Actual	Budget %
Court Fines:	**$ 247,000**	**$ 16,431**	**$ 134,079**	**54.3%**

	Original Budget	MTD Actual	YTD Actual	Budget %
Miscellaneous	**$ 390,200**	**$ 34,036**	**$ 444,549**	**113.9%**

Miscellaneous revenue consists of all other revenues collected that are not listed above and consists of the following:

Account #	Name	Original Budget	MTD Actual	YTD Actual	Budget %
100-44404-00-00000	Law Enforcement (Seizure)	-	2,678	2,678	0.0%
100-44800-00-00000	Interest Revenue	150,000	31,358	246,666	164.4%
100-48802-00-00000	Auction Proceeds	20,000	-	-	0.0%
100-48805-00-00000	Palladium Proceeds	220,000	-	192,842	87.7%
100-48814-00-00000	Other (Misc)	-	-	1,326	0.0%
100-48824-30-00000	Fire Inspections	200	-	-	0.0%
100-48825-00-00000	TML Ins Reimbursement	-	-	1,036	0.0%
100-48811-32-00000	Animal Control Donations	-	-	-	0.0%
100-48812-16-00000	Community Day Miscellaneous	-	-	-	0.0%
TOTAL:		**390,200**	**34,036**	**444,549**	**113.9%**

		Original Budget	MTD Actual	YTD Actual	Budget %
Recreation Charges for Services		**$ 154,800**	**$ 12,520**	**$ 53,810**	**34.8%**
Account #	Name	**Original Budget**	**MTD Actual**	**YTD Actual**	**Budget %**
100-44512-16-00000	Park Reservations	-	105.00	585.00	-
100-44503-60-00000	Room Rental Fees	33,600	3,350.00	12,505.00	37.2%
100-44505-60-00000	Gym Rental Fees	7,500	-	1,910.00	25.5%
100-44506-60-00000	Membership Fees	45,000	5,756.17	25,253.98	56.1%
100-44507-60-00000	Sponsorship Revenue	1,200	-	-	0.0%
100-44508-60-00000	Comm Ctr POS Sales	500	-	-	0.0%
100-44509-60-00000	Comm Ctr Day Passes	26,000	20.00	8,334.00	32.1%
100-44510-60-00000	Athletic Leagues	5,000	-	-	0.0%
100-44511-60-00000	Programs/ Classes	36,000	3,318.62	5,246.74	14.6%
100-48814-60-00000	Miscellaneous Revenue	-	(30.00)	(25.00)	-
TOTAL:		**154,800**	**12,520**	**53,810**	**34.8%**

TOTAL REVENUES	**$ 12,829,907**	**$ 349,726**	**$ 10,834,429**	**84.4%**

	Original Budget	MTD Actual	YTD Actual	Budget %
TOTAL EXPENDITURES:	**$ 12,691,556**	**$ 956,406**	**$ 6,752,231**	**53.2%**

GENERAL FUND
REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
FY 2023-24 WITH PRIOR YEAR COMPARISON
FOR THE MONTH ENDED APRIL 30, 2024

58.33%

	CURRENT FISCAL YEAR							PRIOR FISCAL YEAR					
	BUDGET		ACTUAL			PROJECTED		BUDGET		FY ACTUAL			
	FY 2023-24		M-T-D	Y-T-D	Y-T-D	FY 2023-24		FY 2022-23		FY 2022-23			
	Adopted Budget	Amended Budget	Apr-24	Apr-24	% Budget	Apr-24	% Budget	Original Budget	Amended Budget	M-T-D Apr-23	Y-T-D Apr-23	Difference	Y-T-D % Budget
Revenues:													
Property Tax	8,215,757		40,772	7,873,956	95.8%	4,792,525	58.3%	7,514,642	$ 7,514,642	37,735	7,429,225	$ 7,391,490	98.9%
Franchise Fees	596,500		13,251	410,938	68.9%	347,958	58.3%	573,250	573,250	60,215	516,350	$ 456,135	90.1%
Sales Tax	965,000		88,699	699,856	72.5%	562,917	58.3%	915,000	915,000	76,855	630,398	$ 553,543	68.9%
Charges for Service	1,502,000		124,707	949,790	63.2%	876,167	58.3%	1,508,050	1,508,250	169,138	940,912	$ 771,775	62.4%
Interest	150,000		31,358	246,666	164.4%	87,500	58.3%	50,000	50,000	22,537	132,739	$ 110,202	265.5%
Miscellaneous	20,200		2,678	5,040	25.0%	11,783	58.3%	3,700	2,000	-	119,606	$ 119,606	5980.3%
Court Fines	247,000		16,431	134,079	54.3%	144,083	58.3%	467,000	468,500	22,540	151,159	$ 128,620	32.3%
Permits & Fees	758,650		19,309	267,452	35.3%	442,546	58.3%	1,242,040	1,242,040	103,822	609,277	$ 505,456	49.1%
Recreation	154,800		12,520	53,810	34.8%	90,300	58.3%	158,350	159,510	8,050	28,280	$ 20,230	17.7%
Grants & Contributions	-		-	-	0.0%	-	-	218,570	218,570	-	-	$ -	0.0%
Donation (GHHFC Co. Dev.)	220,000		-	192,842	87.7%	128,333	58.3%	1,000,000	1,000,000	-	-	$ -	0.0%
Total Revenues	**$ 12,829,907**	**$ -**	**$ 349,726**	**$10,834,429**	**84.4%**	**$ 7,484,112**	**58.3%**	**$ 13,650,602**	13,651,762	**500,892**	**10,557,948**	**10,057,056**	77.3%
Expenditures:													
01 - City Council	$ 286,250		13,111	87,978	30.7%	166,979	58.3%	$ 261,700	$ 261,700	2,751	63,480	$ 60,729	24.3%
10 - City Manager	585,927		41,945	328,580	56.1%	341,791	58.3%	519,580	519,580	32,469	232,892	$ 171,320	34.8%
11 - Administration	72,800		4,417	41,806	57.4%	42,467	58.3%	63,500	63,500	1,413	23,092	$ 200,423	366.8%
12 - City Secretary	242,074		10,008	132,282	54.6%	141,210	58.3%	263,870	263,870	9,681	181,001	$ 171,320	68.6%
13 - Human Resources	333,487		16,109	162,504	48.7%	194,534	58.3%	355,960	355,960	15,133	124,092	$ 108,959	34.9%
14 - IT	525,749		38,529	315,555	60.0%	306,687	58.3%	536,060	536,060	37,405	234,502	$ 197,096	43.7%
16 - Community Engagement	319,482		9,729	117,462	36.8%	186,365	58.3%	272,790	272,790	3,185	74,783	$ 71,599	27.4%
20 - Finance	431,929		17,835	269,749	62.5%	251,959	58.3%	487,240	487,240	22,793	359,283	$ 336,491	73.7%
21 - Municipal Court	160,014		11,768	92,493	57.8%	93,342	58.3%	143,900	143,900	11,565	69,849	$ 58,284	48.5%
30 - Fire	2,650,927		196,626	1,500,341	56.6%	1,546,374	58.3%	2,075,790	2,075,790	179,697	1,303,538	$ 1,123,841	62.8%
32 - Police	3,568,570		257,096	2,068,611	58.0%	2,081,666	58.3%	3,321,885	3,321,885	201,092	1,415,284	$ 1,214,193	42.6%
40 - Streets	2,311,401		254,320	988,095	42.7%	1,348,317	58.3%	1,859,460	1,859,460	36,780	706,076	$ 669,296	38.0%
52 - Economic Development	36,950		-	10,867	-	21,554	58.3%	36,950	36,950	-	-	$ -	0.0%
53 - Planning	430,265		38,739	284,028	66.0%	250,988	58.3%	549,700	549,700	28,268	23,493	$ (4,775)	4.3%
60 - Parks and Recreation	523,325		26,564	225,794	43.1%	305,273	58.3%	415,130	415,130	32,099	131,508	$ 99,410	31.7%
61 - Senior Center	-		-	-	-	-	-	27,250	27,250	58	2,466	$ 2,408	9.1%
62 - Grounds Maintenance	212,406		19,611	126,086	59.4%	123,904	58.3%	374,220	374,220	25,488	118,146	$ 92,658	31.6%
Total Expenditures	**$ 12,691,556**	**$ -**	**$ 956,406**	**$ 6,752,231**	**53.2%**	**$ 7,403,408**	**58.3%**	**$ 11,564,985**	**$11,564,985**	**$ 639,876**	**$ 5,063,486**	**$ 4,423,610**	**43.8%**
Total Revenues Over (Under) Exp	**$ 138,350**	**$ -**	**$ (606,680)**	**$ 4,082,198**		**$ 80,705**		**$ 2,085,618**	**$ 2,086,777**	**$ (138,984)**	**$ 5,494,462**	**$ 5,633,446**	

	CURRENT FISCAL YEAR							PRIOR FISCAL YEAR					
	BUDGET		ACTUAL			PROJECTED		BUDGET		FY ACTUAL			
	FY 2023-24		M-T-D	Y-T-D	Y-T-D	FY 2023-24		FY 2022-23		FY 2022-23			
	Adopted Budget	Amended Budget	Apr-24	Apr-24	% Budget	Apr-24	% Budget	Original Budget	Amended Budget	M-T-D Apr-23	Y-T-D Apr-23	Difference	Y-T-D % Budget
Other Financing Sources (Uses):													
Insurance proceeds													
Non-cash Transactions:													
Capital lease proceeds													
Capital expenditures													
Transfers In (Out):													
Utility Fund-Reimbursement for Costs	15,000	-	1,250	8,750	58.3%	8,750	58.3%	15,000	-	1,250	8,750	7,500	58.3%
Charge for Service (City Wide)	6,000	-	500	3,500	58.3%	3,500	58.3%	6,000	-	500	3,500	3,000	58.3%
Transfer from Fund 205-911 Wireless	69,000	-	5,750	40,250	58.3%	40,250	58.3%	69,000	-	5,750	40,250	34,500	58.3%
Transfer from/(to) Court Security	20,000	-	-	-	0.0%	11,667	58.3%	20,000	-	1,667	11,667	-	58.3%
Transfer from Drainage Fund	15,775	-	1,315	9,202	58.3%	9,202	58.3%	15,775	-	1,315	9,202	7,887	58.3%
Transfer to Fund 410 Capital Project Fund	-	-	-	-	-	-	-	(679,180)	-	-	-	-	0.0%
Transfer to Vehicle Replacement Fund	-	-	-	-	-	-	-	(303,000)	-	-	-	-	0.0%
Net Change in Fund Balance	**$ 264,125**	**$ -**	**$ (597,866)**	**$ 4,143,900**		**$ 73,368**		**$ 1,229,213**	**$ 2,086,777**	**$ (128,503)**	**$ 5,567,831**	**$ 5,696,333**	
Total Unassigned Fund Balance - BOY	9,293,673		9,293,673	9,293,673				9,604,211	9,604,211	9,604,211	9,604,211	-	
Total Fund Balance - EOY	**$ 9,557,798**	**$ -**	**8,695,807**	**$13,437,573**				**$ 10,833,424**	**$11,690,988**	**$ 9,475,708**	**$ 15,172,042**		
Less: Commitments for Specific Use	-	-	-	-									
Less: Assigned for Specific Use	-	-	-	-				-				-	
Ending Fund Balance - Unassigned	**$ 9,557,798**	**$ -**	**$ 8,695,807**	**$13,437,573**				10,833,424	11,690,988	9,475,708	15,172,042		
AVERAGE DAILY EXPENDITURES	**34,687**	**-**		**31,850**				31,685	31,685		23,884		
Number of Days In Reserve	**275**			**422**				**342**			**635**		

WATER AND SEWER FUND
FOR THE MONTH ENDED APRIL 30, 2024

Summary
Revenues & Expenditures - Budget & Actual

Water Fund Fund Balance as of April 30, 2024 is ≈$6,495,634

318 days of reserves as of April 30, 2024

WATER REVENUE

Water sales for April was $388,019.17 or 8.1% of the budget. This is an increase of 52.9% from April 2023. This increase is a direct result from the water rate increase effective October 1, 2023.

SEWER REVENUE

Sewer sales for April was $470,594.72 or 10.2% of the budget. This is an increase of 44.3% from April 2023. This increase is a direct result from the sewer rate increase effective

*Note that late penalties and disconnection revenue resumed in May 2024

SUMMARY OF WATER & SEWER FUND REVENUES (58.33% of FYt)

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
TOTAL REVENUES:	$ 9,345,180	$ -	$ 865,414	$ 7,068,319	75.6%

Water and Sewer sales

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
Infrastructure Inspection	$ 40,000	$ -	$ -	$ -	0.0%

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
Water Sales	$ 4,623,705		$ 388,019	$ 3,674,448	79.5%

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
Sewer Sales	$ 4,310,975	$ -	$ 470,595	$ 3,322,630	77.1%

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
Other Fees	$ 366,000	$ -	$ -	$ 8,181	2.2%

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
Interest	$ 2,300	$ -	$ 6,240	$ 32,129	1396.9%

	Original Budget	AMENDED	MTD Actual	YTD Actual	Budget %
Miscellaneous Income	$ 2,200	$ -	$ 559	$ 30,930	1405.9%

SUMMARY OF WATER & SEWER FUND EXPENDITURES

	Budget	AMENDED	MTD Actual	Actual	Budget %
TOTAL EXPENDITURES:	$ 9,271,140	$ -	$ 211,921	$ 4,098,898	44.2%

WATER & SEWER FUND
REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
FY 2023-24 WITH PRIOR YEAR COMPARISON

FOR THE MONTH ENDED APRIL 30, 2024
58.33%

	CURRENT FISCAL YEAR							PRIOR FISCAL YEAR				
	BUDGET		ACTUAL			PROJECTED		BUDGET		FY ACTUAL		
	FY 2023-24		M-T-D	Y-T-D	Y-T-D	FY 2023-24		FY 2022-23		FY 2022-23		
	Original Budget	Amended Budget	Apr-24	Apr-24	% Budget	Apr-24	% Budget	Original Budget	Amended Budget	M-T-D Apr-23	Y-T-D Apr-23	Y-T-D % Budget
Revenues:												
Infrastructure Inspection	-		-	-	-	-	-	40,000		-	-	0%
Water Sales	4,764,520		388,019	3,674,448	77.1%	2,779,303	58.3%	4,623,705		253,772	1,713,300	37%
Sewer Sales	4,601,540		470,595	3,322,630	72.2%	2,684,232	58.3%	4,310,975		326,055	2,021,392	47%
Late Charges	145,000		-	-	0.0%	84,583	58.3%	145,000		30,936	166,504	115%
Reconnection Fees	30,000		-	-	0.0%	17,500	58.3%	30,000		3,675	19,094	64%
Water Meters	65,000		-	8,181	12.6%	37,917	58.3%	186,000		19,536	104,498	56%
Tap Fees	5,000		-	-	0.0%	2,917	58.3%	5,000		-	2,250	45%
Convenience Fee	-		-	-	0.0%	-	0.0%	-		-	21,210	-
Interest Earnings	7,500		6,240	32,129	428.4%	4,375	58.3%	2,300		1,835	11,165	485%
Tampering Fees	-		-	-	0.0%	-	0.0%	-		-	150	-
Miscellaneous	2,200		559	30,930	1405.9%	1,283	58.3%	2,200		280	1,470	67%
Total Revenues	**$ 9,620,760**	**$ -**	**$ 865,414**	**$ 7,068,319**	**73.5%**	**$5,612,110**	**58.3%**	**$ 9,345,180**	**$ -**	**$ 636,088**	**$ 4,061,032**	**43%**
Expenditures:												
Trasnfer to GF (MGT)	15,000		1,250	8,750	58.3%	8,750	58.3%	15,000		1,250	8,750	58%
Transfer to GF (City Wide)	6,000		500	3,500	58.3%	3,500	58.3%	6,000		500	3,500	58%
Utility Administration	442,162		26,397	265,744	60.1%	257,928	58.3%	403,520		24,581	242,949	60%
Water Operations	2,790,867		198,365	1,119,957	40.1%	1,628,006	58.3%	2,886,795		176,892	1,051,449	36%
Wastewater Operations	5,922,232		(18,089)	2,675,892	45.2%	3,454,635	58.3%	5,026,875		5,595	2,233,649	44%
Meter Services	94,879		3,498	25,054	26.4%	55,346	58.3%	145,110		5,730	37,026	26%
Total Expenditures	**$ 9,271,140**	**$ -**	**$ 211,921**	**$ 4,098,898**	**44.2%**	**$5,395,915**	**58.2%**	**$ 8,483,300**	**$ -**	**$ 214,548**	**$ 3,577,324**	**42%**
	.											
Total Revenues Over (Under) Exp	**$ 349,620**	**$ -**	**$ 653,493**	**$ 2,969,421**		**$ 216,195**		**$ 861,880**	**$ -**	**$ 421,541**	**$ 483,708**	
Other Funding Sources (Uses):												
Loan Principal (Smart meters)	(164,437)	-	-	(164,438)		-		(160,510)		(157,977)	(157,977)	98.4%
Loan Interest (Smart meters)	(60,723)	-	-	(60,723)		-		(64,650)		(67,184)	(67,184)	103.9%
Non-cash transactions:	-	-	-	-		-						
Capital lease proceeds	-	-	-	-		-						
Capital expenditures	-	-	-	-		-						
Transfers In (Out):	-	-	-	-		-						
Impact Fund												
W/S Capital												
Net Change in Fund Balance	**$ 124,460**	**$ -**	**$ 653,493**	**$ 2,744,261**				**$ 636,720**	**$ -**	**$ 196,380**	**$ 258,547**	
Total Unrestricted Fund Balance - BOY	3,751,373		3,751,373	3,751,373				2,162,264	-	2,162,264	2,162,264	
Total Fund Balance - EOY	**$ 3,875,833**	**$ -**	**$ 4,404,866**	**$ 6,495,634**		**$ -**		**$ 2,798,984**	**$ -**	**$ 2,358,644**	**$ 2,420,811**	0.0%
Less: Commitments for Specific Use				-		-		-				0.0%
Less: Assigned for Specific Use				-		-		-				0.0%

	CURRENT FISCAL YEAR							PRIOR FISCAL YEAR				
	BUDGET		ACTUAL			PROJECTED		BUDGET		FY ACTUAL		
	FY 2023-24		M-T-D	Y-T-D	Y-T-D	FY 2023-24		FY 2022-23		FY 2022-23		
	Original Budget	Amended Budget	Apr-24	Apr-24	% Budget	Apr-24	% Budget	Original Budget	Amended Budget	M-T-D Apr-23	Y-T-D Apr-23	Y-T-D % Budget
Ending Fund Balance - Unrestricted	$ 3,875,833	$ -	$ 4,404,866	$ 6,495,634		$ -		$ 2,798,984	$ -	$ 2,358,644	$ 2,420,811	$ -
AVERAGE DAILY EXPENDITURES	25,960	-		20,397				23,859	-		17,936	
Number of Days In Reserve	149			318				117			135	

DRAINAGE FUND
FOR THE MONTH ENDED APRIL 30, 2024

Summary
Revenues & Expenditures - Budget & Actual

Drainage Fund Balance as of April 30, 2024 is ≈$976,359

1,595 days of reserves as of April 30, 2024

DRAINAGE FEE REVENUE

Drainage Fees April: $33,511 or 7.2% of the budget. This is an decrease of 1.4% from April 2023.

Appendix A. Municipal Drainage System Fees	
Residential properties: $5.08 per month.	
Nonresidential properties are based on lot size as shown below:	
Property Size	**Monthly Fee**
Less than or equal to 25,000 square feet	$15.00
Greater than 25,000 square feet and less than or equal to 43,560 square feet	$30.00
Greater than 43,560 square feet and less than or equal to 130,680 square feet	$50.00
Greater than 130,680 square feet and less than or equal to 217,800 square feet	$100.00
Greater than 217,800 square feet	$175.00

SUMMARY OF MUNICIPAL DRAINAGE FUND (58.33% of FY)

	Budget	AMENDED	Actual	Budget %
TOTAL REVENUES:	$ 471,420	$ -	$ 258,023	54.7%

	Budget	AMENDED	Actual	Budget %
TOTAL EXPENDITURES:	$ 738,373	$ -	$ 129,777	17.6%

DRAINAGE FUND
REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
FY 2023-24 WITH PRIOR YEAR COMPARISON
FOR THE MONTH ENDED APRIL 30, 2024

58.33%

	CURRENT FISCAL YEAR							PRIOR FISCAL YEAR				
	BUDGET		ACTUAL			FY PROJECTED		BUDGET		FY ACTUAL		
	FY 2023-24		M-T-D	Y-T-D	Y-T-D	FY 2023-24		FY 2022-23		FY 2022-23		
	Original Budget	Amended Budget	Apr-24	Apr-24	% Budget	Apr-24	% Budget	Original Budget	Amended Budget	M-T-D Apr-23	Y-T-D Apr-23	Y-T-D % Budget
Revenues:												
Infrastructure Inspections	-		-	-	-	-	-	90,000		-	-	0.0%
Drainage Fees - Residential	$ 426,420		30,850	220,913	51.8%	248,745	58.3%	414,000		31,305	194,974	47.1%
Drainage Fees - Commercial	41,000		2,660	18,765	45.8%	23,917	58.3%	39,430		2,675	17,229	43.7%
Drainage Fees-Late Charges	-		-	2,260	0.0%	-	0.0%	-		2,196	10,021	-
Interest	4,000		2,789	16,084	0.0%	2,333	58.3%	-		161	1,077	-
Misc Revenue	-		-	-	-	-	-	5,000	-	-	-	0.0%
Total Revenues	**$ 471,420**	**$ -**	**$ 36,300**	**$ 258,023**	**54.7%**	**$ 274,995**	**58.3%**	**$ 548,430**	**$ -**	**$ 36,337**	**$ 223,301**	**40.7%**
Expenditures:												
Storm Water Operations	388,373		15,649	129,777	33.4%	$ 226,551	58.3%	373,030		76,334.67	296,695.33	0.80
Receivables Adjustments	-		-	-	0.0%	$ -		-	-	-	-	
Victoria Dr. CIP	350,000		-	-	0.0%	$ 204,167	58.3%	-	-	-	-	-
Total Expenditures	**$ 738,373**	**$ -**	**$ 15,649**	**$ 129,777**	**17.6%**	**$ 430,718**	**58.3%**	**$ 373,030**	**$ -**	**$ 76,335**	**$ 296,695**	**80%**
Total Revenues Over (Under) Exp	**$ (266,953)**	**$ -**	**$ 20,651**	**$ 128,246**		**$ (155,723)**		**$ 175,400**	**$ -**	**$ (39,997)**	**$ (73,395)**	
Other Financing Sources (Uses):												
Operating Transfer to General Fund	**(300,000)**		(1,315)	(9,202)	3.1%		0.0%	**(15,775)**	-	(1,315)	(9,202)	58.3%
Capital Projects Fund - City Commitm	-	-	-	-		-		-	-	.		
Net Change in Fund Balance	**$ (566,953)**	**$ -**	**$ 19,336**	**$ 119,044**				**$ 159,625**	**$ -**	**$ (41,312)**	**$ (82,597)**	
Total Unrestricted Fund Balance - BOY	$ 857,315		$ 857,315	$ 857,315				$ 862,710	$ -	$ 616,201	$ 616,201	
Total Fund Balance - EOY	**$ 290,362**	**$ -**	**$ 876,651**	**$ 976,359**		**$ -**		**$ 1,022,335**	**$ -**	**$ 574,889**	**$ 533,604**	
Less: Commitments for Specific Use	-	-		-		-		-	-	-	-	
Ending Fund Balance - Unrestricted	**$ 290,362**	**$ -**	**$ 876,651**	**$ 976,359**		**$ -**		**$ 1,022,335**	**$ -**	**$ 574,889**	**$ 533,604**	
AVERAGE DAILY EXPENDITURES	**$ 1,064**			**$ 612**	`			**$ 1,022**			**$ 1,400**	
Number of Days In Reserve	**273**			**1,595**				**1,000**			**381**	

OTHER FUNDS
FOR THE MONTH ENDED APRIL 30, 2024

Summary
Revenues & Expenditures - Budget & Actual

SUMMARY OF OTHER FUNDS (58.33% of FY)

300 - DEBT SERVICE FUND					
		Budget	AMENDED	Actual	Budget %
TOTAL REVENUES:		$ 1,418,100	$ -	$ 1,365,532	96.3%
		Budget	AMENDED	Actual	Budget %
TOTAL EXPENDITURES:		$ 1,412,680	$ -	$ 1,119,934	79.3%

205 - E911 FUND					
		Budget	AMENDED	Actual	Budget %
TOTAL REVENUES:		$ 80,500	$ -	$ 57,154	71.0%
		Budget	AMENDED	Actual	Budget %
TOTAL EXPENDITURES:		$ 79,000	$ -	$ 90,045	113.98%

406 - VEHICLE REPLACEMENT FUND					
		BUDGET	AMENDED	Actual	Budget %
TOTAL REVENUES:		$ 1,200	$ -	$ 3,119	259.9%
		BUDGET	AMENDED	Actual	Budget %
TOTAL EXPENDITURES:		$ 303,000	$ -	$ 71,869	23.7%

515 - WATER SEWER IMPACT FUND					
		BUDGET	AMENDED	Actual	Budget %
TOTAL REVENUES:		$ 599,210	$ -	$ 49,637	8.3%
		BUDGET	AMENDED	Actual	Budget %
TOTAL EXPENDITURES:		$ 650,000	$ -	$ 73,756	11.3%

OTHER FUNDS: FINANCIAL SUMMARY
REVENUES AND EXPENDITURES - BUDGET AND ACTUAL
FOR THE MONTH ENDED APRIL 30, 2024

		BUDGET					Y-T-D ACTUAL							
FUND	FUND NAME	Revenues	Expenditures	Change in Fund Balances	Fund Balance Beginning of Year	Fund Balance End of Year	Revenues	% Budget	Expenditures	% Budget	Change in Fund Balances	% Budget	Fund Balance Beginning of Year	Y-T-D Fund Balance Projection
	DEBT SERVICE FUND													
300	Debt Service Fund	$ 1,418,100	$ 1,412,680	$ 5,420	$ (152,166)	$ (146,746)	$ 1,365,532	96%	$ 1,119,934	79%	$ 245,598	4531.3%	$ (152,166)	$ 93,432
	SPECIAL REVENUE FUNDS													
200	Court Technology Fund	$ 4,600	$ 4,000	$ 600	$ 15,046	$ 15,646	$ 2,811	61%	$ -	0%	$ 2,811	468.5%	$ 15,046	$ 17,857
201	Court Security Fund	6,750	-	6,750	41,703	48,453	4,029	60%	-	0%	4,029	59.7%	41,703	45,732
205	E911 Fund	80,500	79,000	1,500	180,272	181,772	57,154	71%	90,045	114%	(32,891)	-2192.7%	180,272	147,381
213	Federal Seizure Fund	-	-	-	3,124	3,124	99	0%	-	0%	99	0.0%	3,124	3,222
214	State Seizure Fund	-	-	-	8,356	8,356	283	0%	-	0%	283	0.0%	8,356	8,639
250	Operating Grants Fund	1,703,625	1,680,000	23,625	(37,420)	(13,795)	4,775	0%	1,485	0%	3,290	13.9%	(37,420)	(34,130)
251	ARPA Fund	2,000,000	5,317,910	(3,317,910)	3,321,183	3,273	35,516	2%	1,560,024	29%	(1,524,508)	45.9%	3,321,183	1,796,675
		$ 3,795,475	**$ 7,080,910**	**$ (3,285,435)**	**$ 3,532,264**	**$ 246,829**	**$ 104,666**		**$ 1,651,554**		**$ (1,546,888)**		**$ 3,532,264**	**$ 1,985,376**
	CAPITAL PROJECTS FUND													
215	Street Impact Fees (restri)	$ -	$ 70,000	$ (70,000)	$ 1,816,202	$ 1,746,202	$ 22,028	-	$ 3,860	6%	$ 18,168	-26.0%	$ 1,816,202	$ 1,834,370
230	Park Fees	140,960	715,000	(574,040)	1,475,099	901,059	41,585	30%	2,012	0%	39,573	-6.9%	1,475,099	1,514,672
403	2016 GO Bonds	-	3,550,000	(3,550,000)	3,795,563	245,563	275,806	-	54,229	2%	221,577	-6.2%	3,795,563	4,017,140
406	Vehicle Replacement Fund	1,200	295,000	(293,800)	624,591	330,791	3,119	260%	71,869	24%	(68,750)	23.4%	624,591	555,841
410	Reserved for Capital Projects	20,000	1,200,000	(1,180,000)	5,133,765	3,953,765	91,554	458%	2,356,285	196%	(2,264,731)	191.9%	5,133,765	2,869,034
505	Water Meter Project	-	-	-	-	-	-	0%	1,850	-	(1,850)	0.0%	-	(1,850)
515-1&2	Water Sewer Impact Fund	599,210	650,000	(50,790)	2,762,081	2,711,291	49,637	8%	73,756	11%	(24,119)	47.5%	2,762,081	2,737,962
252	EPA Community Fund	3,361,500	3,361,500	-	-	-	-	0%	-	0%	-	0.0%	-	-
		$ 4,122,870	**$ 9,841,500**	**$ (5,718,630)**	**$ 15,636,227**	**$ 9,917,597**	**$ 483,729**		**$ 2,563,861**		**$ (2,080,132)**		**$ 15,636,227**	**$ 13,556,095**

CITY OF GLENN HEIGHTS
ACCOUNTS PAYABLE LIST
INVOICES PAID - APRIL 2024

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
100086	ALL TRAFFIC SOLUTIONS, INC	SIN040271	3/27/24	100-53201-32-00000	R & M SMALL EQUIPMENT	40.00	132052	4/5/24
					TOTAL FOR CHECK #132052	**40.00**		
1	ALMANSOOR, AHMAD (SHELL)	U0050003100002A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	27.95	132053	4/5/24
					TOTAL FOR CHECK #132053	**27.95**		
1	AMERICAN RESIDENTIAL LEASING	U0060002930013A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	64.36	132054	4/5/24
					TOTAL FOR CHECK #132054	**64.36**		
1	BENDER, PEYTON	U0030004330009A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	50.46	132055	4/5/24
					TOTAL FOR CHECK #132055	**50.46**		
2606	BOUND TREE MEDICAL, LLC.	8526910	3/29/24	100-51314-30-00000	AMBULANCE SUPPLIES	2,894.32	132056	4/5/24
2606	BOUND TREE MEDICAL, LLC.	85300685	4/2/24	100-51314-30-00000	AMBULANCE SUPPLIES	123.98	132056	4/5/24
2606	BOUND TREE MEDICAL, LLC.	85302437	4/3/24	100-51314-30-00000	AMBULANCE SUPPLIES	16.30	132056	4/5/24
					TOTAL FOR CHECK #132056	**3,034.60**		
1	BROWN, MARYE LYNNE	U0070006040011A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	136.30	132057	4/5/24
					TOTAL FOR CHECK #132057	**136.30**		
1	CAROL, CLINT	U0100004490000A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	39.98	132058	4/5/24
					TOTAL FOR CHECK #132058	**39.98**		
3938	CASS ROBERT CALLAWAY	3012024	4/1/24	100-53017-21-00000	MUNICIPAL JUDGE	3,000.00	132059	4/5/24
					TOTAL FOR CHECK #132059	**3,000.00**		
1	CENTURY 21 JUDGE FITE MNGNT CO	U0020013100017A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	80.82	132060	4/5/24
					TOTAL FOR CHECK #13260	**80.82**		
1	CENTURY 21 JUDGE FITE MNGNT CO	U0050001010014A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	78.08	132061	4/5/24
					TOTAL FOR CHECK #132061	78.08		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
4287	CHARTER COMMUNICATIONS dba SPE	1.7184E+14	3/1/24	100-53308-14-00000	TELECOMMUNICATIONS	83.15	132062	4/5/24
					TOTAL FOR CHECK #132062	83.15		
4233	COMMUNITY WASTE DISPOSAL L.P.	1517429	1/31/24	100-53115-40-00000	SANITATION SERVICES	93,671.52	132063	4/5/24
4233	COMMUNITY WASTE DISPOSAL L.P.	1527292	2/29/24	100-53115-40-00000	SANITATION SERVICES	93,781.94	132063	4/5/24
					TOTAL FOR CHECK #132063	**187,453.46**		
1	CW SPARKS MANAGEMENT	U0020008500010A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	58.88	132064	4/5/24
					TOTAL FOR CHECK #132064	**58.88**		
1860	DALLAS WATER UTILITIES	50302812901	3/20/24	500-53044-41-00000	CITY WATER PURCHASES	144,928.50	132065	4/5/24
					TOTAL FOR CHECK #132065	**144,928.50**		
1	DANIELS, SHEUNTA	U0070001070015A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	13.14	132066	4/5/24
					TOTAL FOR CHECK #132066	**13.14**		
3364	DATAPROSE	3P86926	4/3/24	100-53555-16-00000	NEWSLETTER	1,084.30	132067	4/5/24
					TOTAL FOR CHECK #132067	**1,084.30**		
3456	Defender Supply LLC	38332	2/28/24	100-51312-32-00000	PATROL SUPPLIES	342.96	132068	4/5/24
3456	Defender Supply LLC	38358	3/1/24	100-51312-32-00000	PATROL SUPPLIES	130.68	132068	4/5/24
					TOTAL FOR CHECK #132068	**473.64**		
4123	DIKITA ENTERPRISES, INC.	3272.07	3/6/24	515-55001-99-TOTH1	TOP OF THE HILL IMPROVEMENTS	25,829.00	132069	4/5/24
					TOTAL FOR CHECK #132069	**25,829.00**		
1	F & M PROPERTIES, INC	U0030004450002A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	50.26	132070	4/5/24
					TOTAL FOR CHECK #132070	**50.26**		
100141	FBI-LEEDA INC	200101325	2/15/24	100-53307-32-00000	CONFERENCE, TRAINING, & TRAVEL	795.00	132071	4/5/24
					TOTAL FOR CHECK #132071	**795.00**		
1	FBM PROPERTY MANAGEMENT	U0040005080012A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	28.72	132072	4/5/24
					TOTAL FOR CHECK #132072	**28.72**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1956	GRAINGER	9063228283	3/25/24	500-53206-41-00000	R & M HEAVY EQUIPMENT	94.02	132073	4/5/24
1956	GRAINGER	9063228291	3/25/24	100-53202-40-00000	R & M AUTO/TRUCK	512.35	132073	4/5/24
					TOTAL FOR CHECK #132073	**606.37**		
1	GRAY, TROY & ANGELIA	U0230002060001A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	188.24	132074	4/5/24
					TOTAL FOR CHECK #132074	**188.24**		
1	GUZMAN, PEDRO	U0080000680009A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	61.13	132075	4/5/24
					TOTAL FOR CHECK #132075	**61.13**		
1	HYATT, CANDICE	U0070004030002A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	54.69	132076	4/5/24
					TOTAL FOR CHECK #132076	**54.69**		
2034	IMPERATIVE INFORMATION GROUP,	270723	4/1/24	100-53548-13-00000	EMPLOYEE BACKGROUND CHECK	273.75	132077	4/5/24
					TOTAL FOR CHECK #132077	**273.75**		
4102	INSIGHT PUBLIC SECTOR	1101151349	3/31/24	100-53325-14-00000	SOFTWARE LICENSING	2,440.00	132078	4/5/24
					TOTAL FOR CHECK #132078	**2,440.00**		
100110	JALUX AMERICAS, INC	241510066	3/31/24	100-53216-40-00000	R & M STREETS	1,612.00	132079	4/5/24
					TOTAL FOR CHECK #132079	**1,612.00**		
1	JOHNSON, MICHAEL	U0230006860001A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	41.33	132080	4/5/24
					TOTAL FOR CHECK #132080	**41.33**		
1649	KEITH'S ACE HARDWARE	152350	3/22/24	100-51306-62-00000	OPEARATING SUPPLIES	25.14	132081	4/5/24
1649	KEITH'S ACE HARDWARE	152427	3/28/24	100-53200-40-00000	R & M STRUCTURES	31.10	132081	4/5/24
1649	KEITH'S ACE HARDWARE	152440	3/29/24	100-53201-62-00000	R & M SMALL EQUIPMENT	188.00	132081	4/5/24
					TOTAL FOR CHECK #132081	**244.24**		
1	KHARLOS JONES	UB REFUND 04/03	3/15/24	500-11215-00-00000	A/R UTILITY SALES	435.90	132082	4/5/24
1	KHARLOS JONES	UB REFUND 04/03	3/15/24	500-53330-22-00000	OTHER OPERATING EXPENSES	1.98	132082	4/5/24
					TOTAL FOR CHECK #132082	**437.88**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
3340	LCRA ENVIRONMENTAL LAB SERVICE	LAB-0073339	3/28/24	500-53569-41-00000	TCEQ FEES	1,990.00	132083	4/5/24
					TOTAL FOR CHECK #132083	**1,990.00**		
100136	LIFE SCHOOL EDUCATION FDN	AP 0000026	3/13/24	100-53515-11-00000	STRATEGIC PLANNING	1,500.00	132084	4/5/24
					TOTAL FOR CHECK #132084	**1,500.00**		
1	MBAWUIKE, UCHECHUKWU	U0080090225001A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	59.85	132085	4/5/24
					TOTAL FOR CHECK #132085	**59.85**		
4277	METROPLEX MAYORS ASSOCIATION	MMA-2023-30	3/20/24	100-53301-01-00000	CONF, TRAIN, & TRVL - MAYOR	300.00	132086	4/5/24
					TOTAL FOR CHECK #132086	**300.00**		
3972	MOTTLA ENTERPRISES, INC.	CE-#38	4/2/24	410-55060-99-AAPRK	PARK IMPROVEMENTS	4,200.00	132087	4/5/24
					TOTAL FOR CHECK #132087	**4,200.00**		
1	MPSP TC GH MHC LLC	U0210000465006A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	18.54	132088	4/5/24
					TOTAL FOR CHECK #132088	**18.54**		
2227	NATIONAL ALL PRO QUICK LUBE	136924	4/1/24	100-53202-32-00000	R & M AUTO/TRUCK	49.45	132089	4/5/24
2227	NATIONAL ALL PRO QUICK LUBE	136925	4/2/24	500-53202-41-00000	R & M AUTO/TRUCK	120.65	132089	4/5/24
2227	NATIONAL ALL PRO QUICK LUBE	136928	4/5/24	100-53202-30-00000	R & M AUTO/TRUCK	92.95	132089	4/5/24
					TOTAL FOR CHECK #132089	**263.05**		
2251	O'REILLY AUTOMOTIVE, INC.	0868-161160	4/2/24	100-53202-40-00000	R & M AUTO/TRUCK	110.46	132090	4/5/24
					TOTAL FOR CHECK #132090	**110.46**		
1	OPENDOOR LABS, INC.	U0080011065002A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	19.69	132091	4/5/24
					TOTAL FOR CHECK #132091	**19.69**		
100079	OREMOR OF WAXAHACHIE LLC	509610	4/3/24	100-53202-32-00000	R & M AUTO/TRUCK	353.19	132092	4/5/24
					TOTAL FOR CHECK #132092	**353.19**		
2284	POWERPLAN	W15860	3/1/24	500-53206-41-00000	R & M HEAVY EQUIPMENT	2,020.05	132093	4/5/24
					TOTAL FOR CHECK #132093	**2,020.05**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
3027	PRIMARY HEALTH, INC d/b/a CARE	CN4648-4183966	3/8/24	100-53514-13-00000	MEDICAL/PHYSICAL EXAMS	35.00	132094	4/5/24
					TOTAL FOR CHECK #132094	**35.00**		
1	QUIGLEY, ROBERT & FELICI	U0280002035001A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	59.85	132095	4/5/24
					TOTAL FOR CHECK #132095	**59.85**		
1	RAMIREZ, REYES	U0080002080002A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	2.32	132096	4/5/24
					TOTAL FOR CHECK #132096	**2.32**		
4040	SEAN KELLY	AP 0000029	4/4/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	379.50	132097	4/5/24
					TOTAL FOR CHECK #132097	**379.50**		
1	SPENCER, TAITEANA	U0060003400015A	3/29/24	500-20000-00-00000	ACCOUNTS PAYABLE	89.92	132098	4/5/24
					TOTAL FOR CHECK #132098	**89.92**		
4166	STEVEN WIDRICK	IW34009	3/22/24	550-53206-46-00000	R & M HEAVY EQUIPMENT	28.28	132099	4/5/24
					TOTAL FOR CHECK #132099	**28.28**		
100129	STRIPE RIGHT	138	3/25/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	2,800.00	132100	4/5/24
					TOTAL FOR CHECK #132100	**2,800.00**		
1703	TIRE TECH CORPORATION	142973	3/29/24	550-53206-46-00000	R & M HEAVY EQUIPMENT	105.00	132101	4/5/24
					TOTAL FOR CHECK #132101	**105.00**		
4131	TRANSUNION RISK AND ALTERNATIV	2241-202403-1	4/1/24	100-53334-32-00000	DUES, SUBSCRIPTIONS, & PUB	224.80	132102	4/5/24
					TOTAL FOR CHECK #132102	**224.80**		
2425	TXU ENERGY	54007076448	3/27/24	100-53313-40-00000	ELECTRICITY	9,335.16	132103	4/5/24
2425	TXU ENERGY	54007076448	3/27/24	500-53313-41-00000	ELECTRICITY	6,217.80	132103	4/5/24
					TOTAL FOR CHECK #132103	**15,552.96**		
3492	Uline, Inc	176204879	3/28/24	100-51314-30-00000	AMBULANCE SUPPLIES	1,907.00	132104	4/5/24
					TOTAL FOR CHECK #132104	**1,907.00**		
1	PARTICIA PARSON	20240326	3/26/24	100-44512-16-00000	PARK RESERVATIONS	30.00	132105	4/9/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
					TOTAL FOR CHECK #132105	**30.00**		
1692	AMERICAN TROPHY	32916	3/6/24	100-53503-30-00000	EMPLOYEE RELATIONS	126.00	132106	4/12/24
					TOTAL FOR CHECK #132106	**126.00**		
100027	AT&T	0401-152520662	4/1/24	100-53020-14-00000	INTERNET SERVICE	53.50	132107	4/12/24
					TOTAL FOR CHECK #132107	**53.50**		
4264	AVENUE TEXACO DISTRIBUTOR, INC	81136	4/9/24	100-51325-40-00000	GASOLINE & FUELS	371.89	132108	4/12/24
4264	AVENUE TEXACO DISTRIBUTOR, INC	81136	4/9/24	500-51325-41-00000	GASOLINE & FUELS	371.89	132108	4/12/24
4264	AVENUE TEXACO DISTRIBUTOR, INC	81136	4/9/24	500-51325-42-00000	GASOLINE & FUELS	371.88	132108	4/12/24
4264	AVENUE TEXACO DISTRIBUTOR, INC	81136	4/9/24	550-51325-46-00000	GASOLINE & FUELS	371.88	132108	4/12/24
					TOTAL FOR CHECK #132108	**1,487.54**		
2606	BOUND TREE MEDICAL, LLC.	85307198	4/8/24	100-51314-30-00000	AMBULANCE SUPPLIES	1,015.21	132109	4/12/24
2606	BOUND TREE MEDICAL, LLC.	85311626	4/11/24	100-51314-30-00000	AMBULANCE SUPPLIES	22.58	132109	4/12/24
					TOTAL FOR CHECK #132109	**1,037.79**		
1	BRITTNEY REESE	PERMIT #R88	4/8/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132110	4/12/24
					TOTAL FOR CHECK #132110	**250.00**		
4287	CHARTER COMMUNICATIONS dba SPE	1.52786E+14	4/1/24	100-53308-14-00000	TELECOMMUNICATIONS	506.70	132111	4/12/24
					TOTAL FOR CHECK #132111	**506.70**		
1822	COMPTROLLER OF PUBLIC ACCOUNTS	AP 0000031	4/10/24	100-20012-00-00000	STATE COMPTROLLER PAYABLE	22,462.77	132112	4/12/24
					TOTAL FOR CHECK #132112	**22,462.77**		
3151	CORE & MAIN LP	U577717	3/27/24	500-53204-41-00000	R&M WATER SYSTEM	540.65	132113	4/12/24
					TOTAL FOR CHECK #132113	**540.65**		
1	DAVID BARNES	PERMIT #R82	4/8/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132114	4/12/24
					TOTAL FOR CHECK #132114	**250.00**		
4152	DEDICATED CONTROLS LLC	13295	4/5/24	500-53204-41-00000	R&M WATER SYSTEM	350.00	132115	4/12/24
					TOTAL FOR CHECK #132115	**350.00**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1	DEJAH BRADLEY	PERMIT #R52	4/8/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132116	4/12/24
					TOTAL FOR CHECK #132116	**250.00**		
1944	GALLS PARENT HOLDINGS, LLC	27497215	3/28/24	100-51300-30-00000	UNIFORM & CLOTHING	72.85	132117	4/12/24
1944	GALLS PARENT HOLDINGS, LLC	27509147	3/29/24	100-51300-30-00000	UNIFORM & CLOTHING	738.04	132117	4/12/24
1944	GALLS PARENT HOLDINGS, LLC	27538734	4/2/24	100-51300-30-00000	UNIFORM & CLOTHING	41.88	132117	4/12/24
1944	GALLS PARENT HOLDINGS, LLC	27393958	3/18/24	100-51300-32-00000	UNIFORM & CLOTHING	181.89	132117	4/12/24
1944	GALLS PARENT HOLDINGS, LLC	27505815	3/28/24	100-51300-32-00000	UNIFORM & CLOTHING	440.00	132117	4/12/24
					TOTAL FOR CHECK #132117	**1,474.66**		
2009	GT DISTRIBUTORS, INC.	INV0995891	4/2/24	100-51300-32-00000	UNIFORM & CLOTHING	1,625.23	132118	4/12/24
					TOTAL FOR CHECK #132118	**1,625.23**		
4102	INSIGHT PUBLIC SECTOR	1101151245	3/31/24	100-53325-14-00000	SOFTWARE LICENSING	6.61	132119	4/12/24
					TOTAL FOR CHECK #132110	**6.61**		
2765	INTERNAL REVENUE SERVICE	LT38	3/25/24	100-22112-00-00000	PAYROLL TAXES PAYABLE	2,502.01	132120	4/12/24
2765	INTERNAL REVENUE SERVICE	LT38	3/25/24	100-53528-20-00000	LATE PAYMENT PENALTIES	342.83	132120	4/12/24
					TOTAL FOR CHECK #132120	**2,844.84**		
3955	JETS FIRE & SAFETY	INVTX23-3325	4/5/24	100-51353-30-00000	PERSONAL PROTECTIVE EQUIPMENT	7,445.52	132121	4/12/24
					TOTAL FOR CHECK #132121	**7,445.52**		
3341	JOHNSON-GRAYSON AUTOMOTIVE, IN	32530	4/3/24	406-55001-32-00000	CAPITAL EXPENDITURES	71,869.19	132122	4/12/24
					TOTAL FOR CHECK #132122	**71,869.19**		
1	JOY SPELLMAN	PERMIT #R48	4/8/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132123	4/12/24
					TOTAL FOR CHECK #132123	**250.00**		
1649	KEITH'S ACE HARDWARE	152498	4/3/24	100-51314-30-00000	AMBULANCE SUPPLIES	22.97	132124	4/12/24
1649	KEITH'S ACE HARDWARE	152157	3/7/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	24.99	132124	4/12/24
1649	KEITH'S ACE HARDWARE	152607	4/10/24	100-51323-40-00000	HAND TOOLS	62.99	132124	4/12/24
1649	KEITH'S ACE HARDWARE	152607	4/10/24	100-53200-40-00000	R & M STRUCTURES	18.58	132124	4/12/24
1649	KEITH'S ACE HARDWARE	152459	4/1/24	100-53200-40-00000	R & M STRUCTURES	68.55	132124	4/12/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1649	KEITH'S ACE HARDWARE	152459	4/1/24	500-53204-41-00000	R&M WATER SYSTEM	37.85	132124	4/12/24
1649	KEITH'S ACE HARDWARE	152567	4/8/24	100-53200-40-00000	R & M STRUCTURES	37.97	132124	4/12/24
1649	KEITH'S ACE HARDWARE	152571	4/8/24	100-53200-40-00000	R & M STRUCTURES	34.98	132124	4/12/24
					TOTAL FOR CHECK #132124	**308.88**		
2165	LANDMARK EQUIPMENT	W116083	4/9/24	550-53201-46-00000	R & M SMALL EQUIPMENT	487.99	132125	4/12/24
					TOTAL FOR CHECK #132125	**487.99**		
2227	NATIONAL ALL PRO QUICK LUBE	136930	4/10/24	100-53202-32-00000	R & M AUTO/TRUCK	49.45	132126	4/12/24
2227	NATIONAL ALL PRO QUICK LUBE	136915	12/19/23	100-53202-30-00000	R & M AUTO/TRUCK	117.65	132126	4/12/24
2227	NATIONAL ALL PRO QUICK LUBE	136913	3/22/24	100-53202-30-00000	R & M AUTO/TRUCK	154.90	132126	4/12/24
2227	NATIONAL ALL PRO QUICK LUBE	136911	3/21/24	100-53202-30-00000	R & M AUTO/TRUCK	7.00	132126	4/12/24
					TOTAL FOR CHECK #132126	**329.00**		
4047	NORRIS D TEXAS LLC	04-56180	8/31/23	100-53006-53-00000	CONSULTANT FEES	112.50	132127	4/12/24
4047	NORRIS D TEXAS LLC	04-56818	2/29/24	100-53006-53-00000	CONSULTANT FEES	440.00	132127	4/12/24
4047	NORRIS D TEXAS LLC	04-56818	2/29/24	100-53006-53-00000	CONSULTANT FEES	417.59	132127	4/12/24
4047	NORRIS D TEXAS LLC	04-56818	2/29/24	100-53006-53-00000	CONSULTANT FEES	4,026.00	132127	4/12/24
4047	NORRIS D TEXAS LLC	04-56818	2/29/24	100-53006-53-00000	CONSULTANT FEES	246.41	132127	4/12/24
4047	NORRIS D TEXAS LLC	04-56818	2/29/24	100-53006-53-00000	CONSULTANT FEES	1.20	132127	4/12/24
					TOTAL FOR CHECK #132127	**5,243.70**		
2251	O'REILLY AUTOMOTIVE, INC.	0868-161964	4/6/24	100-53202-32-00000	R & M AUTO/TRUCK	38.09	132128	4/12/24
2251	O'REILLY AUTOMOTIVE, INC.	0868-161946	4/5/24	100-53202-32-00000	R & M AUTO/TRUCK	34.97	132128	4/12/24
2251	O'REILLY AUTOMOTIVE, INC.	0868-162638	4/9/24	550-53206-46-00000	R & M HEAVY EQUIPMENT	136.93	132128	4/12/24
2251	O'REILLY AUTOMOTIVE, INC.	0868-161150	4/2/24	500-53202-41-00000	R & M AUTO/TRUCK	43.92	132128	4/12/24
					TOTAL FOR CHECK #132128	**253.91**		
2260	ODP BUSINESS SOLUTIONS, LLC fk	3.61147E+11	4/1/24	100-51321-40-00000	JANITORIAL SUPPLIES	84.54	132129	4/12/24
2260	ODP BUSINESS SOLUTIONS, LLC fk	3.61147E+11	4/1/24	100-51303-11-00000	OFFICE SUPPLIES	146.26	132129	4/12/24
					TOTAL FOR CHECK #132129	**230.80**		
2258	OMNIBASE SERVICES OF TEXAS	124-131057	4/10/24	100-53061-21-00000	OMNIBASE	270.29	132130	4/12/24
					TOTAL FOR CHECK #132130	**270.29**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
100142	PAYA HOLDING INC	AP 0000032	4/10/24	100-44402-21-00000	MUNICIPAL COURT FINES	24.00	132131	4/12/24
100142	PAYA HOLDING INC	AP 0000032	4/10/24	201-44401-21-00000	COURT SECURITY FEES	4.90	132131	4/12/24
100142	PAYA HOLDING INC	AP 0000032	4/10/24	200-44400-21-00000	COURT TECHNOLOGY FEES	4.00	132131	4/12/24
100142	PAYA HOLDING INC	AP 0000032	4/10/24	204-44410-21-00000	LOCAL MUN JURY FEE	0.10	132131	4/12/24
100142	PAYA HOLDING INC	AP 0000032	4/10/24	202-44414-21-00000	LOCAL TRUANCY/DIVERSION	5.00	132131	4/12/24
100142	PAYA HOLDING INC	AP 0000032	4/10/24	100-20012-00-00000	STATE COMPTROLLER PAYABLE	112.00	132131	4/12/24
					TOTAL FOR CHECK #132131	**150.00**		
2311	RED BUD SUPPLY, INC.	187232	3/26/24	100-53218-40-00000	R&M SIGNS & MARKINGS	141.00	132132	4/12/24
					TOTAL FOR CHECK #132132	**141.00**		
100063	Sheila E. Davidson Adams	Mar-24	3/31/24	100-53013-60-00000	OTHER PROFESSIONAL SERVICES	101.50	132133	4/12/24
					TOTAL FOR CHECK #132133	**101.50**		
100080	SHANELL LIGHTFOOT	Mar-24	3/31/24	100-53013-60-00000	OTHER PROFESSIONAL SERVICES	455.00	132134	4/12/24
					TOTAL FOR CHECK #132134	**455.00**		
1	STACEY RASHEED	Mar-24	3/31/24	100-53013-60-00000	OTHER PROFESSIONAL SERVICES	248.30	132135	4/12/24
					TOTAL FOR CHECK #132135	**248.30**		
100143	SYNCHRONY BANK	94407C	12/22/23	100-53200-40-00000	R & M STRUCTURES	212.32	132136	4/12/24
100143	SYNCHRONY BANK	94407C	12/22/23	100-53200-40-00000	R & M STRUCTURES	(26.54)	132136	4/12/24
					TOTAL FOR CHECK #132136	**185.78**		
3278	TEXAS SOCIAL SECURITY PROGRAM	9290828 -2024	3/21/24	100-53334-13-00000	DUES, SUBSCRIPTIONS, & PUB	84.00	132137	4/12/24
					TOTAL FOR CHECK #132137	**84.00**		
2101	TYLER TECHNOLOGIES	025-460915	3/30/24	500-53022-43-00000	ANNUAL SOFTWARE MAINTENANCE	2,264.00	132138	4/12/24
2101	TYLER TECHNOLOGIES	025-460915	3/30/24	500-53022-43-00000	ANNUAL SOFTWARE MAINTENANCE	962.50	132138	4/12/24
					TOTAL FOR CHECK #132138	**3,226.50**		
3134	WEX BANK	96121124	3/31/24	100-51325-40-00000	GASOLINE & FUELS	84.64	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	100-51325-40-00000	GASOLINE & FUELS	2,436.14	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	100-51325-40-00000	GASOLINE & FUELS	5,162.89	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	100-51325-40-00000	GASOLINE & FUELS	1,228.06	132139	4/12/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
3134	WEX BANK	96121124	3/31/24	100-51325-40-00000	GASOLINE & FUELS	126.22	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	500-51325-43-00000	GASOLINE & FUELS	242.89	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	500-51325-42-00000	GASOLINE & FUELS	113.84	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	500-51325-41-00000	GASOLINE & FUELS	924.19	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	550-51325-46-00000	GASOLINE & FUELS	723.61	132139	4/12/24
3134	WEX BANK	96121124	3/31/24	100-53202-32-00000	R & M AUTO/TRUCK	27.57	132139	4/12/24
					TOTAL FOR CHECK #132139	**11,070.05**		
100101	WILL SIGN INC	13045	4/11/24	100-53324-01-00000	PRINTING, COPY & PHOTO	30.00	132140	4/12/24
					TOTAL FOR CHECK #132140	**30.00**		
3854	LEATHAM FAMILY, LLC	488738	3/28/24	100-51300-32-00000	UNIFORM & CLOTHING	387.50	132141	4/12/24
					TOTAL FOR CHECK #132141	**387.50**		
3875	LINEBARGER GOGGAN BLAIR & SAMP	AP 0000030	4/10/24	100-20006-00-00000	LINEBARGER COLLECTIONS	2,328.41	132142	4/12/24
					TOTAL FOR CHECK #132142	**2,328.41**		
100066	Marchelle Folson Williams	Mar-24	3/31/24	100-53013-60-00000	OTHER PROFESSIONAL SERVICES	29.25	132143	4/12/24
					TOTAL FOR CHECK #132143	**29.25**		
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-22113-00-00000	RETIREMENT (TMRS) PAYABLE	14,209.26	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-10-00000	T.M.R.S	805.81	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-12-00000	T.M.R.S	187.30	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-13-00000	T.M.R.S	308.49	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-14-00000	T.M.R.S	268.90	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-20-00000	T.M.R.S	307.98	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-21-00000	T.M.R.S	155.35	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-30-00000	T.M.R.S	2,767.49	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-32-00000	T.M.R.S	4,442.01	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-40-00000	T.M.R.S	818.38	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-53-00000	T.M.R.S	431.39	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-16-00000	T.M.R.S	109.44	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-62-00000	T.M.R.S	165.53	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	100-51081-60-00000	T.M.R.S	315.15	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	500-22113-00-00000	RETIREMENT (TMRS) PAYABLE	1,439.29	132144	4/12/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	500-51081-22-00000	T.M.R.S	327.12	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	500-51081-41-00000	T.M.R.S	608.80	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	500-51081-42-00000	T.M.R.S	186.70	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	550-22113-00-00000	RETIREMENT (TMRS) PAYABLE	307.69	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/14/24	550-51081-46-00000	T.M.R.S	240.01	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-22113-00-00000	RETIREMENT (TMRS) PAYABLE	14,140.06	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-10-00000	T.M.R.S	829.21	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-12-00000	T.M.R.S	187.30	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-13-00000	T.M.R.S	308.49	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-14-00000	T.M.R.S	268.90	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-20-00000	T.M.R.S	307.98	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-21-00000	T.M.R.S	155.35	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-30-00000	T.M.R.S	2,860.90	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-32-00000	T.M.R.S	4,232.40	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-40-00000	T.M.R.S	851.29	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-53-00000	T.M.R.S	443.63	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-16-00000	T.M.R.S	109.44	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-62-00000	T.M.R.S	159.96	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	100-51081-60-00000	T.M.R.S	314.37	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	500-22113-00-00000	RETIREMENT (TMRS) PAYABLE	1,745.54	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	500-51081-22-00000	T.M.R.S	545.48	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	500-51081-41-00000	T.M.R.S	639.16	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	500-51081-42-00000	T.M.R.S	176.86	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	550-22113-00-00000	RETIREMENT (TMRS) PAYABLE	312.67	132144	4/12/24
2419	TEXAS MUNICIPAL	2.00202E+14	3/28/24	550-51081-46-00000	T.M.R.S	243.89	132144	4/12/24
					TOTAL FOR CHECK #132144	**57,234.97**		
2765	INTERNAL REVENUE SERVICE	T1 202404091775	4/11/24	100-22112-00-00000	PAYROLL TAXES PAYABLE	19,871.24	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T1 202404091775	4/11/24	500-22112-00-00000	PAYROLL TAXES PAYABLE	1,143.84	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T1 202404091775	4/11/24	550-22112-00-00000	PAYROLL TAXES PAYABLE	250.59	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-22111-00-00000	FICA PAYABLE	14,400.09	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-10-00000	PAYROLL TAXES FICA	1,042.91	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-12-00000	PAYROLL TAXES FICA	232.10	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-13-00000	PAYROLL TAXES FICA	398.93	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-14-00000	PAYROLL TAXES FICA	351.40	132145	4/12/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-20-00000	PAYROLL TAXES FICA	397.70	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-21-00000	PAYROLL TAXES FICA	192.40	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-30-00000	PAYROLL TAXES FICA	3,771.10	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-32-00000	PAYROLL TAXES FICA	5,418.35	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-40-00000	PAYROLL TAXES FICA	1,034.86	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-53-00000	PAYROLL TAXES FICA	584.61	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-16-00000	PAYROLL TAXES FICA	144.98	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-62-00000	PAYROLL TAXES FICA	204.03	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	100-51076-60-00000	PAYROLL TAXES FICA	626.72	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	500-22111-00-00000	FICA PAYABLE	1,300.59	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	500-51076-22-00000	PAYROLL TAXES FICA	271.20	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	500-51076-41-00000	PAYROLL TAXES FICA	805.87	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	500-51076-42-00000	PAYROLL TAXES FICA	223.52	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	550-22111-00-00000	FICA PAYABLE	309.32	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T3 202404091775	4/11/24	550-51076-46-00000	PAYROLL TAXES FICA	309.32	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-22111-00-00000	FICA PAYABLE	3,367.77	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-10-00000	PAYROLL TAXES FICA	243.91	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-12-00000	PAYROLL TAXES FICA	54.28	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-13-00000	PAYROLL TAXES FICA	93.30	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-14-00000	PAYROLL TAXES FICA	82.18	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-20-00000	PAYROLL TAXES FICA	93.01	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-21-00000	PAYROLL TAXES FICA	45.00	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-30-00000	PAYROLL TAXES FICA	881.95	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-32-00000	PAYROLL TAXES FICA	1,267.20	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-40-00000	PAYROLL TAXES FICA	242.02	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-53-00000	PAYROLL TAXES FICA	136.72	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-16-00000	PAYROLL TAXES FICA	33.91	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-62-00000	PAYROLL TAXES FICA	47.72	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	100-51076-60-00000	PAYROLL TAXES FICA	146.57	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	500-22111-00-00000	FICA PAYABLE	304.20	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	500-51076-22-00000	PAYROLL TAXES FICA	63.43	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	500-51076-41-00000	PAYROLL TAXES FICA	188.49	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	500-51076-42-00000	PAYROLL TAXES FICA	52.28	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	550-22111-00-00000	FICA PAYABLE	72.34	132145	4/12/24
2765	INTERNAL REVENUE SERVICE	T4 202404091775	4/11/24	550-51076-46-00000	PAYROLL TAXES FICA	72.34	132145	4/12/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
					TOTAL FOR CHECK #132145	**60,774.29**		
4031	PO HOLDING LLC	8.58202E+14	4/11/24	100-22146-00-00000	DISCOVERY BENEFITS PAYABLE	371.54	132146	4/12/24
4031	PO HOLDING LLC	8.58202E+14	4/11/24	550-22153-00-00000	AMERICAN FIDELITY PAYABLE	16.25	132146	4/12/24
4031	PO HOLDING LLC	8.59202E+14	4/11/24	100-22146-00-00000	DISCOVERY BENEFITS PAYABLE	196.16	132146	4/12/24
4031	PO HOLDING LLC	DWR-02670508	4/10/24	100-22146-00-00000	DISCOVERY BENEFITS PAYABLE	1,000.00	132146	4/12/24
					TOTAL FOR CHECK #132146	**1,583.95**		
100126	EXPERTPAY	9.41202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	317.54	132147	4/12/24
100126	EXPERTPAY	9.51202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	169.85	132147	4/12/24
100126	EXPERTPAY	9.60202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	126.92	132147	4/12/24
100126	EXPERTPAY	9.64202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	394.62	132147	4/12/24
100126	EXPERTPAY	9.65202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	369.23	132147	4/12/24
100126	EXPERTPAY	9.67202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	461.54	132147	4/12/24
100126	EXPERTPAY	9.68202E+14	4/11/24	500-22120-00-00000	CHILD SUPPORT PAYABLE	1,104.63	132147	4/12/24
100126	EXPERTPAY	9.69202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	327.60	132147	4/12/24
100126	EXPERTPAY	9.70202E+14	4/11/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	519.23	132147	4/12/24
					TOTAL FOR CHECK #132147	**3,791.16**		
4032	OPTUM BANK, INC.	8.60202E+14	4/11/24	100-22142-00-00000	MEDICAL PAYABLE	238.85	132148	4/12/24
4032	OPTUM BANK, INC.	8.60202E+14	4/11/24	100-51084-11-00000	OPTUM-HSA	192.30	132148	4/12/24
4032	OPTUM BANK, INC.	8.61202E+14	4/11/24	100-22142-00-00000	MEDICAL PAYABLE	208.08	132148	4/12/24
4032	OPTUM BANK, INC.	8.61202E+14	4/11/24	100-51084-11-00000	OPTUM-HSA	384.60	132148	4/12/24
4032	OPTUM BANK, INC.	8.61202E+14	4/11/24	500-22142-00-00000	MEDICAL PAYABLE	10.00	132148	4/12/24
					TOTAL FOR CHECK #132148	**1,033.83**		
1995	MISSIONSQUARE	2.17202E+14	4/11/24	100-22138-00-00000	ICMA 457	25.00	132149	4/12/24
1995	MISSIONSQUARE	2.18202E+14	4/11/24	100-22138-00-00000	ICMA 457	15.00	132149	4/12/24
1995	MISSIONSQUARE	2.22202E+14	4/11/24	100-22138-00-00000	ICMA 457	50.00	132149	4/12/24
1995	MISSIONSQUARE	2.27202E+14	4/11/24	100-22138-00-00000	ICMA 457	65.00	132149	4/12/24
1995	MISSIONSQUARE	2.37202E+14	4/11/24	100-22138-00-00000	ICMA 457	145.00	132149	4/12/24
1995	MISSIONSQUARE	2.44202E+14	4/11/24	100-22138-00-00000	ICMA 457	25.00	132149	4/12/24
1995	MISSIONSQUARE	2.47202E+14	4/11/24	500-22138-00-00000	ICMA 457	21.55	132149	4/12/24
1995	MISSIONSQUARE	2.49202E+14	4/11/24	100-22138-00-00000	ICMA 457	142.98	132149	4/12/24
1995	MISSIONSQUARE	2.50202E+14	4/11/24	500-22138-00-00000	ICMA 457	125.00	132149	4/12/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1995	MISSIONSQUARE	2.59202E+14	4/11/24	100-22138-00-00000	ICMA 457	125.00	132149	4/12/24
1995	MISSIONSQUARE	2.60202E+14	4/11/24	100-22138-00-00000	ICMA 457	65.00	132149	4/12/24
1995	MISSIONSQUARE	2.61202E+14	4/11/24	550-22138-00-00000	ICMA 457	25.00	132149	4/12/24
1995	MISSIONSQUARE	2.63202E+14	4/11/24	500-22138-00-00000	ICMA 457	25.00	132149	4/12/24
1995	MISSIONSQUARE	2.64202E+14	4/11/24	100-22138-00-00000	ICMA 457	75.00	132149	4/12/24
1995	MISSIONSQUARE	2.66202E+14	4/11/24	100-22138-00-00000	ICMA 457	138.86	132149	4/12/24
1995	MISSIONSQUARE	2.67202E+14	4/11/24	100-22138-00-00000	ICMA 457	27.20	132149	4/12/24
1995	MISSIONSQUARE	2.68202E+14	4/11/24	550-22138-00-00000	ICMA 457	17.76	132149	4/12/24
1995	MISSIONSQUARE	2.69202E+14	4/11/24	100-22138-00-00000	ICMA 457	46.78	132149	4/12/24
1995	MISSIONSQUARE	2.70202E+14	4/11/24	100-22138-00-00000	ICMA 457	50.00	132149	4/12/24
1995	MISSIONSQUARE	2.71202E+14	4/11/24	100-22138-00-00000	ICMA 457	85.28	132149	4/12/24
					TOTAL FOR CHECK #132149	**1,295.41**		
2088	Home Depot Credit Services	9012964	2/7/24	100-53207-40-00000	R&M HIGHWAY BEAUTIFICATION	213.16	132150	4/15/24
2088	Home Depot Credit Services	7016236	2/18/24	100-53200-40-00000	R & M STRUCTURES	84.88	132150	4/15/24
2088	Home Depot Credit Services	1013808	2/15/24	550-53245-46-00000	R&M STORM WATER SYSTEM	213.16	132150	4/15/24
2088	Home Depot Credit Services	13928	2/16/24	550-53245-46-00000	R&M STORM WATER SYSTEM	213.16	132150	4/15/24
2088	Home Depot Credit Services	1013831	2/15/24	100-53200-40-00000	R & M STRUCTURES	207.88	132150	4/15/24
2088	Home Depot Credit Services	3514624	2/29/24	500-51323-41-00000	HAND TOOLS	26.82	132150	4/15/24
2088	Home Depot Credit Services	3972299A	2/23/24	100-51323-40-00000	HAND TOOLS	188.01	132150	4/15/24
2088	Home Depot Credit Services	6180030	1/11/24	100-53200-40-00000	R & M STRUCTURES	(9.16)	132150	4/15/24
2088	Home Depot Credit Services	6180030	1/11/24	100-53520-20-00000	BANK NSF CHARGES	20.00	132150	4/15/24
2088	Home Depot Credit Services	1121182A	12/7/23	100-53200-40-00000	R & M STRUCTURES	(131.85)	132150	4/15/24
					TOTAL FOR CHECK #132150	**1,026.06**		
2771	AT&T	0407-9722307767	4/7/24	100-53308-14-00000	TELECOMMUNICATIONS	320.57	132151	4/19/24
					TOTAL FOR CHECK #132151	**320.57**		
1715	AT&T MOBILITY	287302983661X43	3/25/24	100-53300-14-00000	CELL PHONES & WIRELESS CARDS	951.03	132152	4/19/24
1715	AT&T MOBILITY	287302983661X43	3/25/24	100-53329-01-00000	CITY COUNCIL CELL PHONES	243.57	132152	4/19/24
1715	AT&T MOBILITY	287302983661X43	3/25/24	100-53300-14-00000	CELL PHONES & WIRELESS CARDS	1,564.63	132152	4/19/24
1715	AT&T MOBILITY	287302983661X43	3/25/24	100-53300-14-00000	CELL PHONES & WIRELESS CARDS	1,162.34	132152	4/19/24
					TOTAL FOR CHECK #132152	**3,921.57**		
1720	ATMOS ENERGY	0401-3056119231	4/11/24	100-53321-40-00000	NATURAL GAS	204.97	132153	4/19/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1720	ATMOS ENERGY	0401-3056119277	4/11/24	100-53321-40-00000	NATURAL GAS	248.56	132153	4/19/24
1720	ATMOS ENERGY	0401-3056119286	4/11/24	100-53321-40-00000	NATURAL GAS	189.27	132153	4/19/24
1720	ATMOS ENERGY	0429 3033864782	4/12/24	100-53321-40-00000	NATURAL GAS	77.21	132153	4/19/24
1720	ATMOS ENERGY	0429 4035598682	4/12/24	100-53321-40-00000	NATURAL GAS	165.96	132153	4/19/24
1720	ATMOS ENERGY	0429 3033864568	4/12/24	100-53321-40-00000	NATURAL GAS	77.21	132153	4/19/24
					TOTAL FOR CHECK #132153	**963.18**		
2606	BOUND TREE MEDICAL, LLC.	85314618	4/15/24	100-51314-30-00000	AMBULANCE SUPPLIES	981.38	132154	4/19/24
					TOTAL FOR CHECK #132154	**981.38**		
3151	CORE & MAIN LP	U660308	4/8/24	500-53205-42-00000	R & M SEWER SYSTEM	637.00	132155	4/19/24
					TOTAL FOR CHECK #132155	**637.00**		
3679	DALLAS COUNTY TREASURER	39018	3/31/24	100-51320-32-00000	CRIME SCENE SEARCH	280.00	132156	4/19/24
					TOTAL FOR CHECK #132156	**280.00**		
1944	GALLS PARENT HOLDINGS, LLC	27626862	4/11/24	100-51300-32-00000	UNIFORM & CLOTHING	655.68	132157	4/19/24
					TOTAL FOR CHECK #132157	**655.68**		
2088	Home Depot Credit Services	3611586	3/14/24	500-53205-42-00000	R & M SEWER SYSTEM	333.86	132158	4/19/24
2088	Home Depot Credit Services	9081851	3/28/24	500-53204-41-00000	R&M WATER SYSTEM	19.25	132158	4/19/24
2088	Home Depot Credit Services	9621877	3/28/24	500-53204-41-00000	R&M WATER SYSTEM	19.52	132158	4/19/24
2088	Home Depot Credit Services	9621881	3/28/24	100-51323-62-00000	HAND TOOLS	59.91	132158	4/19/24
2088	Home Depot Credit Services	1180826	4/5/24	100-53200-40-00000	R & M STRUCTURES	209.91	132158	4/19/24
2088	Home Depot Credit Services	2543989	3/15/24	100-53200-40-00000	R & M STRUCTURES	341.97	132158	4/19/24
2088	Home Depot Credit Services	3257007	3/4/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	80.16	132158	4/19/24
2088	Home Depot Credit Services	3973077	3/4/24	100-53200-40-00000	R & M STRUCTURES	258.10	132158	4/19/24
2088	Home Depot Credit Services	3973077	3/4/24	100-53200-40-00000	R & M STRUCTURES	(25.00)	132158	4/19/24
2088	Home Depot Credit Services	9023681	4/17/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	27.44	132158	4/19/24
2088	Home Depot Credit Services	1023472	4/15/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	40.04	132158	4/19/24
2088	Home Depot Credit Services	4014386	4/12/24	100-53200-40-00000	R & M STRUCTURES	114.99	132158	4/19/24
					TOTAL FOR CHECK #132158	**1,480.15**		
1	KAYDEN MCGUIRE	PERMIT#R96	4/16/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132159	4/19/24
					TOTAL FOR CHECK #132159	**250.00**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1649	KEITH'S ACE HARDWARE	152645	4/12/24	100-53201-30-00000	R & M SMALL EQUIPMENT	9.98	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152617	4/11/24	100-53200-40-00000	R & M STRUCTURES	44.46	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152632	4/12/24	100-53570-40-00000	COMMUNITY CLEAN-UP EVENT	141.96	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152619	4/11/24	100-53216-40-00000	R & M STREETS	51.48	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152700	4/17/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	6.36	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152689	4/16/24	500-53204-41-00000	R&M WATER SYSTEM	19.77	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152681	4/16/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	13.18	132160	4/19/24
1649	KEITH'S ACE HARDWARE	152683	4/16/24	100-53200-40-00000	R & M STRUCTURES	45.98	132160	4/19/24
					TOTAL FOR CHECK #132160	**333.17**		
2168	LANGUAGE LINE SERVICES	11269261	3/31/24	100-53334-32-00000	DUES, SUBSCRIPTIONS, & PUB	75.98	132161	4/19/24
					TOTAL FOR CHECK #132161	**75.98**		
2227	NATIONAL ALL PRO QUICK LUBE	136934	4/15/24	100-53202-32-00000	R & M AUTO/TRUCK	49.45	132162	4/19/24
2227	NATIONAL ALL PRO QUICK LUBE	136935	4/17/24	100-53202-32-00000	R & M AUTO/TRUCK	25.50	132162	4/19/24
					TOTAL FOR CHECK #132162	**74.95**		
4047	NORRIS D TEXAS LLC	04-56048	7/31/23	100-53006-53-00000	CONSULTANT FEES	45.00	132163	4/19/24
4047	NORRIS D TEXAS LLC	04-56048	7/31/23	100-53006-53-00000	CONSULTANT FEES	290.00	132163	4/19/24
4047	NORRIS D TEXAS LLC	04-56696	1/31/24	100-53006-53-00000	CONSULTANT FEES	910.00	132163	4/19/24
4047	NORRIS D TEXAS LLC	04-56696	1/31/24	100-53006-53-00000	CONSULTANT FEES	16.37	132163	4/19/24
4047	NORRIS D TEXAS LLC	04-56696	1/31/24	100-53006-53-00000	CONSULTANT FEES	190.00	132163	4/19/24
					TOTAL FOR CHECK #132163	**1,451.37**		
2260	ODP BUSINESS SOLUTIONS, LLC fk	3.6018E+11	4/4/24	100-51303-11-00000	OFFICE SUPPLIES	101.07	132164	4/19/24
					TOTAL FOR CHECK #132164	**101.07**		
100079	OREMOR OF WAXAHACHIE LLC	509753	4/9/24	100-53202-32-00000	R & M AUTO/TRUCK	613.84	132165	4/19/24
					TOTAL FOR CHECK #132165	**613.84**		
3027	PRIMARY HEALTH, INC d/b/a CARE	CN4648-4186489	4/8/24	100-53514-13-00000	MEDICAL/PHYSICAL EXAMS	192.00	132166	4/19/24
					TOTAL FOR CHECK #132166	**192.00**		
1	ROCHELL MELTON	PERMIT #R47	4/16/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132167	4/19/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
					TOTAL FOR CHECK #132167	**250.00**		
1	SHALANDA WILSON	PERMIT #R35	4/16/24	100-48814-60-00000	MISC REVENUE	30.00	132168	4/19/24
1	SHALANDA WILSON	PERMIT #R35	4/16/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132168	4/19/24
					TOTAL FOR CHECK #132168	**280.00**		
3951	SONJA A. BROWN	04/24-04/27	4/18/24	100-53301-01-00000	CONF, TRAIN, & TRVL - MAYOR	223.00	132169	4/19/24
					TOTAL FOR CHECK #132169	**223.00**		
3642	TEXAS FIRST RENTALS, LLC	1399307-0001	4/5/24	100-53511-40-00000	RENTAL EQUIPMENT	462.80	132170	4/19/24
					TOTAL FOR CHECK #132170	**462.80**		
2458	TRINITY RIVER AUTHORITY	BH 1799	4/10/24	500-53045-42-00000	T.R.A. SEWAGE SYSTEM	87,012.00	132171	4/19/24
2458	TRINITY RIVER AUTHORITY	BH 1799	4/10/24	500-53744-42-00000	TRA DEBT SERVICE PAYMENTS	314,259.00	132171	4/19/24
					TOTAL FOR CHECK #132171	**401,271.00**		
3492	Uline, Inc	176664271	4/9/24	100-53200-40-00000	R & M STRUCTURES	285.46	132172	4/19/24
					TOTAL FOR CHECK #132172	**285.46**		
3966	VARSITY BRANDS HOLDING CO., IN	924131359	12/9/23	100-51300-16-00000	UNIFORM & CLOTHING	48.00	132173	4/19/24
					TOTAL FOR CHECK #132173	**48.00**		
1	WHITNEY OWENS	PERMIT #R49	4/16/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132174	4/19/24
					TOTAL FOR CHECK #132174	**250.00**		
100101	WILL SIGN INC	13062	4/15/24	100-53200-40-00000	R & M STRUCTURES	1,849.05	132175	4/19/24
					TOTAL FOR CHECK #132175	**1,849.05**		
4138	AIRESPRING INC.	184005763	4/16/24	100-53308-14-00000	TELECOMMUNICATIONS	1,068.27	132176	4/19/24
4138	AIRESPRING INC.	184005763	4/16/24	100-53308-14-00000	TELECOMMUNICATIONS	1,776.36	132176	4/19/24
4138	AIRESPRING INC.	184005763	4/16/24	100-53308-14-00000	TELECOMMUNICATIONS	725.28	132176	4/19/24
4138	AIRESPRING INC.	184005763	4/16/24	100-53308-14-00000	TELECOMMUNICATIONS	2,086.60	132176	4/19/24
4138	AIRESPRING INC.	184005763	4/16/24	100-53308-14-00000	TELECOMMUNICATIONS	798.06	132176	4/19/24
4138	AIRESPRING INC.	184005763	4/16/24	100-53308-14-00000	TELECOMMUNICATIONS	1,476.21	132176	4/19/24
					TOTAL FOR CHECK #132176	**7,930.78**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
100146	Christopher King	1196	4/18/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	8,902.82	132177	4/19/24
					TOTAL FOR CHECK #132177	**8,902.82**		
3086	CITY OF DESOTO	May-24	4/17/24	100-51318-32-00000	PRISONER EXPENSES	6,250.00	132178	4/19/24
					TOTAL FOR CHECK #132178	**6,250.00**		
100111	FERGUSON US HOLDINGS, INC	1476268	4/2/24	500-11424-00-00000	INVENTORY - WATER METERS	5,148.12	132179	4/19/24
					TOTAL FOR CHECK #132179	**5,148.12**		
1983	HILCO ELECTRIC	70-04162024	4/16/24	100-53313-11-00000	ELECTRICITY	658.52	132180	4/19/24
1983	HILCO ELECTRIC	70-04162024	4/16/24	100-53313-30-00000	ELECTRICITY	47.38	132180	4/19/24
1983	HILCO ELECTRIC	70-04162024	4/16/24	100-53313-40-00000	ELECTRICITY	5,340.06	132180	4/19/24
1983	HILCO ELECTRIC	70-04162024	4/16/24	100-53313-16-00000	ELECTRICITY	1,096.18	132180	4/19/24
1983	HILCO ELECTRIC	70-04162024	4/16/24	500-53313-41-00000	ELECTRICITY	932.11	132180	4/19/24
1983	HILCO ELECTRIC	70-04162024	4/16/24	100-53313-61-00000	ELECTRICITY	78.33	132180	4/19/24
					TOTAL FOR CHECK #132180	**8,152.58**		
100145	Louis Allwin Barrow Jr.	AP 0000033	4/14/24	100-53013-32-00000	OTHER PROFESSIONAL SERVICES	9,600.00	132181	4/19/24
					TOTAL FOR CHECK #132181	**9,600.00**		
100131	Mark Conell	7837896	4/15/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	7,300.00	132182	4/19/24
					TOTAL FOR CHECK #132182	**7,300.00**		
4064	WEST NORTH TEXAS INSPECTION SE	23895-B	4/10/24	100-53047-53-00000	INSPECTIONS	7,800.00	132183	4/19/24
					TOTAL FOR CHECK #132183	**7,800.00**		
1	GEOFFREY WESSON	042224GW	4/24/24	100-51010-30-00000	REG. SALARIES FULL TIME	38.16	132185	4/24/24
					TOTAL FOR CHECK #132185	**38.16**		
1	JOHN CHAPMAN	042224JC	4/24/24	100-51010-30-00000	REG. SALARIES FULL TIME	27.36	132186	4/24/24
					TOTAL FOR CHECK #132186	**27.36**		
1	JOSHUA LASCANO	042224JL	4/24/24	100-51010-30-00000	REG. SALARIES FULL TIME	257.76	132187	4/24/24
					TOTAL FOR CHECK #132187	**257.76**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1	JUSTIN GRAHAM	042224JG	4/24/24	100-51010-30-00000	REG. SALARIES FULL TIME	77.76	132188	4/24/24
					TOTAL FOR CHECK #132188	**77.76**		
1995	MISSIONSQUARE	2.17202E+14	4/25/24	100-22138-00-00000	ICMA 457	25.00	132189	4/25/24
1995	MISSIONSQUARE	2.18202E+14	4/25/24	100-22138-00-00000	ICMA 457	15.00	132189	4/25/24
1995	MISSIONSQUARE	2.22202E+14	4/25/24	100-22138-00-00000	ICMA 457	50.00	132189	4/25/24
1995	MISSIONSQUARE	2.27202E+14	4/25/24	100-22138-00-00000	ICMA 457	65.00	132189	4/25/24
1995	MISSIONSQUARE	2.37202E+14	4/25/24	100-22138-00-00000	ICMA 457	145.00	132189	4/25/24
1995	MISSIONSQUARE	2.44202E+14	4/25/24	100-22138-00-00000	ICMA 457	25.00	132189	4/25/24
1995	MISSIONSQUARE	2.47202E+14	4/25/24	500-22138-00-00000	ICMA 457	20.67	132189	4/25/24
1995	MISSIONSQUARE	2.49202E+14	4/25/24	100-22138-00-00000	ICMA 457	218.97	132189	4/25/24
1995	MISSIONSQUARE	2.50202E+14	4/25/24	500-22138-00-00000	ICMA 457	125.00	132189	4/25/24
1995	MISSIONSQUARE	2.59202E+14	4/25/24	100-22138-00-00000	ICMA 457	125.00	132189	4/25/24
1995	MISSIONSQUARE	2.60202E+14	4/25/24	100-22138-00-00000	ICMA 457	65.00	132189	4/25/24
1995	MISSIONSQUARE	2.61202E+14	4/25/24	550-22138-00-00000	ICMA 457	25.00	132189	4/25/24
1995	MISSIONSQUARE	2.63202E+14	4/25/24	500-22138-00-00000	ICMA 457	25.00	132189	4/25/24
1995	MISSIONSQUARE	2.64202E+14	4/25/24	100-22138-00-00000	ICMA 457	75.00	132189	4/25/24
1995	MISSIONSQUARE	2.66202E+14	4/25/24	100-22138-00-00000	ICMA 457	200.26	132189	4/25/24
1995	MISSIONSQUARE	2.67202E+14	4/25/24	100-22138-00-00000	ICMA 457	28.57	132189	4/25/24
1995	MISSIONSQUARE	2.68202E+14	4/25/24	550-22138-00-00000	ICMA 457	19.59	132189	4/25/24
1995	MISSIONSQUARE	2.69202E+14	4/25/24	100-22138-00-00000	ICMA 457	46.78	132189	4/25/24
1995	MISSIONSQUARE	2.70202E+14	4/25/24	100-22138-00-00000	ICMA 457	50.00	132189	4/25/24
1995	MISSIONSQUARE	2.71202E+14	4/25/24	100-22138-00-00000	ICMA 457	85.28	132189	4/25/24
					TOTAL FOR CHECK #132189	**1,435.12**		
4031	PO HOLDING LLC	8.58202E+14	4/25/24	100-22146-00-00000	DISCOVERY BENEFITS PAYABLE	371.54	132190	4/25/24
4031	PO HOLDING LLC	8.58202E+14	4/25/24	550-22153-00-00000	AMERICAN FIDELITY PAYABLE	16.25	132190	4/25/24
4031	PO HOLDING LLC	8.59202E+14	4/25/24	100-22146-00-00000	DISCOVERY BENEFITS PAYABLE	196.16	132190	4/25/24
					TOTAL FOR CHECK #132190	**583.95**		
4032	OPTUM BANK, INC.	8.60202E+14	4/25/24	100-22142-00-00000	MEDICAL PAYABLE	238.85	132191	4/25/24
4032	OPTUM BANK, INC.	8.60202E+14	4/25/24	100-51084-11-00000	OPTUM-HSA	192.30	132191	4/25/24
4032	OPTUM BANK, INC.	8.61202E+14	4/25/24	100-22142-00-00000	MEDICAL PAYABLE	208.08	132191	4/25/24
4032	OPTUM BANK, INC.	8.61202E+14	4/25/24	100-51084-11-00000	OPTUM-HSA	384.60	132191	4/25/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
4032	OPTUM BANK, INC.	8.61202E+14	4/25/24	500-22142-00-00000	MEDICAL PAYABLE	10.00	132191	4/25/24
					TOTAL FOR CHECK #132191	**1,033.83**		
100126	EXPERTPAY	9.41202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	317.54	132192	4/25/24
100126	EXPERTPAY	9.51202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	169.85	132192	4/25/24
100126	EXPERTPAY	9.60202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	126.92	132192	4/25/24
100126	EXPERTPAY	9.65202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	369.23	132192	4/25/24
100126	EXPERTPAY	9.67202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	461.54	132192	4/25/24
100126	EXPERTPAY	9.68202E+14	4/25/24	500-22120-00-00000	CHILD SUPPORT PAYABLE	1,104.63	132192	4/25/24
100126	EXPERTPAY	9.69202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	327.60	132192	4/25/24
100126	EXPERTPAY	9.70202E+14	4/25/24	100-22120-00-00000	CHILD SUPPORT PAYABLE	519.23	132192	4/25/24
					TOTAL FOR CHECK #132192	**3,396.54**		
1	JAMIE M. GANZALEZ	01-2676 042124	4/25/24	100-11100-00-00000	A/R - OTHER (VOIDED)	1,320.17	132193	4/25/24
					TOTAL FOR CHECK #132193	**1,320.17**		
1	JAMIE M. GONZALEZ	01-2676 042124A	4/25/24	100-11100-00-00000	A/R - OTHER	1,320.17	132194	4/25/24
					TOTAL FOR CHECK #132194	**1,320.17**		
4061	CITI BANK	040324NB	4/3/24	100-53202-32-00000	R & M AUTO/TRUCK	446.39	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-53307-32-00000	CONFERENCE, TRAINING, & TRAVEL	179.00	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-51312-32-00000	PATROL SUPPLIES	322.00	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-53201-32-00000	R & M SMALL EQUIPMENT	63.86	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-51325-40-00000	GASOLINE & FUELS	50.00	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-53307-32-00000	CONFERENCE, TRAINING, & TRAVEL	195.30	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-51325-40-00000	GASOLINE & FUELS	15.00	132195	4/26/24
4061	CITI BANK	040324NB	4/3/24	100-53307-32-00000	CONFERENCE, TRAINING, & TRAVEL	345.00	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-51300-30-00000	UNIFORM & CLOTHING	30.00	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-53201-30-00000	R & M SMALL EQUIPMENT	110.40	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-53202-30-00000	R & M AUTO/TRUCK	134.76	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-51359-30-00000	FIRE EQUIPMENT & TOOLS	58.90	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-53202-30-00000	R & M AUTO/TRUCK	54.93	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-53202-30-00000	R & M AUTO/TRUCK	141.74	132195	4/26/24
4061	CITI BANK	040324CM	4/3/24	100-53202-30-00000	R & M AUTO/TRUCK	172.12	132195	4/26/24
4061	CITI BANK	040324KM	4/3/24	100-53506-30-00000	EMERGENCY MANAGEMENT	129.89	132195	4/26/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
4061	CITI BANK	040324KM	4/3/24	100-53325-14-00000	SOFTWARE LICENSING	7,401.57	132195	4/26/24
4061	CITI BANK	040324KM	4/3/24	100-53325-14-00000	SOFTWARE LICENSING	(564.09)	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	100-53200-40-00000	R & M STRUCTURES	463.50	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	100-53200-40-00000	R & M STRUCTURES	189.00	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	500-53030-43-00000	METER TESTING	14.82	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	550-51300-46-00000	UNIFORM & CLOTHING	149.97	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	500-51300-41-00000	UNIFORM & CLOTHING	49.99	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	500-51300-41-00000	UNIFORM & CLOTHING	149.97	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	550-51300-46-00000	UNIFORM & CLOTHING	49.99	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	100-53200-40-00000	R & M STRUCTURES	189.00	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	100-53012-40-00000	TRAFFIC SIGNAL MAINT	13.47	132195	4/26/24
4061	CITI BANK	4032024	4/3/24	500-53030-43-00000	METER TESTING	13.46	132195	4/26/24
4061	CITI BANK	040324CB	4/3/24	100-53558-01-MAYOR	MAYOR INITIATIVES	10.65	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53334-11-00000	DUES, SUBSCRIPTIONS, & PUB	110.00	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53503-13-00000	EMPLOYEE RELATIONS	407.36	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	114.00	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	46.35	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51323-53-00000	HAND TOOLS	11.49	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	18.05	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53333-01-00000	CONF, TRAIN, & TRVL - PLACE 6	225.00	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	53.97	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51320-32-00000	CRIME SCENE SEARCH	104.94	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	15.99	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53309-01-00000	CONF, TRAIN, & TRVL - PLACE 1	5.00	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	159.51	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53515-10-00000	STRATEGIC PLANNING	59.36	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	527.82	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	519.13	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53301-01-00000	CONF, TRAIN, & TRVL - MAYOR	203.96	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53503-30-00000	EMPLOYEE RELATIONS	72.86	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53301-01-00000	CONF, TRAIN, & TRVL - MAYOR	342.84	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	356.52	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53322-01-00000	CONF, TRAIN, & TRVL - PLACE 3	395.39	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53301-01-00000	CONF, TRAIN, & TRVL - MAYOR	1,982.75	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53322-01-00000	CONF, TRAIN, & TRVL - PLACE 3	1,586.20	132195	4/26/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
4061	CITI BANK	040324DM	4/3/24	100-53328-01-00000	CONF, TRAIN, & TRVL - PLACE 5	1,586.20	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53326-01-00000	CONF, TRAIN, & TRVL - PLACE 4	1,586.20	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53333-01-00000	CONF, TRAIN, & TRVL - PLACE 6	1,586.20	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	(138.58)	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51320-32-00000	CRIME SCENE SEARCH	(69.96)	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	17.39	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53309-01-00000	CONF, TRAIN, & TRVL - PLACE 1	1,586.20	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53334-21-00000	DUES, SUBSCRIPTIONS, & PUB	17.05	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51303-11-00000	OFFICE SUPPLIES	9.99	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	41.58	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51303-11-00000	OFFICE SUPPLIES	18.00	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	179.98	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51303-11-00000	OFFICE SUPPLIES	39.10	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53200-40-00000	R & M STRUCTURES	26.47	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53312-01-00000	OTHER COUNCIL EXPENSES	23.28	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	19.97	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	37.80	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51303-11-00000	OFFICE SUPPLIES	24.28	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	89.98	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	109.38	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	15.98	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53326-01-00000	CONF, TRAIN, & TRVL - PLACE 4	13.49	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51306-60-00000	OPEARATING SUPPLIES	104.96	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51306-60-00000	OPEARATING SUPPLIES	66.58	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	48.34	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53519-32-00000	ANIMAL SERVICES EXPENSE	82.15	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	422.92	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51303-11-00000	OFFICE SUPPLIES	329.98	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	157.49	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51303-11-00000	OFFICE SUPPLIES	165.61	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	148.20	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	353.97	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	353.97	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53202-30-00000	R & M AUTO/TRUCK	7.50	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53202-30-00000	R & M AUTO/TRUCK	2.95	132195	4/26/24

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	353.97	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	2,625.00	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-51321-40-00000	JANITORIAL SUPPLIES	39.92	132195	4/26/24
4061	CITI BANK	040324DM	4/3/24	100-53510-14-00000	HARDWARE	9.99	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	75.46	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	87.17	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	36.47	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53503-30-00000	EMPLOYEE RELATIONS	51.94	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-51314-30-00000	AMBULANCE SUPPLIES	379.03	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	37.56	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	9.50	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	222.60	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-53307-30-00000	CONFERENCE, TRAINING, & TRAVEL	900.00	132195	4/26/24
4061	CITI BANK	040324NW	4/3/24	100-51353-30-00000	PERSONAL PROTECTIVE EQUIPMENT	38.00	132195	4/26/24
4061	CITI BANK	040324JB	4/3/24	100-53503-13-00000	EMPLOYEE RELATIONS	167.05	132195	4/26/24
4061	CITI BANK	040324JB	4/3/24	100-53503-13-00000	EMPLOYEE RELATIONS	79.51	132195	4/26/24
4061	CITI BANK	040324BB	4/3/24	100-53311-16-00000	MARKETING & COMMUNICATIONS	440.57	132195	4/26/24
4061	CITI BANK	040324BB	4/3/24	100-53312-01-00000	OTHER COUNCIL EXPENSES	244.66	132195	4/26/24
4061	CITI BANK	040324BB	4/3/24	100-53330-11-00000	OTHER OPERATING EXPENSES	159.99	132195	4/26/24
4061	CITI BANK	040324BB	4/3/24	100-53503-30-00000	EMPLOYEE RELATIONS	46.54	132195	4/26/24
4061	CITI BANK	040324BB	4/3/24	100-53336-16-00000	SPECIAL EVENTS	604.58	132195	4/26/24
4061	CITI BANK	040324AM	4/3/24	100-53311-16-00000	MARKETING & COMMUNICATIONS	84.00	132195	4/26/24
4061	CITI BANK	040324AM	4/3/24	100-53311-16-00000	MARKETING & COMMUNICATIONS	30.00	132195	4/26/24
4061	CITI BANK	040324BA	4/3/24	100-51306-60-00000	OPEARATING SUPPLIES	920.82	132195	4/26/24
4061	CITI BANK	040324BA	4/3/24	100-53311-60-00000	MARKETING & COMMUNICATIONS	59.00	132195	4/26/24
					TOTAL FOR CHECK #132195	**34,667.01**		
3728	ARLENE D. HONZA	2356	4/4/24	100-53324-53-00000	PRINTING, COPY & PHOTO	75.75	132196	4/26/24
					TOTAL FOR CHECK #132196	**75.75**		
2771	AT&T	214A35000302982	4/11/24	100-53308-14-00000	TELECOMMUNICATIONS	935.69	132197	4/26/24
					TOTAL FOR CHECK #132197	**935.69**		
4130	DAHILL OFFICE TECHNOLOGY CORPO	5631957	4/11/24	100-53050-14-00000	OPERATING LEASES-COPIERS	1,140.25	132198	4/26/24
					TOTAL FOR CHECK #132198	**1,140.25**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
3079	DALLAS CO. DEPT OF HEALTH & HU	ID4889	4/9/24	100-53031-53-00000	HEALTH DEPT FEES	47.83	132199	4/26/24
					TOTAL FOR CHECK #132199	**47.83**		
1	DALLAS COUNTY DISTRICT ATTY.	DC23-08613-I	2/8/24	100-44404-00-00000	LAW ENFORCEMENT(SEIZURE)	1,442.00	132200	4/26/24
					TOTAL FOR CHECK #132200	**1,442.00**		
3364	DATAPROSE	3P88787	4/22/24	100-53555-16-00000	NEWSLETTER	1,084.30	132201	4/26/24
					TOTAL FOR CHECK #132201	**1,084.30**		
1	DONNA COLE	PERMIT #R114	4/22/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132202	4/26/24
					TOTAL FOR CHECK #132202	**250.00**		
100111	FERGUSON US HOLDINGS, INC	1474790	3/27/24	500-11424-00-00000	INVENTORY - WATER METERS	4,577.87	132203	4/26/24
					TOTAL FOR CHECK #132203	**4,577.87**		
1944	GALLS PARENT HOLDINGS, LLC	27666401	4/15/24	100-51300-32-00000	UNIFORM & CLOTHING	580.00	132204	4/26/24
1944	GALLS PARENT HOLDINGS, LLC	27666707	4/15/24	100-51300-32-00000	UNIFORM & CLOTHING	580.00	132204	4/26/24
1944	GALLS PARENT HOLDINGS, LLC	27682841	4/17/24	100-51300-32-00000	UNIFORM & CLOTHING	99.54	132204	4/26/24
					TOTAL FOR CHECK #132204	**1,259.54**		
1649	KEITH'S ACE HARDWARE	152603	4/10/24	100-51323-40-00000	HAND TOOLS	81.98	132205	4/26/24
1649	KEITH'S ACE HARDWARE	152718	4/18/24	500-51310-41-00000	OTHER SMALL EQUIPMENT	188.98	132205	4/26/24
1649	KEITH'S ACE HARDWARE	152751	4/19/24	100-51323-40-00000	HAND TOOLS	25.98	132205	4/26/24
1649	KEITH'S ACE HARDWARE	152770	4/22/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	56.94	132205	4/26/24
1649	KEITH'S ACE HARDWARE	152776	4/22/24	500-51323-41-00000	HAND TOOLS	13.99	132205	4/26/24
1649	KEITH'S ACE HARDWARE	152746	4/19/24	100-53210-62-00000	HERITAGE PARK MAINTENANCE	5.71	132205	4/26/24
					TOTAL FOR CHECK #132205	**373.58**		
1	KEYSHA DAVIS	PERMIT #R91	4/22/24	100-22300-00-00000	CUSTOMER DEPOSITS PAYABLE	250.00	132206	4/26/24
					TOTAL FOR CHECK #132206	**250.00**		
4283	STEPHANNE HALE	MARCH 10-14, 24	4/16/24	100-53326-01-00000	CONF, TRAIN, & TRVL - PLACE 4	236.90	132207	4/26/24
					TOTAL FOR CHECK #132207	**236.90**		

Vendor No.	Vendor Name	Invoice Number	Invoice Date	Account Number	Account Description	Amount	Check Number	Check Date
1	TEXAS A&M UNIVERSITY	MAYORAL SCHOLAF	4/23/24	100-53558-01-MAYOR	MAYOR INITIATIVES	1,000.00	132208	4/26/24
					TOTAL FOR CHECK #132208	**1,000.00**		
3802	WILD ROSE INDUSTRIES, LLC	4451	2/6/24	100-51300-30-00000	UNIFORM & CLOTHING	128.00	132209	4/26/24
3802	WILD ROSE INDUSTRIES, LLC	4440	1/15/24	100-51300-30-00000	UNIFORM & CLOTHING	1,566.19	132209	4/26/24
					TOTAL FOR CHECK #132209	**1,694.19**		
					GRAND TOTAL	**1,207,353.47**		

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Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
		Cash Account: 999-10082-00 00000			
132052	04/05/24	ALL TRAFFIC SOLUTIONS, INC	40.00	O	Regular
132053	04/05/24	ALMANSOOR, AHMAD (SHELL)	27.95	O	Regular
132054	04/05/24	AMERICAN RESIDENTIAL LEASING	64.36	O	Regular
132055	04/05/24	BENDER, PEYTON	50.46	O	Regular
132056	04/05/24	BOUND TREE MEDICAL, LLC.	3,034.60	O	Regular
132057	04/05/24	BROWN, MARYE LYNNE	136.30	O	Regular
132058	04/05/24	CAROL, CLINT	39.98	O	Regular
132059	04/05/24	CASS ROBERT CALLAWAY	3,000.00	O	Regular
132060	04/05/24	CENTURY 21 JUDGE FITE MNGNT CO	80.82	O	Regular
132061	04/05/24	CENTURY 21 JUDGE FITE MNGNT CO	78.08	O	Regular
132062	04/05/24	CHARTER COMMUNICATIONS dba SPE	83.15	O	Regular
132063	04/05/24	COMMUNITY WASTE DISPOSAL L.P.	187,453.46	O	Regular
132064	04/05/24	CW SPARKS MANAGEMENT	58.88	O	Regular
132065	04/05/24	DALLAS WATER UTILITIES	144,928.50	O	Regular
132066	04/05/24	DANIELS, SHEUNTA	13.14	O	Regular
132067	04/05/24	DATAPROSE	1,084.30	O	Regular
132068	04/05/24	Defender Supply LLC	473.64	O	Regular
132069	04/05/24	DIKITA ENTERPRISES, INC.	25,829.00	O	Regular
132070	04/05/24	F & M PROPERTIES, INC	50.26	O	Regular
132071	04/05/24	FBI-LEEDA INC	795.00	O	Regular
132072	04/05/24	FBM PROPERTY MANAGEMENT	28.72	O	Regular
132073	04/05/24	GRAINGER	606.37	O	Regular
132074	04/05/24	GRAY, TROY & ANGELIA	188.24	O	Regular
132075	04/05/24	GUZMAN, PEDRO	61.13	O	Regular
132076	04/05/24	HYATT, CANDICE	54.69	O	Regular
132077	04/05/24	IMPERATIVE INFORMATION GROUP,	273.75	O	Regular
132078	04/05/24	INSIGHT PUBLIC SECTOR	2,440.00	O	Regular
132079	04/05/24	JALUX AMERICAS, INC	1,612.00	O	Regular
132080	04/05/24	JOHNSON, MICHAEL	41.33	O	Regular
132081	04/05/24	KEITH'S ACE HARDWARE	244.24	O	Regular
132082	04/05/24	KHARLOS JONES	437.88	O	Regular
132083	04/05/24	LCRA ENVIRONMENTAL LAB SERVICE	1,990.00	O	Regular
132084	04/05/24	LIFE SCHOOL EDUCATION FDN	1,500.00	O	Regular
132085	04/05/24	MBAWUIKE, UCHECHUKWU	59.85	O	Regular
132086	04/05/24	METROPLEX MAYORS ASSOCIATION	300.00	V	Regular
132087	04/05/24	MOTTLA ENTERPRISES, INC.	4,200.00	O	Regular
132088	04/05/24	MPSP TC GH MHC LLC	18.54	O	Regular
132089	04/05/24	NATIONAL ALL PRO QUICK LUBE	263.05	O	Regular
132090	04/05/24	O'REILLY AUTOMOTIVE, INC.	110.46	O	Regular
132091	04/05/24	OPENDOOR LABS, INC.	19.69	O	Regular
132092	04/05/24	OREMOR OF WAXAHACHIE LLC	353.19	O	Regular
132093	04/05/24	POWERPLAN	2,020.05	O	Regular
132094	04/05/24	PRIMARY HEALTH, INC d/b/a CARE	35.00	O	Regular
132095	04/05/24	QUIGLEY, ROBERT & FELICI	59.85	O	Regular

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Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
132096	04/05/24	RAMIREZ, REYES	2.32	O	Regular
132097	04/05/24	SEAN KELLY	379.50	O	Regular
132098	04/05/24	SPENCER, TAITEANA	89.92	O	Regular
132099	04/05/24	STEVEN WIDRICK	28.28	O	Regular
132100	04/05/24	STRIPE RIGHT	2,800.00	O	Regular
132101	04/05/24	TIRE TECH CORPORATION	105.00	O	Regular
132102	04/05/24	TRANSUNION RISK AND ALTERNATIV	224.80	O	Regular
132103	04/05/24	TXU ENERGY	15,552.96	O	Regular
132104	04/05/24	Uline, Inc	1,907.00	O	Regular
132105	04/09/24	PARTICIA PARSON	30.00	O	Quick Check
132106	04/12/24	AMERICAN TROPHY	126.00	O	Regular
132107	04/12/24	AT&T	53.50	O	Regular
132108	04/12/24	AVENUE TEXACO DISTRIBUTOR, INC	1,487.54	O	Regular
132109	04/12/24	BOUND TREE MEDICAL, LLC.	1,037.79	O	Regular
132110	04/12/24	BRITTNEY REESE	250.00	O	Regular
132111	04/12/24	CHARTER COMMUNICATIONS dba SPE	506.70	O	Regular
132112	04/12/24	COMPTROLLER OF PUBLIC ACCOUNTS	22,462.77	O	Regular
132113	04/12/24	CORE & MAIN LP	540.65	O	Regular
132114	04/12/24	DAVID BARNES	250.00	O	Regular
132115	04/12/24	DEDICATED CONTROLS LLC	350.00	O	Regular
132116	04/12/24	DEJAH BRADLEY	250.00	O	Regular
132117	04/12/24	GALLS PARENT HOLDINGS, LLC	1,474.66	O	Regular
132118	04/12/24	GT DISTRIBUTORS, INC.	1,625.23	O	Regular
132119	04/12/24	INSIGHT PUBLIC SECTOR	6.61	O	Regular
132120	04/12/24	INTERNAL REVENUE SERVICE	2,844.84	O	Regular
132121	04/12/24	JETS FIRE & SAFETY	7,445.52	O	Regular
132122	04/12/24	JOHNSON-GRAYSON AUTOMOTIVE, IN	71,869.19	O	Regular
132123	04/12/24	JOY SPELLMAN	250.00	O	Regular
132124	04/12/24	KEITH’S ACE HARDWARE	308.88	O	Regular
132125	04/12/24	LANDMARK EQUIPMENT	487.99	O	Regular
132126	04/12/24	NATIONAL ALL PRO QUICK LUBE	329.00	O	Regular
132127	04/12/24	NORRIS D TEXAS LLC	5,243.70	O	Regular
132128	04/12/24	O’REILLY AUTOMOTIVE, INC.	253.91	O	Regular
132129	04/12/24	ODP BUSINESS SOLUTIONS, LLC fk	230.80	O	Regular
132130	04/12/24	OMNIBASE SERVICES OF TEXAS	270.29	O	Regular
132131	04/12/24	PAYA HOLDING INC	150.00	O	Regular
132132	04/12/24	RED BUD SUPPLY, INC.	141.00	O	Regular
132133	04/12/24	Sheila E. Davidson Adams	101.50	O	Regular
132134	04/12/24	SHANELL LIGHTFOOT	455.00	O	Regular
132135	04/12/24	STACEY RASHEED	248.30	O	Regular
132136	04/12/24	SYNCHRONY BANK	185.78	O	Regular
132137	04/12/24	TEXAS SOCIAL SECURITY PROGRAM	84.00	O	Regular
132138	04/12/24	TYLER TECHNOLOGIES	3,226.50	O	Regular
132139	04/12/24	WEX BANK	11,070.05	R	EFTPS
132140	04/12/24	WILL SIGN INC	30.00	O	Regular

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Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
132141	04/12/24	LEATHAM FAMILY, LLC	387.50	O	Regular
132142	04/12/24	LINEBARGER GOGGAN BLAIR & SAMP	2,328.41	O	Regular
132143	04/12/24	Marchelle Folson Williams	29.25	O	Regular
132144	04/12/24	TEXAS MUNICIPAL	57,234.97	R	EFTPS
132145	04/12/24	INTERNAL REVENUE SERVICE	60,774.29	R	EFTPS
132146	04/12/24	PO HOLDING LLC	1,583.95	R	Wire Transfer
132147	04/12/24	EXPERTPAY	3,791.16	R	EFTPS
132148	04/12/24	OPTUM BANK, INC.	1,033.83	R	EFTPS
132149	04/12/24	MISSIONSQUARE	1,295.41	R	Wire Transfer
132150	04/15/24	Home Depot Credit Services	1,026.06	R	EFTPS
132151	04/19/24	AT&T	320.57	O	Regular
132152	04/19/24	AT&T MOBILITY	3,921.57	O	Regular
132153	04/19/24	ATMOS ENERGY	963.18	O	Regular
132154	04/19/24	BOUND TREE MEDICAL, LLC.	981.38	O	Regular
132155	04/19/24	CORE & MAIN LP	637.00	O	Regular
132156	04/19/24	DALLAS COUNTY TREASURER	280.00	O	Regular
132157	04/19/24	GALLS PARENT HOLDINGS, LLC	655.68	O	Regular
132158	04/19/24	Home Depot Credit Services	1,480.15	O	Regular
132159	04/19/24	KAYDEN MCGUIRE	250.00	O	Regular
132160	04/19/24	KEITH'S ACE HARDWARE	333.17	O	Regular
132161	04/19/24	LANGUAGE LINE SERVICES	75.98	O	Regular
132162	04/19/24	NATIONAL ALL PRO QUICK LUBE	74.95	O	Regular
132163	04/19/24	NORRIS D TEXAS LLC	1,451.37	O	Regular
132164	04/19/24	ODP BUSINESS SOLUTIONS, LLC fk	101.07	O	Regular
132165	04/19/24	OREMOR OF WAXAHACHIE LLC	613.84	O	Regular
132166	04/19/24	PRIMARY HEALTH, INC d/b/a CARE	192.00	O	Regular
132167	04/19/24	ROCHELL MELTON	250.00	O	Regular
132168	04/19/24	SHALANDA WILSON	280.00	O	Regular
132169	04/19/24	SONJA A. BROWN	223.00	O	Regular
132170	04/19/24	TEXAS FIRST RENTALS, LLC	462.80	O	Regular
132171	04/19/24	TRINITY RIVER AUTHORITY	401,271.00	O	Regular
132172	04/19/24	Uline, Inc	285.46	O	Regular
132173	04/19/24	VARSITY BRANDS HOLDING CO., IN	48.00	O	Regular
132174	04/19/24	WHITNEY OWENS	250.00	O	Regular
132175	04/19/24	WILL SIGN INC	1,849.05	O	Regular
132176	04/19/24	AIRESPRING INC.	7,930.78	R	EFTPS
132177	04/19/24	Christopher King	8,902.82	O	Regular
132178	04/19/24	CITY OF DESOTO	6,250.00	O	Regular
132179	04/19/24	FERGUSON US HOLDINGS, INC	5,148.12	O	Regular
132180	04/19/24	HILCO ELECTRIC	8,152.58	R	EFTPS
132181	04/19/24	Louis Allwin Barrow Jr.	9,600.00	O	Regular
132182	04/19/24	Mark Conell	7,300.00	O	Regular
132183	04/19/24	WEST NORTH TEXAS INSPECTION SE	7,800.00	O	Regular
132185	04/24/24	GEOFFREY WESSON	38.16	O	Quick Check
132186	04/24/24	JOHN CHAPMAN	27.36	O	Quick Check

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
132187	04/24/24	JOSHUA LASCANO	257.76	O	Quick Check
132188	04/24/24	JUSTIN GRAHAM	77.76	O	Quick Check
132189	04/25/24	MISSIONSQUARE	1,435.12	R	Wire Transfer
132190	04/25/24	PO HOLDING LLC	583.95	R	Wire Transfer
132191	04/25/24	OPTUM BANK, INC.	1,033.83	R	EFTPS
132192	04/25/24	EXPERTPAY	3,396.54	R	EFTPS
132193	04/25/24	JAMIE M. GANZALEZ	1,320.17	V	Quick Check
132194	04/25/24	JAMIE M. GONZALEZ	1,320.17	O	Quick Check
132195	04/26/24	CITI BANK	34,667.01	R	EFTPS
132196	04/26/24	ARLENE D. HONZA	75.75	O	Regular
132197	04/26/24	AT&T	935.69	O	Regular
132198	04/26/24	DAHILL OFFICE TECHNOLOGY CORPO	1,140.25	R	EFTPS
132199	04/26/24	DALLAS CO. DEPT OF HEALTH & HU	47.83	O	Regular
132200	04/26/24	DALLAS COUNTY DISTRICT ATTY.	1,442.00	O	Regular
132201	04/26/24	DATAPROSE	1,084.30	O	Regular
132202	04/26/24	DONNA COLE	250.00	O	Regular
132203	04/26/24	FERGUSON US HOLDINGS, INC	4,577.87	O	Regular
132204	04/26/24	GALLS PARENT HOLDINGS, LLC	1,259.54	O	Regular
132205	04/26/24	KEITH’S ACE HARDWARE	373.58	O	Regular
132206	04/26/24	KEYSHA DAVIS	250.00	O	Regular
132207	04/26/24	STEPHANNE HALE	236.90	O	Regular
132208	04/26/24	TEXAS A&M UNIVERSITY	1,000.00	O	Regular
132209	04/26/24	WILD ROSE INDUSTRIES, LLC	1,694.19	O	Regular

apadatecr2 City of Glenn Heights sroberts 05/15/2024 09:42 Page 4
A/P Check Register
Checks from 04/01/2024 to 04/30/2024

139	Checks total:	1,009,583.52
0	ACH total:	
12	EFTPS total:	191,251.35
4	Wire transfer total:	4,898.43
0	Payment Manager total:	
155	GRAND TOTALS	1,205,733.30

CASH AND INVESTMENT REPORT

As of April 30, 2024

APRIL 2024 CASH AND INVESTMENT REPORT

PROSPERITY POOLED CASH RECONCILIATION	
Fund	Balance In Pooled Cash Per General Ledger
100 General Fund	$ (3,313,300.69)
200 Court Technology	$ 17,374.57
201 Court Security	$ 20,333.99
202 Truancy Prevention	$ 19,289.58
203 Local Court Tech Fund	$ 4,554.38
204 Local Muni Jury Fund	$ 381.18
205 911 Wireless	$ 131,340.14
214 State Seizure	$ (602.29)
215 Street Impact	$ 1,510,580.67
216 Keep Glenn Heights Beautiful	$ 267.16
230 Park Fees	$ 1,302,432.80
250 Operating Grants	$ (54,766.98)
251 ARPA Fund	$ 1,815,204.33
260 Unemployment Comp	$ 7,703.82
300 Debt Service	$ 395,793.76
400 2006 Bonds	$ 9,547.48
401 08 CO Bond	$ (74,395.28)
402 2015 CO Bond	$ 744.82
403 2016 GO BOND	$ (5,892,661.89)
404 DART Fund	$ 539,200.00
406 Vehicle Replacement	$ 158,218.34
410 GF Capital Projects	$ 5,713,710.21
412 Veterans Memorial	$ 3,162.37
423 P.E.G. Fund	$ (200.00)
425 COVID	$ (57,776.99)
500 Water & Sewer	$ 1,968,089.89
505 Capital Project -Meters	$ (478,610.29)
515 W/S Impact	$ 2,920,881.18
550 Drainage	$ 1,159,131.49
TOTAL POOLED CASH - GL	**$ 7,825,627.75**
Balance per Prosperity Statement	**$ 8,094,866.67**
Balance per TexStar Statement	**$ 16,272,057.68**
TOTAL POOLED CASH	**$ 24,366,924.35**
Reconciliing Items:	$ (269,238.92)
Add: Deposits In-Transit	
Less: Outstanding Checks	
Less: Outstanding Other	
Adjusting Items	
Adjusted GL Balance	$ 24,097,685.43
Unreconciled Difference	$ -

OTHER PROSPERITY BANK ACCOUNTS RECONCILIATION								
Bank Account	Beginning GL Balance	Beginning Balance Per Bank Statement	Add: Deposits in Transit	Less: Outstanding Checks	Other Reconciling Items	Ending GL Balance		Unreconciled Difference
Cash Benefits Trust	$ 6,539.40	$ 7,424.39	$ -	$ -	$ 1.52	$ 6,540.92		$ 884.99
Seizure Hold	$ 5,546.51	$ 5,546.51	$ -	$ -	$ 3.86	$ 5,550.37		$ -
2015 C/O Bond	$ 129.93	$ 129.93	$ -	$ -	$ 0.09	$ 130.02		$ -
2006 Bond	$ 9,582.53	$ 9,582.53	$ -	$ -	$ 6.68	$ 9,589.21		$ -
Customer W/S Deposits	$ 457,191.87	$ 457,191.87	$ -	$ -	$ 93.69	$ 457,285.56		$ -
Park Fees	$ 213,199.41	$ 213,199.41	$ -	$ -	$ 375.72	$ 213,575.13		$ -
W/S Impact Fees	$ 409,748.52	$ 409,748.52	$ -	$ -	$ 1,007.58	$ 410,756.10		$ -
Street Impact	$ 261,827.62	$ 261,827.62	$ -	$ -	$ 53.65	$ 261,881.27		$ -
PEG Fund	$ 38,628.42	$ 38,628.42	$ -	$ -	$ 7.92	$ 38,636.34		$ -
Chamber of Commerce	$ 17,276.71	$ 17,276.71	$ -	$ -	$ 3.54	$ 17,280.25		$ -
Veterans Memorial	$ 2,879.36	$ 2,879.36	$ -	$ -	$ 0.59	$ 2,879.95		$ -
TOTAL OTHER PROSP	**$ 1,422,550.28**					**$ 1,424,105.12**		

TEXSTAR RECONCILIATION			
Fund	GL Balance - Texstar	Add: Interest/Other	Balance Per Bank Statement
General Fund	$ 16,175,271.01		
W/S Fund	$ 59,251.57		
Water Debt Serv	$ 2,351.16		
General Debt Service	$ 6,866.96		
Drainage	$ 2,494.25		
911 Wireless	$ 821.40		
Court Security	$ 25,001.33		
Pooled Cash Inv. Total	**$ 16,272,057.68**		**$ 16,272,057.68**
Fed Seizure	$ 3,235.90		**$ 3,235.90**
State Seizure	$ 9,280.11		**$ 9,280.11**
SIB Loan	$ 293,256.57		**$ 293,256.57**
2016 GO Bond	$ 9,047,356.99		**$ 9,047,356.99**
TOTAL TEXSTAR	**$ 25,625,187.25**	**$ -**	**$ 25,625,187.25**
		CHECK	$ 25,625,187.25

TOTAL CASH/INVESTMENT BAL	
FUND	CASH BALANCE
100 General Fund	$ 12,861,970.32
200 Court Technology	$ 17,374.57
201 Court Security	$ 45,335.32
202 Truancy Prevention	$ 19,289.58
203 Local Court Tech Fund	$ 4,554.38
204 Local Muni Jury Fund	$ 381.18
205 911 Wireless	$ 132,161.54
2014 State Seizure	$ 8,677.82
215 Street Impact Fees	$ 1,772,461.94
216 KGHB	$ 267.16
230 Park Fees	$ 1,516,007.93
250 Operating Grants	$ (54,766.98)
251 ARPA	$ 1,815,204.33
260 Unemployment Comp	$ 7,703.82
300 Debt Service	$ 402,660.72
400 2006 Bonds	$ 19,136.69
401 2008 CO Bond	$ (74,395.28)
402 2015 CO Bond	$ 874.84
403 2016 GO Bond	$ 3,154,695.10
404 DART Fund	$ 539,200.00
406 Vehicle Replacement	$ 158,218.34
410 General Fund Capital Projects	$ 5,713,710.21
412 Veterans Memorial	$ 6,042.32
423 P.E.G. Fund	$ 38,436.34
425 COVID	$ (57,776.99)
500 W/S Fund	$ 2,486,978.18
500 SIB Account	$ 293,256.57
505 Capital Project -Meters	$ (478,610.29)
515 W/S Impact Fees	$ 3,331,637.28
550 Drainage	$ 1,161,625.74
Benefits Trust - Cash	$ 6,540.92

BANK SECURITY PROSPERITY (PLEDGED COLLATERAL)		
1001	POOLED CASH ACCOUNT	$ 8,094,866.67
1015	BENEFITS TRUST ACCOUNT	$ 6,540.92
1001	STREET IMPACT FEES (4593)	$ 261,881.27
1030	W/WW IMPACT FEES (7207)	$ 410,756.10
1041	SEIZURE HOLD	$ 5,550.37
1099	2015 C/O BOND	$ 130.02
1057	VETERAN'S MEMORIAL	$ 2,879.95
1050	CASH PARK FEES (2949)	$ 213,575.13
1002	CASH-2006 BONDS (8055)	$ 9,589.21
1001	WATER CUSTOMER DEPOSITS	$ 457,285.56
	TOTAL BANK BALANCES	$ 9,463,055.20
	LESS FDIC INSURED	$ (250,000.00)
	COLLATERALIZED TOTAL:	**$ 9,213,055.20**
	COLLATERALIZED TOTAL 102%	$ 9,397,316.30
	COLLATERAL PER BANK	$ 21,239,765.60

APR %	
Prosperity B	0.2500%
TexStar	5.3057%

GL	
Prosperity Pooled Cash	$ 7,825,627.75
TexStar Pooled Cash	$ 16,272,057.68
TOTAL	$ 24,097,685.43

City of Glenn Heights
April 2024 Financial Summary

SHERRY ROBERTS

FINANCE DIRECTOR

MAY 21, 2024

Property Tax Comparison

Total Property Tax Budget: $8,215,757

YTD Actual: $7,873,956

YTD Budget Percentage: 95.8%

Sales Tax Comparison

Month of April 2024

Budget: $69,050 Actual: **$88,656**

MTD Difference v. Budget 28.4%

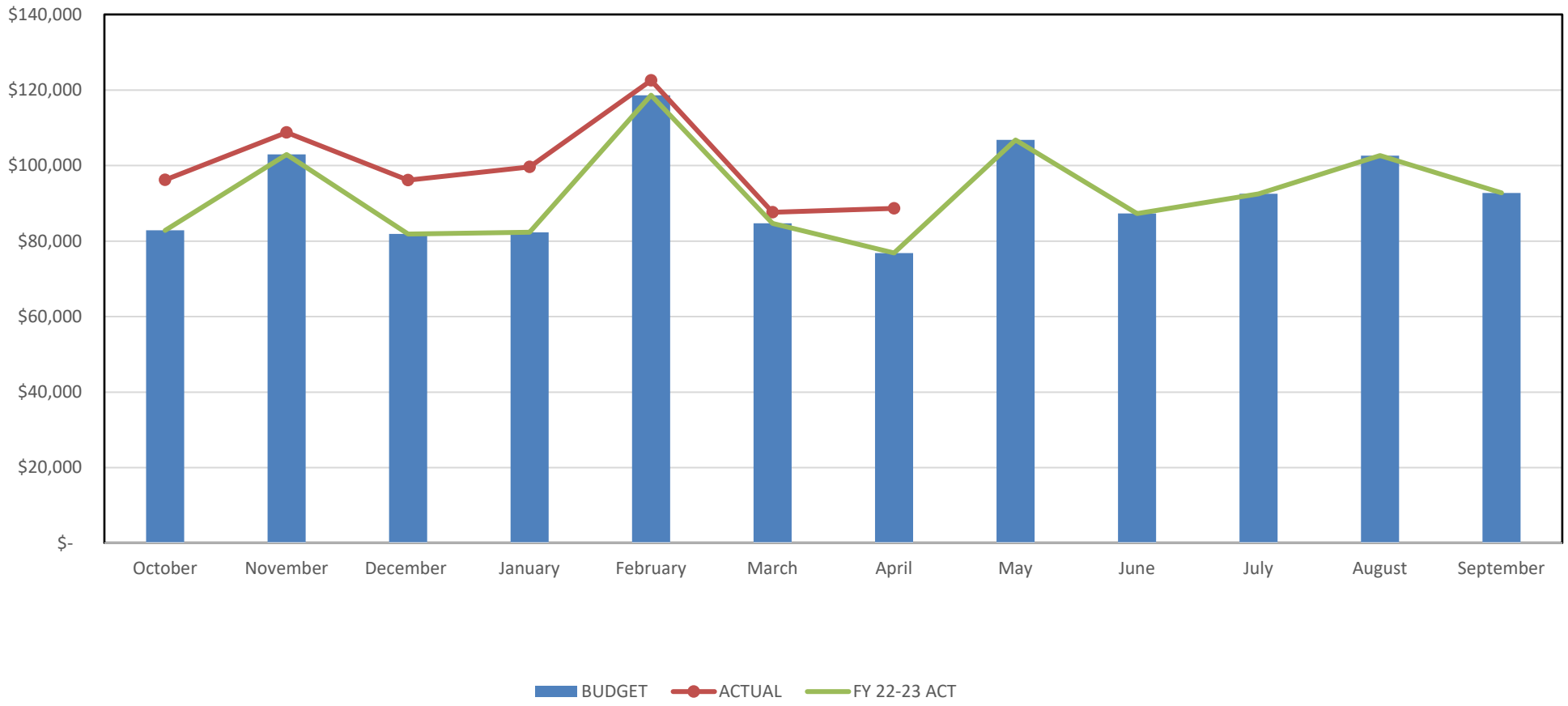
YTD

Budget: $965,000

Actual: **$699,856**

Budget Actual: **72.5%**

Comparison of Budgeted Sales Tax to Actual



General Fund Revenues

DEPARTMENT	BUDGET	YTD
PROPERTY TAXES	$ 8,215,757	$ 7,873,956
FRANCHISE FEES	596,500	410,938
SALES TAXES	965,000	699,856
CHARGE FOR SERVICES (TOWER RENTAL, SANITATION, ETC.)	1,502,000	949,790
PERMITS AND FEES	758,650	267,452
RECREATION	154,800	53,810
GRANTS AND CONTRIBUTIONS	-	-
COURT FINES	247,000	134,079
INTEREST	150,000	246,666
MISCELLANEOUS	20,200	5,040
DONATION FROM GHHFC CO. DEV.	220,000	192,842
TOTAL REVENUES	**$ 12,829,907**	**$ 10,834,428**

General Fund Expenditures

DEPARTMENT	BUDGET	YTD
CITY COUNCIL	$ 286,250	$ 87,978
ADMINISTRATION	72,800	41,806
CITY MANAGER	585,927	328,580
CITY SECRETARY	242,074	132,282
HUMAN RESOURCES	333,487	162,504
INFORMATION TECHNOLOGY	525,749	315,555
FINANCE	431,929	269,749
MUNICIPAL COURT	160,014	92,493
FIRE	2,650,927	1,500,341
POLICE	3,568,570	2,068,611
STREETS	2,311,401	988,095
ECONOMIC DEVELOPMENT	36,950	10,867
PLANNING	430,265	284,028
COMMUNITY ENGAGEMENT	319,482	117,462
SENIOR CENTER	-	-
GROUNDS MAINTENANCE	212,406	126,086
PARKS & RECREATION	523,325	225,794
TOTAL EXPENDITURES	**$ 12,691,556**	**$ 6,752,231**

General Fund Revenues/Expenditures

Budget YTD: 58.88%

Total *Revenues* Budgeted: $12,829,907

YTD Actual: $10,834,429

Budget Actual: 84.4%

Total *Expenditures* Budgeted: $12,691,556

YTD Actual: $6,752,231

Budget Actual: 53.2%

General Fund-Fund Balance Summary

	FY 2023 - 2024		FY 2022 - 2023	
General Fund	Budget	Actual/YTD	Budget	Actual/YTD
Beginning Fund Balance	$9,293,673	$9,293,673	$9,604,211	$9,604,211
Total Revenues	$12,829,907	$10,834,429	$13,650,602	$10,557,948
Total Expenditures	(12,691,556)	(6,752,231)	(11,564,985)	(5,063,486)
Total Revenues Over (Under) Exp.	$138,350	$4,082,198	$2,085,617	$5,494,462
Other Financing Sources (Use)	-	-	-	-
Transfer to Other Funds	-	-	-	-
Transfer to Unemployment	-	-	-	-
Transfer to Capital Projects	-	-	-	-
Transfer to Vehicle Replacement Fund	-	-	(303,000)	-
Transfer to Fund 410 Capital	-	-	(679,180)	-
Transfer from GH Dev Co. & HFC	-	-	-	-
Transfer from 911 Wireless Fund	69,000	40,250	69,000	40,250
Transfer from Utility Fund	15,000	8,750	15,000	8,750
Charge for city-wide service	6,000	3,500	6,000	3,500
Transfer from Court Security	20,000	-	20,000	11,667
Transfers from Drainage Fund	15,775	9,202	15,775	9,202
Net Change	264,125	4,143,900	1,229,212	5,567,831
Ending Unassigned Fund Balance	$9,557,798	$13,437,573	$10,833,423	$15,172,042
Days in Reserve	275	422	342	635

Water & Sewer Fund Revenues/Expenditures

Budget YTD: 58.88%

Total *Revenues* Budgeted: $9,620,760

YTD Actual: $7,068,319

Budget Actual: 73.5%

Total *Expenditures* Budgeted: $9,271,140

YTD Actual: $4,098,898

Budget Actual: 44.2%

Water & Sewer Fund-Statement of Net Position Summary

Water Sewer Fund	Budget	Actual/YTD
Beginning Net Position	$3,751,373	$3,751,373
Total Revenues	$9,620,760	$7,068,319
Total Expenditures	(9,271,140)	(4,098,898)
Total Revenues Over (Under) Exp.	$349,620	$2,969,421
Other Funding Sources (Use)	-	-
Debt Service Bond Payments	(225,160)	(225,161)
Net Change	124,460	2,744,260
Ending Unassigned Net Position	$3,875,833	$6,495,633
Days in Reserve	149	318

Drainage Fund Revenues/Expenditures

Budget YTD: 58.88%

Total *Revenues* Budgeted: $471,420

YTD Actual: $258,023

Budget Actual: 54.7%

Total *Expenditures* Budgeted: $738,373

YTD Actual: $129,777

Budget Actual: 17.6%

Drainage Fund - Statement of Net Position Summary

Drainage Fund	Budget	Actual/YTD
Beginning Net Position	$857,315	$857,315
Total Revenues	$471,420	$258,023
Total Expenditures	(738,373)	(129,777)
Total Revenues Over (Under) Exp.	($266,953)	$128,245
Other Funding Sources (Uses)		
Opearating Transfers (Out)	(300,000)	(9,202)
Net Change	(566,953)	119,043
Ending Unassigned Net Position	$290,362	$976,358
Days in Reserve	273	1,595

Other Funds Summary

FUND	BUDGET EXPEND	ACTUAL EXPEND	EST. FUND BALANCE
200-COURT TECHNOLOGY	$ 4,000	$ -	$ 17,857
201 COURT SECURITY	$ -	$ -	$ 45,732
205-E911 FUND	$ 79,000	$ 90,045	$ 147,381
215-STREET IMPACT FEES	$ 70,000	$ 3,860	$ 1,834,370
230-PARK FEES	$ 715,000	$ 2,012	$ 1,514,672
250-OPERATING GRANTS FUND	$ 1,680,000	$ 1,485	$ (34,130)
251-ARPA FUND	$ 5,317,910	$ 1,560,024	$ 1,796,675
252-EPA COMMUNITY FUND	$ 3,361,500	$ -	$ -
403-2016 GO BOND	$ 3,550,000	$ 54,229	$ 4,017,140
410-RESERVED FOR CAPITAL PROJECTS	$ 1,200,000	$ 2,356,285	$ 2,869,034
505-WATER METER PROJECT	$ -	$ 1,850	$ (1,850)
515-WATER SEWER IMPACT FUND	$ 650,000	$ 73,756	$ 2,737,962

April 2024 Financial Summary

AGENDA SUMMARY SHEET
May 21, 2024

CONSENT AGENDA, ITEM 4

Discuss and take action on Ordinance O-05-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, providing for the adoption of a new Comprehensive Plan for the City of Glenn Heights, replacing the Comprehensive Plan 2023, to provide for goals and objectives for the responsible and orderly growth of the city, containing provisions on land use, transportation and public facilities, and establishing guidelines for zoning and coordination of development regulations. (Second Reading) (Parviz Pourazizian, Director of Planning and Development Services)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-05-24

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, PROVIDING FOR THE ADOPTION OF A NEW COMPREHENSIVE PLAN FOR THE CITY OF GLENN HEIGHTS, REPLACING THE COMPREHENSIVE PLAN 2023, TO PROVIDE FOR GOALS AND OBJECTIVES FOR THE RESPONSIBLE AND ORDERLY GROWTH OF THE CITY, CONTAINING PROVISIONS ON LAND USE, TRANSPORTATION AND PUBLIC FACILITIES, AND ESTABLISHING GUIDELINES FOR ZONING AND COORDINATION OF DEVELOPMENT REGULATIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, under the laws of the State of Texas, authority is conferred upon the City of Glenn Heights to adopt a Comprehensive Plan for the community which promotes the goals and objectives for responsible and orderly physical development of the City; and

WHEREAS, the City Council has reviewed Exhibit " A", attached hereto and incorporated herein as if set forth at length, and adopts the same as the Comprehensive Plan for the City; and

WHEREAS, the adoption of this plan will provide guidance and direction for the orderly and responsible future development of the City, and establishes guidelines for zoning and development regulations, and will promote the public health, safety, morals and general welfare of the people of the City; and

WHEREAS, the Planning and Zoning Commission of the City of Glenn Heights and the governing body of the City, in compliance with state laws with reference to planning and zoning, have given the requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all interested persons generally, the governing body of the City is of the opinion that the Comprehensive Plan of the City should be amended and that the Comprehensive Plan attached to and incorporated in this Ordinance should be adopted and should be approved.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1. The City Council adopts the recitals set forth above as true and correct and are adopted herein verbatim as if fully set forth at length.

SECTION 2. The City Council hereby approves and adopts the Comprehensive Plan attached hereto and incorporated herein as Exhibit "A" to serve as the Comprehensive Plan of the City of Glenn Heights, Texas. All prior comprehensive plans are hereby repealed and replaced with the Comprehensive Plan shown in Exhibit “A.”

SECTION 3. That from and after the effective date of this Ordinance, the new Comprehensive Plan shall be used a guidance for the long-range physical development of the City, and may be used a guidance for the consideration and adoption of future zoning and development ordinances and regulations. The comprehensive plan adopted herein shall not constitute zoning regulations or establish zoning district boundaries."

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid the same shall not affect the validity of this ordinance as a whole or any part or provision hereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

DULY PASSED by the City Council of the City of Glenn Heights, Texas this 21st day of May 2024.

APPROVED:

_____
Sonja A. Brown, Mayor

ATTEST:

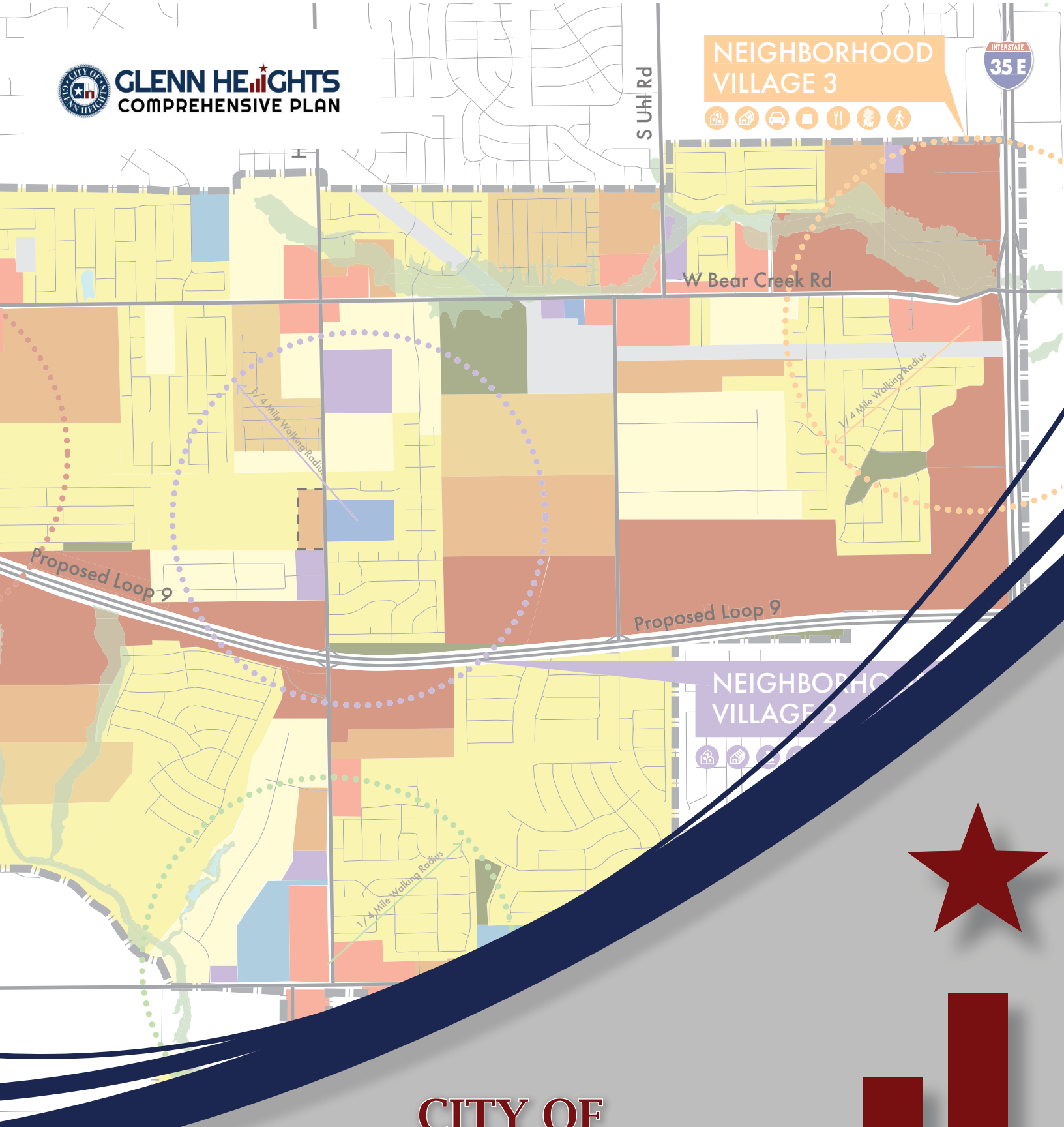
_____
Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____
David Berman, City Attorney

Exhibit “A”

GLENN HEIGHTS
COMPREHENSIVE PLAN



CITY OF GLENN HEIGHTS

Comprehensive Plan

Adopted on XX March, 2024

GLENN HEIGHTS COMPREHENSIVE PLAN

Thank you everyone, citizens and stakeholder alike, who participated during this planning process.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, PROVIDING FOR THE ADOPTION OF THE NEW COMPREHENSIVE PLAN FOR THE CITY OF GLENN HEIGHTS, TO PROVIDE FOR THE GOALS AND OBJECTIVES FOR RESPONSIBLE AND ORDERLY GROWTH OF THE CITY; ESTABLISHING POPULATION ESTIMATES; PROVIDING FOR CATEGORIES OF LAND USE; PROVIDING FOR CATEGORIES OF HOUSING; PROVIDING FOR A MOBILITY / TRANSPORTATION ELEMENT; PROVIDING FOR A PARKS AND TRAILS CONNECTION OF THE PLAN; PROVIDING A NEIGHBORHOOD VILLAGE PLAN; PROVIDING FOR PUBLIC FACILITIES PLAN; PROVIDING NEIGHBORHOOD AND BUSINESS ENHANCEMENT PLAN; PROVIDING FOR AN IMPLEMENTATION PLAN; AND PROVIDING FOR A SEVERABILITY CLAUSE.

WHEREAS, under the laws of the State of Texas, authority is conferred upon the City of Glenn Heights to adopt a Comprehensive Plan for the community which promotes the goals and objectives for responsible and orderly development and planning of the City; and

WHEREAS, the City Council has reviewed Exhibit " A", attached hereto and incorporated herein as if set forth at length, and adopts the same as the Comprehensive Plan for the community; and

WHEREAS, the passage of this plan will provide guidance and direction for the orderly and responsible future development of the City and will promote public health, safety, morals and general welfare of the people of the City; and

WHEREAS, a public hearing was conducted the City Council meeting on _____, where persons had the opportunity to be heard on this plan; and

WHEREAS, the City Council believes it to be in the best interest of the citizens to adopt this Comprehensive Plan. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1. The City Council adopts the recitals set forth above as true and correct and are adopted herein verbatim as if fully set forth at length.

SECTION 2. The City Council approves this resolution, including Exhibit "A" attached, Comprehensive Plan" and the same is adopted as if fully set forth herein.

SECTION 3. That if any section, provision, subsection, paragraph, sentence, clause, phrase or word in this resolution or application thereof to any person or circumstance is held to be invalid by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portion of this Ordinance, and the City Council of the City of Glenn Heights, Texas, hereby declares it would have enacted such remaining portions, despite such invalidity.

PASSED AND APPROVED, this the _____ day of _____ 2024.

ATTEST:

Mayor

_____

City Secretary

_____

APPROVED TO AS FORM:

City Attorney

_____

GLENN HEIGHTS

COMPRESSIVE PLAN UPDATE

MM/DD/2024

Prepared for:

City of Glenn Heights, TX
1938 S Hampton Road
Glenn Heights, TX

Prepared by:

Norris Design
208 North Market Street #250
Dallas, TX

ACKNOWLEDGMENTS

The City of Glenn Heights would like to thank the many individuals who contributed to the creation of the Glenn Heights Compressive Plan

CITY OF GLENN HEIGHTS MAYOR AND CITY COUNCIL

Sonja A. Brown, ***Mayor***
Sherron Mosley, ***Place One***
Harry Garrett, ***Mayor Pro-Tem / Place Two***
Travis Bruton, ***Place Three***
Stephanie Hale, PhD., ***Place Four***
Laymon M. Lightfoot, PhD., ***Place Five***
Cornell Benford II, ***Place Six***

PLANNING & ZONING COMMISSION

Austin Kelley, ***Place One***
April Stokes, ***Place Two***
Arnold Davis, Jr., ***Place Three***
Stevelyn Miller, ***Place Four***
Francisco Alvarez, ***Place Five***
Kelvin Story, Sr., ***Place Six***
Tabitha Gamble, ***Place Seven***

CITY STAFF

Cliff Blackwell, CGFO, MPA, ***City Manager***
Keith Moore, ***Deputy City Manager***
Parviz Pourazizian, PE, CFM, ***City Engineer / Director of Planning & Development Services***
Dr. LaSheyla Jones, ***City Planner***
Mia Hines, ***City Planner (Previous)***
Tonya Lonzie, ***Public Works & Infrastructure Executive Assistant***
Barrett Albright, ***Parks & Recreation Superintendent***
Brandi C. Brown, ***City Secretary***

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Aaron Blake, ***Pastor of Harvest Hill Family Church***
Arnold Davis, Jr., ***P&Z Commission Member***
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Dedicated to the work of

Brian Lockley

This comprehensive plan is dedicated to the memory of Brian Lockley. Brian was the community planner that established the vision for Glenn Heights to look forward and create a comprehensive plan for all. He led by example and was a wonderful steward for the City of Glenn Heights. He is missed by his family, community and church patrons.

EXECUTIVE SUMMARY

The Glenn Heights Comprehensive Plan establishes a clear vision for the future of the community. It defines the visions, the goals and both short-term & long-term action items that will aid in the economic, social, transit and land-use development within the city over the next several years. This report documents the approach, the active process and defined outcomes derived from an extensive planning process. The comprehensive plan is flexible in nature and ultimately looks to allow for the Glenn Heights community to thrive and grow.

As the Dallas/Fort Worth Metroplex continues to prosper, Glenn Heights looks to do the same as an excellent place for families and individuals alike to call home. Focusing on stimulating economic advancement along the Interstate 35E corridor and paralleling the upcoming future Loop 9 development, while still providing for a pedestrian-oriented residential community. Village nodes can provide neighborhoods where work, play, and living can potentially occur within a confined area. Glenn Heights looks to maximize and preserve aspects to the existing community while providing a framework to how new development will improve and enhance the community.

The community and its members have played an integral part in the Glenn Heights Comprehensive Plan. Citizens were engaged and provided valuable input throughout the process, whether in person at the public engagement or online via website and digital resources. A large portion of the engagement also occurred during the height of the COVID-19 Pandemic but did not halt citizen's input. It is evident that the people of Glenn Heights care about the safety and future of their community. Desires, concerns, and commentary from the public guided the advisory committee and planning team in establishment of the goals, vision, and recommendations detailed in the plan.

The Glenn Heights Comprehensive Plan is the collimation of the efforts of public, the Comprehensive Advisory Committee, city staff, and others synthesized goals and vision for what "tomorrow" will bring for the City of Glenn Heights.

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Chapter 1 : Introduction

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1-1 Introduction

Glenn Heights, TX is a community situated within the Dallas/Fort Worth Metroplex in north Texas. The city has great potential for commercial development with the access to Interstate 35 and the future Loop 9 extension. Currently the city has a growing residential population. Glenn Heights is surrounded by the cities of Cedar Hill, DeSoto, Lancaster, Red Oak, Oak Leaf, and Ovilla – all of these communities are growing with retail and industrial development. The city was incorporated in September of 1969 and is situated in both Dallas and Ellis Counties.

In early 2020, pre-Covid-19 pandemic, city leaders initiated the process to update the comprehensive plan for the community. With the outcome of creating a cohesive vision to guide future growth in a sustainable and structured manner. This city-wide comprehensive plan process assessed the existing conditions, analyzed constraints and opportunities, and developed a 'road map' to guide future growth for Glenn Heights. Throughout the process, input from the city and citizens were taken to direct the future development of Glenn Heights. This process included comprehensive plan advisory committee (CPAC) meetings, three primary public meetings, and online communication through social media and the Glenn Heights Comprehensive Plan website.

Heritage Community Park Entry Signage

1-2 What is a Comprehensive Plan

As communities grow, mature, and redevelop it is important for residents and leaders to consider what the future holds for their community. Questions such as 'what do we want the future to look like' and 'how do we get there' can be answered through a community comprehensive plan process. Communities participate in comprehensive planning to prepare a 'blueprint' for the growth of a municipality.

Comprehensive plans typically include a future land use plan that serves as a road map for future regulatory decisions and policies that help the municipality implement the vision. What makes a plan comprehensive is that it considers all components of a city and how they work together to create a quality community. This plan includes a review of and recommendations for the following community elements: Future Land Use, Mobility/Transportation, Economic Development Strategies, recommendations for implementation are typically included.

It is also important to articulate what a comprehensive plan does not fulfill. Tough a comprehensive plan should serve as the basis for the preparation of regulatory documents such as a zoning map, subdivision regulation, budget, or capital improvement plan and last, the plan itself does not serve as a regulatory document.

1-3 How to Best Use Your Comprehensive Plan

The Glenn Heights Comprehensive Plan is meant to provide guidance on how future growth should occur to elected officials, city staff, property owners, developers, and residents for approximately the next 10-20 years. To facilitate use of the plan, frequently used terms are defined as follows:

GLENN HEIGHTS COMPREHENSIVE PLAN Vision

The overarching set of statements that represents collective thoughts and ideas that residents and leaders have stated about the future of Glenn Heights.

GLENN HEIGHTS COMPREHENSIVE PLAN Goals

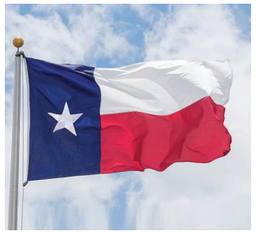
Goals define a desired result of the planning process. This comprehensive plan has several goals that fit within ten principles defined by the community and stakeholders.

GLENN HEIGHTS COMPREHENSIVE PLAN Actions

Implementation actions create specific and achievable steps that meet the goals of the plan.

1-4 City Planning in Texas

Unlike other states, comprehensive plans are not currently required in Texas. However, the Texas Local Government Code (LGC) permits municipalities to develop them for the "purpose of promoting sound development." Most Texas communities develop comprehensive plans to use as a foundation for land use regulations, such as a zoning ordinance or subdivision regulations. If a community chooses to develop a comprehensive plan, the LGC allows municipalities to define the content and design of the plan and requires review by the planning and zoning commission and a public hearing.



Comprehensive plans are common statewide and provide a vision for the future

Another critical aspect of regulatory authority is Extraterritorial Jurisdiction (ETJ), which allows local governments to exercise authority outside the designated city limits. Based on the current size and location, Glenn Heights does not have any ETJ beyond the city limits where the city can impose limited regulations. This plan will make recommendations for the current city limits to expand and the ETJ area to be created, if possible, with the joint agreement of adjacent cities (assuming that the ETJ land would be incorporated during the lifetime of the plan).

Regulatory Authority in Texas

Zoning :	Regulates height, size, lot coverage, lot size, density, and location of structures (Chapter 211)
Subdivision :	How a property is subdivided and used via land use (Chapter 212)
Structures :	How structures relate to the building code and establishing building lines (Chapter 214)
Certain Business Operations :	Oversee business operations (Chapter 215)
Signs :	Authorizes municipalities to establish sign regulations and design controls (Chapter 216)

Report Outline

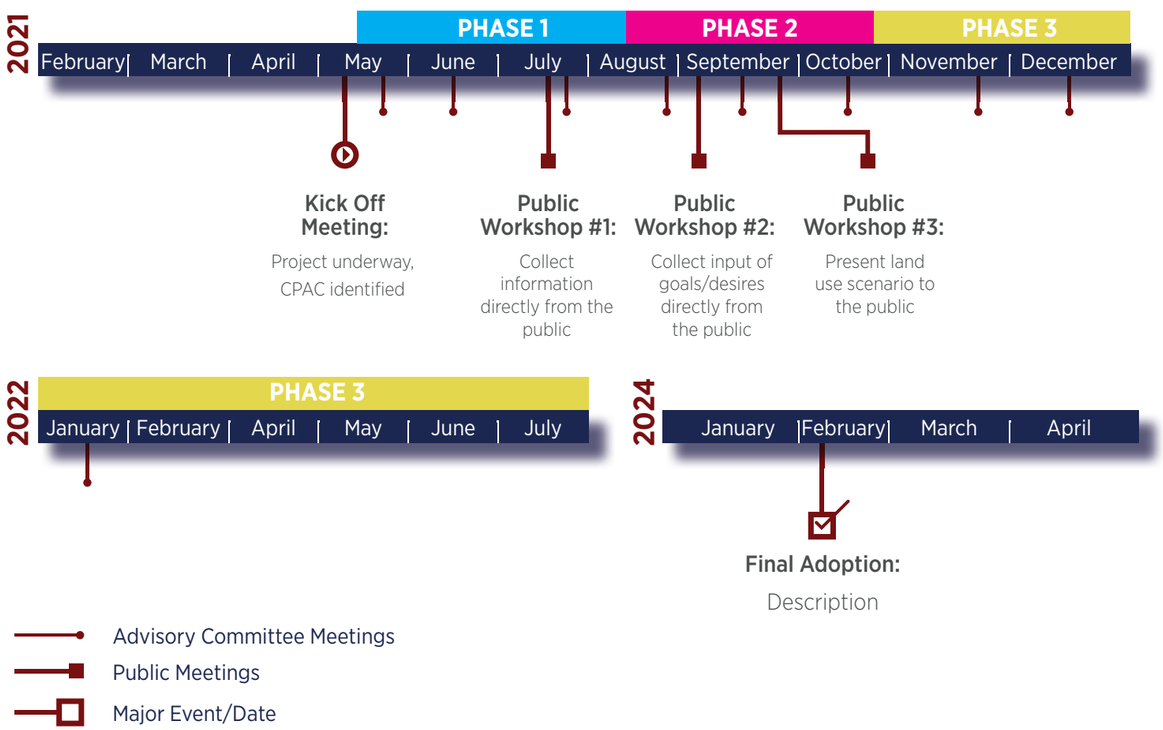
The comprehensive plan is organized into seven chapters that describe these major components:

Chapter 1 -	Describes the purpose and framework of the plan.
Chapter 2 -	Reviews demographics that describe the existing/ future data sets of the city and larger region, such as demographics and more.
Chapter 3-	Outlines public engagement activities conducted during the planning process. Also highlights and summarize public input gathered.
Chapter 4-	Presents three city-wide scenario alternatives that received community input and created the preferred vision for the city.
Chapter 5 -	Defines the plan for future land use across the city, along with a preferred development relationships.

Chapter 6 - Summarizes the concept for future transportation the city and preferred land use/roadway relationships.

Chapter 7 - Presents a prioritized implementation strategy to realize the plan recommendations and grow economic development.

Project Timeline



Schedule for Glenn Heights report

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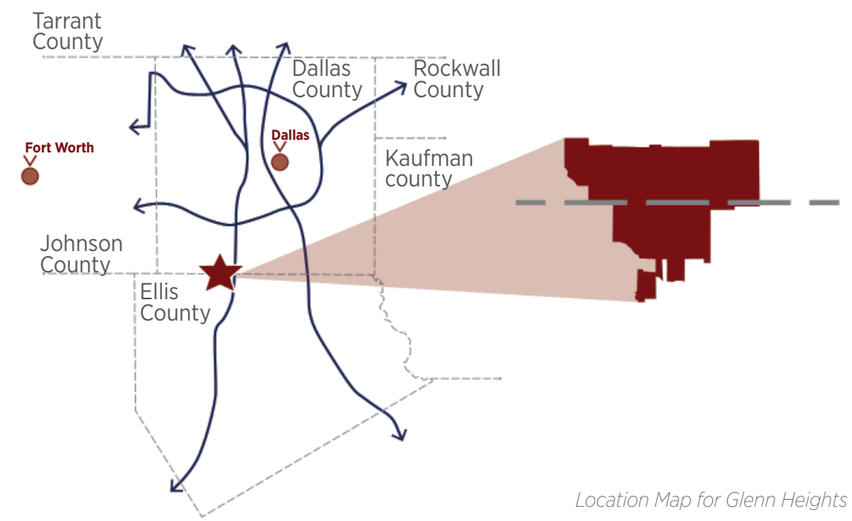
2-1 : Introduction / Location

Glenn Heights is located approximately 14 miles south of Downtown Dallas. Positioned along the I-35 E corridor Glenn Heights land area covers over 7.2 mi^2. Amongst several varying levels of living density Glenn Heights also is home to four city parks, several religious structures, and two primary educational facilities. This chapter will focus on the demographic, economic and social composition of the Glenn Heights' community. By analyzing these components it gives the community and its leaders an understanding of trends that can help outline the future development, while positively impacting the plan and vision for the entire city.



Location Map for Glenn Heights

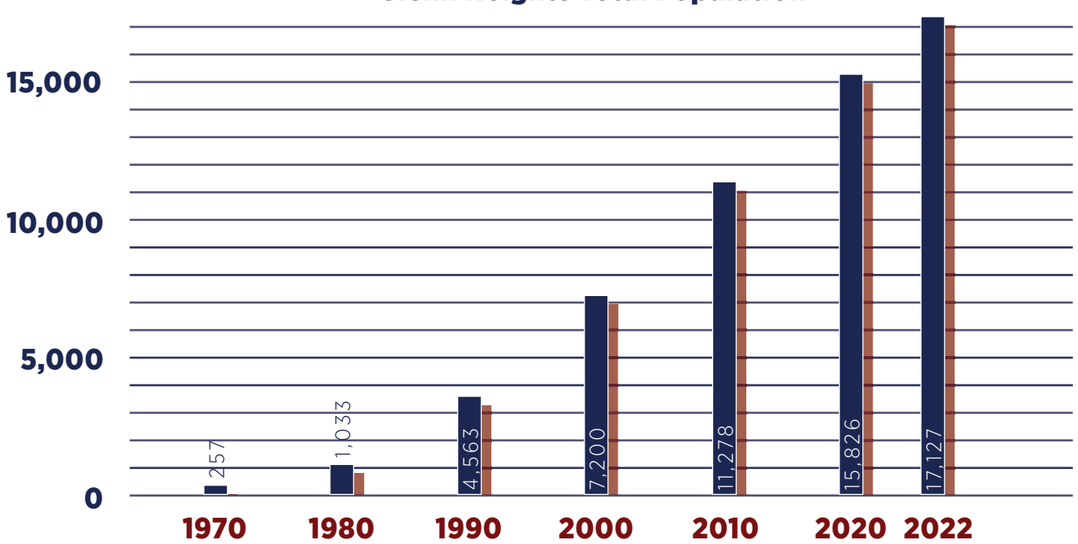
2-2: History

With a long history, the area in and around present day Dallas was originally occupied by the Caddo, Wichita and Comanche people. Though individuals have been settled in what is Glenn Heights for more centuries, it has considerably recent incorporation into present day Texas legislation. Glenn Height was officially incorporated by the State of Texas on September 16, 1969. N.L. Craddock played a significant role in this process. A Dallas firefighter, he opened a 30-acre mobile home business during the 1960 and rather than be annexed to near by DeSoto helped propel Glenn Heights toward legitimate incorporation itself. Today Glenn Heights now maintains its own police, fire, and city works department. Due to its relative infancy and considerable population growth in the past two decades, the city has a sizable land area that is currently undeveloped.

2-3: Population

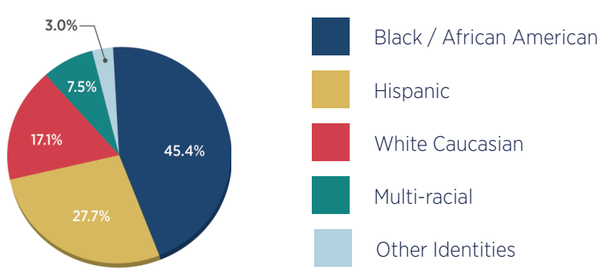
According to the latest US census, which was conducted in 2020, the population of Glenn Heights was recorded at 15,819. This is an increase from the population of 11,278 recorded during the 2010 census. The Census Bureau has estimated that 17,127 residents are likely to reside in Glenn Heights as of July 2021. This growth directly aligns with the trend of increasing population in the greater Dallas-Fort Worth metroplex, one of the highest growing cities in the nation. Of the population the highest percentage of residents identify as the Black/African American, which comprise 44.7% of the total population. Individuals who identify as part of one of the two following groups, Hispanic and White, comprise a similar portion of the city's population at 44.8%. The average age of Glenn Heights is 31 years old. While most of the population is between the ages of 25-55, another considerable group in Glenn is between the ages of 5-17. Totaling 2,896 individuals, the youth make up a high portion of the population Glenn Heights and present a bright future for the community.

Glenn Heights Total Population



Glenn Heigths increase in population over the past decades

Glenn Heights Demographic Breakdown



according to 2019 data

2-4: Employment

The 2019 median household income in Glenn Heights was measured to be $68,739 slightly above the median national income. With over 5,880 employment opportunities, Glenn Heights has seen roughly a 2.15% employment increase over the past several years. The most prevalent occupations in Glenn Heights according to Census Bureau include Office & Administrative Support Occupations (996 people), Construction & Extraction Occupations (679 people), and Sales & Related Occupations (505 people).

General trends indicate that:

1. Educational Services & Health Care/ Social Services
2. Professional scientific & Technical Services
3. Support & Management for Waste management Services
4. Construction
5. Retail

These are the five most common employment industries. Being in close proximity to the DFW area, job opportunities are also available in surrounding areas of Glenn Heights. This impacts a considerable portion of the population as they work outside of Glenn Heights. On Average the commute for Glenn Heights employees is just over half an hour.

GLENN HEIGHTS 5 YEAR EMPLOYMENT ESTIMATES

	Total Estimate	Labor Force Participation Rate Estimate	Employment/Population Ratio Estimate	Unemployment rate Estimate
Population 16 years and over	9,534	73.7%	67.1%	8.9%
AGE				
16 to 19 years	721	44.5%	33.3%	25.2%
20 to 24 years	966	82.9%	58.4%	29.6%
25 to 29 years	836	90.9%	89.4%	1.7%
30 to 34 years	1,191	88.1%	86.5%	1.8%
35 to 44 years	2,104	84.3%	82.3%	2.4%
45 to 54 years	1,375	81.0%	78.4%	3.2%
55 to 59 years	849	76.7%	53.8%	29.8%
60 to 64 years	736	57.7%	57.7%	0.0%
65 to 74 years	528	19.3%	19.3%	0.0%
75 years and over	228	11.4%	11.4%	0.0%

2-5: Market Analysis

The city of Glenn Heights is uniquely situated in both Dallas and Ellis counties. Incorporated in 1969, this young city defines the essence of a small community under construction with modern amenities. With new master-planned neighborhoods, updated public safety features, and an engaged community the city has experienced extraordinary residential growth over the past five (5) years and was recognized as the 22nd fastest growing small city in Texas by the Dallas Business Journal in 2019. Glenn Heights is indicative of growing city.

To help sustain and support the recent population growth trends, the city is focused on enhancements and expansion of public infrastructure including water, sewer, streets, and pedestrian connectivity via sidewalks and trails. The recently completed parks programming and design masterplan and the update to the comprehensive land use plan currently underway, are examples of the strategic efforts being carried out by the local government, businesses, and community residents, to define the future vision for the city.

As a member of the Dallas Area Rapid Transit (DART), Glenn Heights is positioned to leverage the DART Park & Ride Bus Terminal to attract transit-oriented development projects along the Bear Creek and Interstate-35 corridor. This public transit service is also instrumental in connecting the city's workforce to industry and regional employment centers. The future construction of Loop 9, by the Texas Department of Transportation (TXDOT), will provide strong new access to I-35 along the city's eastern border and unlock vacant and undeveloped tracks of land for commercial and industrial investment as Glenn Heights looks to expand the local economy by adding jobs and industry.

Southern Sector Regional Highlights

The Dallas City Council approved up to $31.4 million in tax increment financing for the first phase of the Dallas-based developer's planned mixed-use development near the UNT Dallas campus. University Hills could ultimately include 1,500 multi-family units, hundreds of single-family homes, 1.5 million square feet of commercial properties, and more than 50 acres of green space. The first phase of the project, which has been reviewed by the City Council's Economic Development Committee but has yet to receive council approval, would include 500 single-family units, 250 apartments, and close to 200,000 square feet of office and retail space. In late June, the Dallas City Council approved up to $31.4 million in tax increment financing for the initial phase.

University Hills at UNT Campus

Solar Turbines

According to state and local economic development sources Solar Turbines plans to invest $3,700,000.00 to build out 89,787 square feet of new space in Desoto. The company plans to occupy the new space at 2050 Kestrel Avenue in Desoto. According to the company website Solar Turbines Incorporated, headquartered in San Diego, California, is a wholly owned subsidiary of Caterpillar Inc.

Solar Turbine

Greenleaf Ventures

Dallas City Council approved a $1.9M grant on Jan. 12, 2022 to Greenleaf Ventures for the development of 125 single-family homes in Council District 5 Pleasant Grove area. The grant will be funded with a portion of the city's American Rescue Plan Act allocation with the intent of providing water infrastructure in support of the new homes. The single-family homes will be an average of 1,850 square feet, include a minimum of 3 bedrooms, serving mixed income homebuyers with 20% of homes preserved for buyers earning less than 80% area median income which is about $70,000 for a family of four. They are looking to develop in many cities across the Southern Sector including potentially Glenn Heights.

New residential building of Greenleaf single family development

2-6: North Texas Regional Impacts

The North Texas region, commonly referring to Dallas and Tarrant counties and the surrounding communities, is one of the most economically prosperous regions in the United States. This area has seen economic growth increase rapidly in the past decades. With a comparative lower cost of living than the national average, a business-friendly environment and strong workforce continue to maintain and even grow this prospect. As outlined in the population portion of this report, like Glenn Heights, the entire North Texas region has seen steady and healthy population growth.

Located within this economic and social boom, it is important for Glenn Heights to harness a great deal of the positives impacts of the region. This can be achieved through increasing both A and B economics within the city. Continuing to increase job opportunities within the city rather than having to commute to larger metropolitan areas would be beneficial. In addition, being proactive and developing large areas of undeveloped land would serve the community well.

In addition, proposed Loop 9, a Texas department of Transportation project within the North Texas Region could spark local growth in Glenn Heights. This project looks to connect I-20, I-45, I-35E and Texas Highway 67 together. This project has the capacity for critical impact to the North Texas Region. Moving forward it is important to work in the confines of the project and use it for its advantages rather than as a negative impact.

Vision North Texas
Understanding Our Options for Growth

Vision North Texas Logo image courtesy of Vision North Texas

3

Chapter 3 : Public Engagement

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3-1 Purpose

Citizen input plays a critical part of the comprehensive planning process. Those who are directly involved and part of the community have intimate knowledge of their surrounds. The consulting team utilized the data gathered and provided by the community to help strengthen and guide the reports visions, goals and actions. Members of the Glenn Heights community played an foundational role in the process

3-2 Comprehensive Plan Advisory Committee (CPAC)

At the beginning of the Glenn Heights planning process, the City Council appointed seven (7) members to a Comprehensive Plan Advisory Committee (CPAC). This committee serves as an advisory body supporting the creation of the new comprehensive plan. The committee met monthly during the planning process, due to ongoing health concerns surrounding the COVID-19 pandemic several monthly meetings were conducted via Zoom technology. During the height of the pandemic the committee did take a complete pause.
CPAC membership includes the following civic leaders within the Glenn Heights community:

Kelvin Stroy	P&Z Commission Member (Committee Chairman)
Aaron Blake	Pastor of Harvest Hill Family Church
Arnold Davis, Jr.	P&Z Commission Member
Sam Isa	Representative of Dar Al-Arqam Masjid
Zee Edwards	Glenn Heights Citizen
Stevelyn Miller	Glenn Heights Citizen
Brittnei Conwright	Glenn Heights Citizen

Early in the comprehensive planning process the consultant team had the Advisory Committee complete a SWOT exercise. SWOT stands for strengths, weaknesses, opportunities and threats. This is a common exercise to communicate valuable information from a group of individuals with an extensive knowledge of the area. The information is given and recoded in a non-statistical manner. In this regard, it allowed the Advisory Committee to communicate some thoughts about Glenn Heights as a group early in the planning process. Attached are the result of the exercise conducted.

GLENN HEIGHTS COMPREHENSIVE PLAN

Advisory Committee SWOT Analysis

Strengths	Weaknesses
• Access to I-35 • Vacant land=growth potential (residential & commercial) • Red Oak ISD • New homes under construction • Sense of community • Fast growth • Relative location • County split	• Lack of retail/economic diversity • Existing infrastructure • Incompatible zoning • Traffic/congestion • Amenities (parks, valuable retail, etc.) • Pedestrian safety/walkability • Youth activity
Opportunities	**Threats**
• Special funding opportunities (grants, PPPs, etc.) • Working class market • Capitalizing on the growth of nearby Cities as well as GH • Beautification efforts & improvements • Ovilla Road (FM 664) commercial corridor • Space for economic diversity	• Lack of revenue generation • Educational opportunities • Apathy of citizens • Legacy issues/bad reputation • Lack of community identity/unique brand

August 12, 2021

SWOT analysis as identified by Advisory Committee

3-3 Public Meetings

We recognize that every community is diverse, and we believe in utilizing non-traditional methods to engage all demographic groups (i.e. – community input at special events, virtual community meeting rooms, student/youth focus groups, reaching diverse population groups, etc.). We have tailored our community engagement efforts to maximize input — looking at all sides of an opportunity and implementing data-driven decisions through consensus.

The consultant team conducted twenty-seven (27) interviews individually to solicit input regarding the Glenn Heights Comprehensive Plan. The list of people to be interviewed in 30 minutes was provided by the city. Our planning team produced the interview questions prior to the interviews. The city contacted and scheduled the people being interviewed and supplied the private rooms for interviews over a 3-day period. All interview information is held private by the consultant team.

A complete set of stakeholder interview questions is listed in the appendix section of this comprehensive plan document.

GLENN HEIGHTS COMPREHENSIVE PLAN

Glenn Heights Comprehensive Plan
City of Glenn Heights, Texas July 2021

STAKEHOLDER INTERVIEWS

Interview of: _____

Interviewed by: _____

Date & Time: _____

I. Individual Introductions
II. Project Overview
III. Any Questions Before Questions?
IV. Interview

Answer all the following questions from your ***personal perspective***

1. Do you think Glenn Heights is special and provides its citizens a superior quality of life?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

2. Glenn Heights is an aesthetically pleasing and interesting place for bringing visitors?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

3. Glenn Heights is a high-quality community for raising a family?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

4. What words or phrases best describes the term "Glenn Heights's Character"?
_____
_____
_____
_____
_____
_____

July 2021 Stakeholder Interviews

NORRIS DESIGN

Sample of Stakeholder questions

3-4 Logo

The project team set out to create a unique brand for the project effort that would convey key themes and be used on all comprehensive plan update materials. Creating a project brand helps planning projects stand out and generates a unique project identity that is instantly recognizable at a glance. Before the branding process began, city staff gave several recommendations for key themes the brand would need to portray. These recommendations included: the need to inspire people, the need to be approachable, and the need to emphasize progress and growth while maintaining character.

Multiple meetings and discussions were held throughout the months in late 2019 including a final discussion by the Comprehensive Plan Advisory Committee (CPAC), and the team came to a consensus on the final design of the project brand. In the end the "Tomorrow" brand was chosen to represent the desire to look to Tomorrow for progress and momentum.

GLENN HEIGHTS
COMPREHENSIVE PLAN

Project logo

3-5 Schedule

Public Meeting #1 - 13 October 2021

The planning process for the Glenn Heights plan included three (3) in-person public meeting/ workshop events to assist the engagement effort.

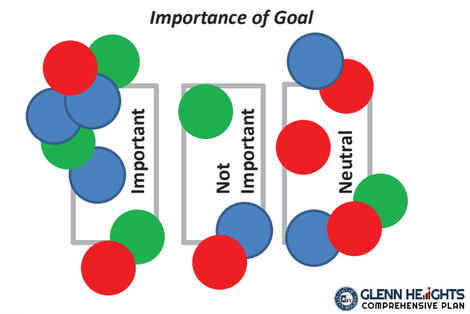
Public meeting #1 was targeting to communicate to the citizens the opportunity to engage in the process and to give us direct input on plan goals and guiding principles. The turnout was excellent for meeting number one. This initial meeting included opening remarks from Ms. Sonja A. Brown, Mayor Pro Tem with several other City Council members present. The event was held in October at the Senior Center in their presentation room between 6:30 – 7:30 pm. The city used social media and the project website to promote the event to citizens and the business community.

Public Meeting #1 poster

Comprehensive Plan Goals / Selection

We have established **twenty-five (25)** draft comp plan goals. They are listed by principle and each 10 principles includes 2-3 draft goals.

We would like it if you were to place a dot (any color) next to the goals that you most agree with in principle. You have **25 dots** so you must choose which are most important to you and Glenn Height's future.



Public preference selection directives

Questions were divided in to ten guiding principles which would help guide the future of Glenn Heights and the development of the comprehensive plan. Attendees were asked to respond to the questions with one of three replies: important, not important, or neutral. The twenty-five questions for the citizens at the Public Meeting #1 include the following:

Economic Development

1. Maximize economic development to provide increased revenue to the city which can result in higher quality services to citizens?.

2. Increase employment opportunities for citizens of all ages across Glenn Heights?

3.. Stores and shops in Glenn Heights should focus more on needs of our families, their cars and their homes?

Infrastructure

4. Provide quality infrastructure services for homes and business that places Glenn Heights equal to or ahead of neighboring communities.

5. Create looped infrastructure networks that follow industry best practices for the city

Housing & Neighborhoods

6. Provide a range of residential types(multi-family, small lot SF and large Lot SF) as these housing types provide a range of residents to live in Glenn Heights.

7. Use code enforcement to manage safety, appearance and over-all aesthetics across existing neighborhoods.

Land Use Patterns

8. Along major corridors create a commercial/retail and use pattern for increased economic development?

9. Create appropriate land use transitions between uses such as single-family and retail, light industrial and residential, etc.?

10. Public parks and trailheads should have public access for ease of community users?

Parks & Environment

11. Establish more pedestrian trails to connect schools to neighborhoods and provide an important family recreation option?

12. Look into adding recreational services(soccer, flag football, etc.) as a part of the City's Parks Department for use by local families?

Community Character

13. Improve the community image across the city with increased and additional mowing along streets, in parks and key visible areas?

14. Create better pedestrian spaces/places by requiring usable pedestrian spaces as a part of the city's development code?

15. Screen trash dumpsters better and require gates to be closed?

Community Character

13. Improve the community image across the city with increased and additional mowing along streets, in parks and key visible areas?

14. Create better pedestrian spaces/places by requiring usable pedestrian spaces as a part of the city's development code?

15. Screen trash dumpsters better and require gates to be closed?

City Government

16. Local city government will be transparent and include ample citizen engagement.

17. The city will embrace new technologies to provide its residents with the highest level of care and community service.

Resiliency

18. Put a plan in place to improve the ability for all community members to prepare, respond to, and recover from natural/man-made disasters.

19. Create a cybersecurity program to better prepare against, prevent and/or mitigate the effects of a cyber incident.

20. Build local resilience via partnerships within the Metroplex and State of Texas

Community Health

21. Continue to market for a local full-service grocery store(Brookshire, IGA, etc.) for our city?

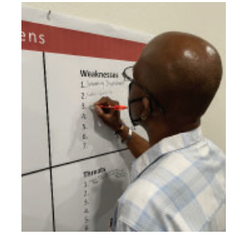
22. Create a community garden for citizens to raise/enjoy locally grown fruit and vegetables –aiding in better health and community pride?

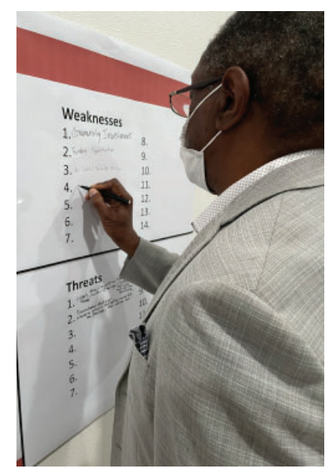
Transportation & Mobility

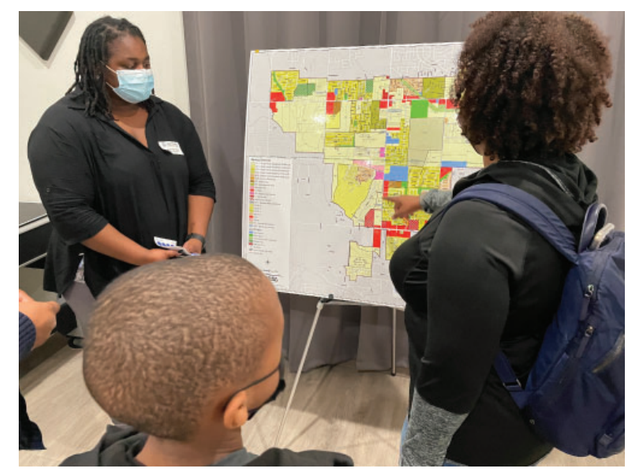
23. Increase and improve access to DART for better mobility around Glenn Heights and the Metroplex?

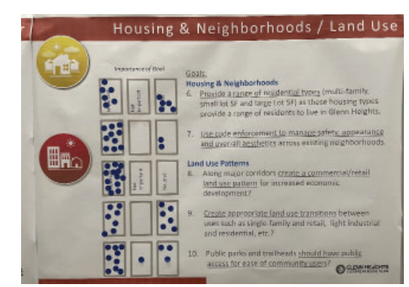
24. Improve pedestrian access across the city by building and requiring sidewalks along all public streets?

25. Improve access and mobility for vehicles along the frontage roadsofI-35? (This goal requires coordination with TX DOT)







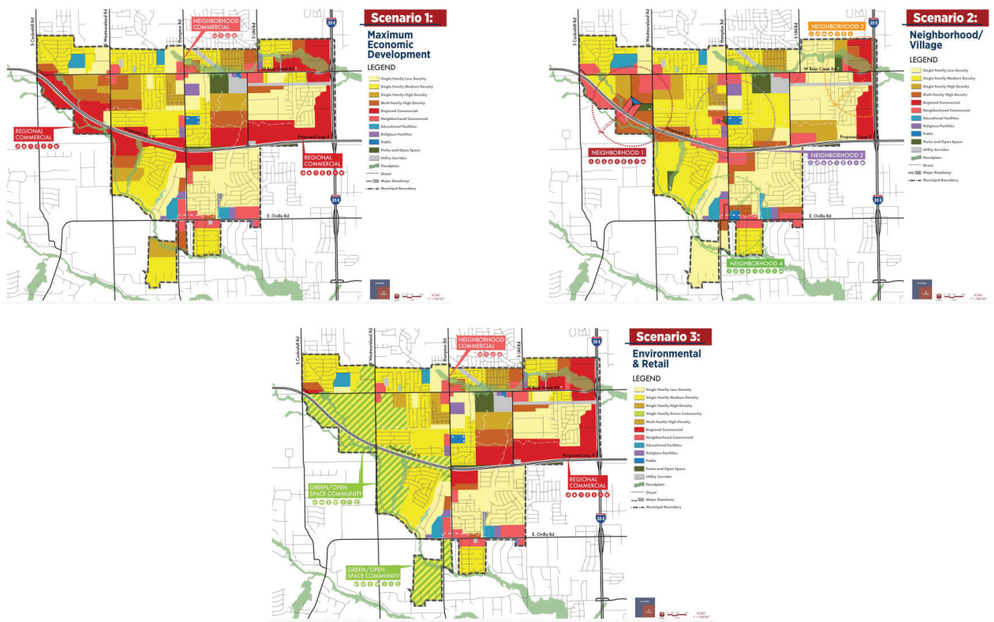


Photos captured during public meeting #1

Public Meeting #2 - 18 November 2021

The second public meeting had a presentation by the consultant team (Norris Design) focusing on the current and short-term real development potential in Glenn Heights and scenario options for city-wide growth. After the presentation, the audience participated in answering a selection of written questions about topics related to each of the scenarios. The goal is to then review the community's input and then target their desires toward a single preferred scenario and eventually future land use plan and related plan elements.

After the sticky dot selections (+/- 30 minutes) a question-and-answer session went on for about the next 45-minutes answering questions about: Loop 9 development potential, parking in downtown, future housing in Glenn Heights, employment options, diversity of housing, growth around I-35 and more. We had a good public showing by the citizens regarding the future of their community.



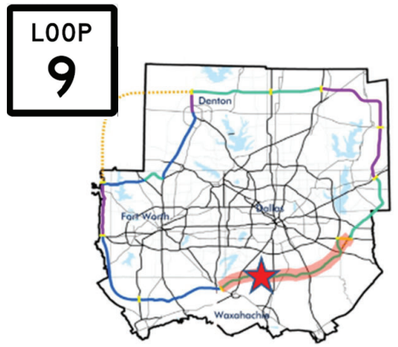
3 separate scenario concepts presented during meeting #2

Each of the three (3) scenarios presented at meeting #2 will generate solutions to the following issues that are related goals established by the community:

1. Economic development opportunities
2. Population and growth
3. Environmental and natural systems
4. Parks and open space
5. Sustainability framework elements
6. Transportation and pedestrian/bike mobility
7. Relationship to goals and objectives

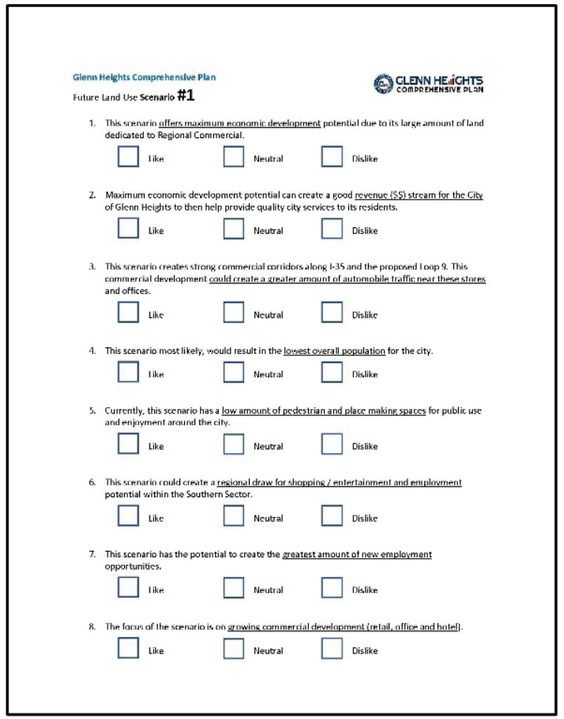
Proposed Loop 9

Loop 9 is targeted for segmented implementation in the next 10-15 years. These four to six lanes limited access, traversing along the northern area of the city, forms a portion of the southeastern section (Section "E" from IH-20 to US 287) of a Regional Outer Loop identified in NCTCOG Mobility 2030: The Metropolitan Transportation Plan for the Dallas/Fort Worth Metropolitan Area.



Map of proposed Loop 9 in proximity to Glenn Heights

Input from Glenn Heights citizens attending Public Meeting #2 was defined and recorded on a series of questionnaires. Each of the three scenarios had a set of questions to determine citizen's likes and dislikes presented in the land use scenarios. The answers were reviewed and use to establish the single preferred scenario which establishes the eventual Future Land Use Plan. A complete set of the scenario questions is listed in the appendix section of this document.



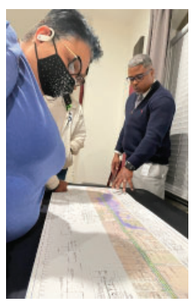
Glenn Heights Comprehensive Plan

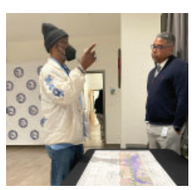
GLENN HEIGHTS COMPREHENSIVE PLAN

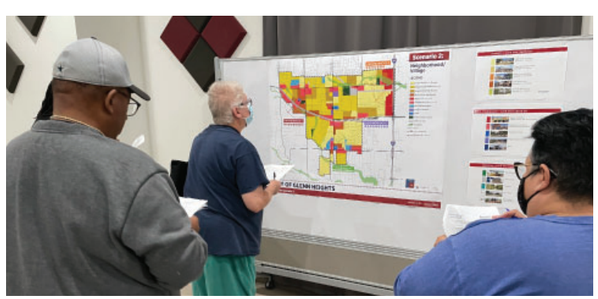
Future Land Use Scenario **#1**

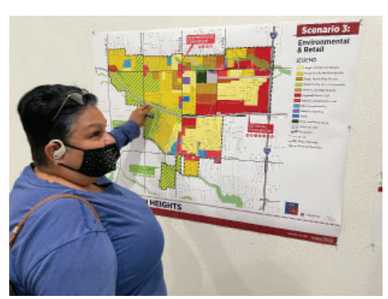
1. This scenario offers maximum economic development potential due to its large amount of land dedicated to Regional Commercial.
   ☐ Like ☐ Neutral ☐ Dislike
2. Maximum economic development potential can create a good revenue (SS) stream for the City of Glenn Heights to then help provide quality city services to its residents.
   ☐ Like ☐ Neutral ☐ Dislike
3. This scenario creates strong commercial corridors along I-35 and the proposed Loop 9. This commercial development could create a greater amount of automobile traffic near these stores and offices.
   ☐ Like ☐ Neutral ☐ Dislike
4. This scenario most likely, would result in the lowest overall population for the city.
   ☐ Like ☐ Neutral ☐ Dislike
5. Currently, this scenario has a low amount of pedestrian and place making spaces for public use and enjoyment around the city.
   ☐ Like ☐ Neutral ☐ Dislike
6. This scenario could create a regional draw for shopping / entertainment and employment potential within the Southern Sector.
   ☐ Like ☐ Neutral ☐ Dislike
7. This scenario has the potential to create the greatest amount of new employment opportunities.
   ☐ Like ☐ Neutral ☐ Dislike
8. The focus of the scenario is on growing commercial development (retail, office and hotel).
   ☐ Like ☐ Neutral ☐ Dislike

Sample of questionnaire from public meeting #2







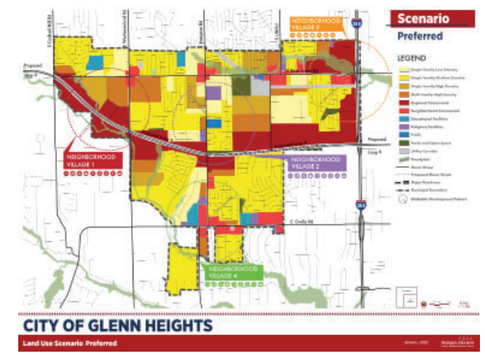


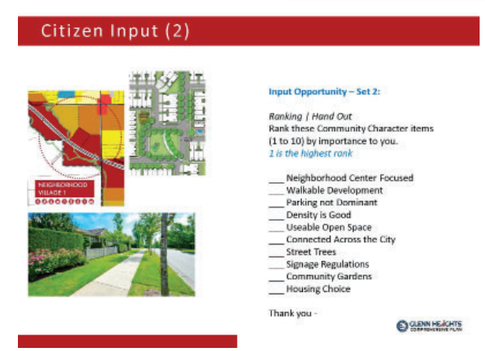
Photos captured during public meeting #2

Public Meeting #3 - 9 May 2022

The final public meeting was conducted around the presentation and discussion of the preferred land use scenario. This scenario came about from the input received in Public Meeting #2 and the Comprehensive Plan Advisory Committee. The input for this scenario will become the Future Land Use Plan (FLUP) which is the core element of the Glenn Heights Comprehensive Plan.

The meeting was well attended and conducted at Senior Center located on South Hampton Road. We want to thank the City of Glenn Heights for their support of the planning process and their generous use of the city facilities for these public meetings.

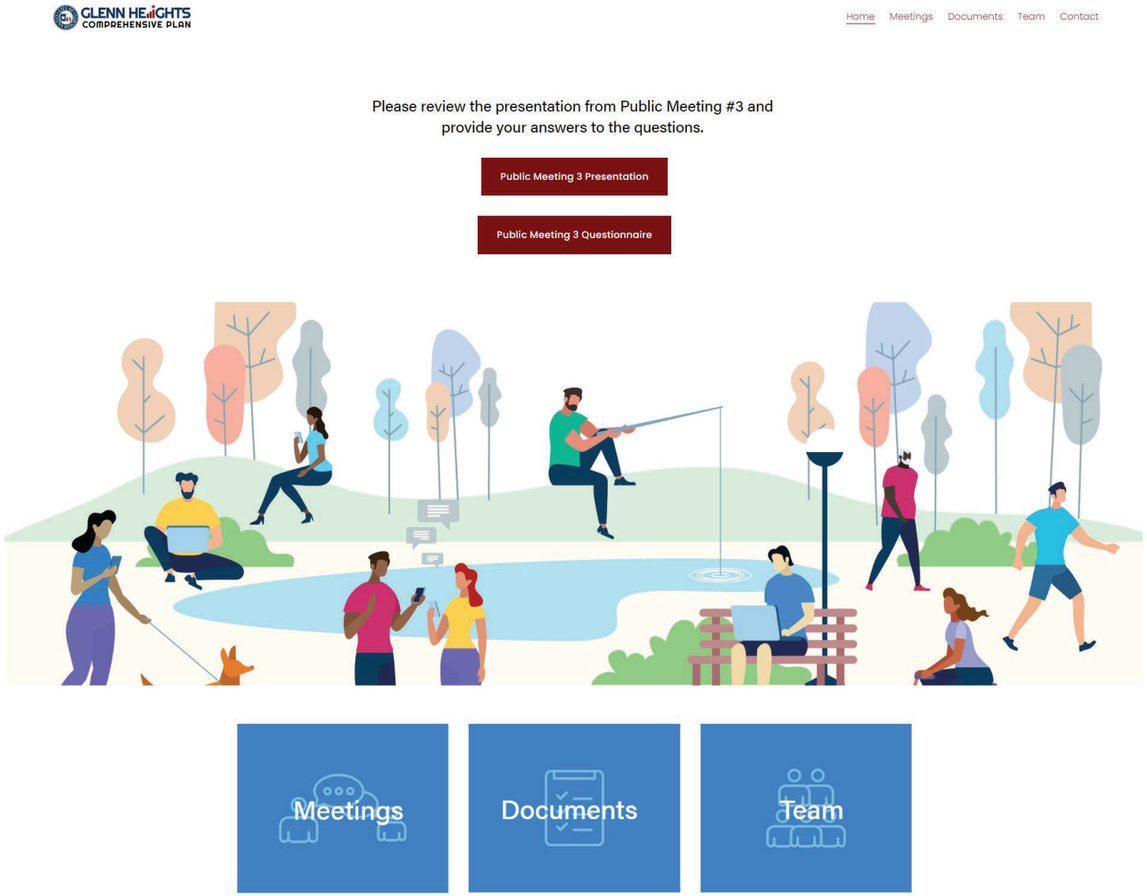




Sample of Public meeting #3 slides

3-6 Project Website | www.compplanglennheightstx.co

The website was created to educate citizens about the comprehensive planning process and provide information about opportunities for citizens to get involved. The website provided a timeline of public events and access to important planning documents to ensure transparency for citizens to know how and why the plan is moving in the direction that it is. The site served as the depository for all items linked to the planning process. Residents could at their leisure engage with past presentations material and still provide comments. They could also foresee future scheduled events in attempts to attend future live sessions.



Project Website

The pages in this site included: Introduction to Project, Project News, Project Team (both City and consultant), Schedule of Events, Document Library, Sign up for Future Notifications and a Contact Link. Citizens mentioned the ease at getting data from the web site and the benefits of 24/7 access.

Glenn Heights' van supporting community relationship

4

Chapter 4 : Alternative Scenario

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4-1 : Introduction

To establish this Future Land Use Plan, the project team used the alternative scenario approach to create the preferred direction. These alternative scenarios allow citizens to visualize options and ultimately select their preferences in land use and urban design. The scenarios created for Glenn Heights are described in detail in the following chapter.

Providing and maintaining a high quality of life for its citizens is crucial to a community's ability to recruit and retain businesses and residents. Quality of life is most directly impacted by neighborhood-based services. When residents are happy and quality of life in a neighborhood is high, property values tend to increase. Thereby providing more revenue to the city so that these services can be maintained and enhanced. Well-maintained streets and utilities, quality schools and parks, and close access to other daily needs are common traits of competitive neighborhoods (or as realtors like to say, "location, location, location!").

In recent years, there has been an increase in demand for "live, work, play" neighborhoods where a variety of residential types, office and retail are all integrated relatively close together. This neighborhood type is increasing with changing demographics and the health concerns and impacts from COVID-19, but also because these types of development are more fiscally productive, flexible and resilient.

4-2 : Purpose

In order to develop a city-wide future land use map, the project team first worked to create scenarios that established preferred land uses within currently undeveloped or vacant land in the city. Scenarios help graphically depict how a community can shape their future. Three city-wide scenarios were developed with stakeholder input during the public visioning process. These scenarios were then used to develop the future land use plan which is discussed later in the Land Use chapter.

4-3 : Plan Goals

Goals for the comprehensive plan began early in the planning process. First, as a part of the stakeholder interviews as goals for the plan and pier cities were discussed. Next, we entered the discussion with the Comprehensive Plan Advisory Committee and the goals were trimmed, edited and enhanced.
The process also included input from local citizens at Public Meeting #1 on inputs for community goals. So as defined, project goals have been vetted at numerous phases in the engagement process. A final set of goals for the Glenn Heights Comprehensive Plan are listed below.

ECONOMIC DEVELOPMENT

1. Improve transparency across city government to better allow citizen a healthy role in the process of citizenship.

2. Increase meaningful outreach opportunities into the community to improve communication.

CITY GOVERNMENT

1. Maximize economic development to provide increased revenue to the city and provide high-quality services to citizens.

2. Expand employment opportunities for citizens across Glenn Heights.

INFRASTRUCTURE

1. Provide quality services for new and existing development.

2. Use industry best practices for the planning and design of infrastructure systems across the community.

RESILIENCY

1. Planning for resiliency is important in emergency system projections.

2. Increase coordination with regional organizations and neighboring cities to improve public safety.

HOUSING & NEIGHBORHOODS

1. Provide a range of residential types (single family, townhomes, patio homes, apartments and others) to citizens to help match their family needs with their budget.

2. Use code enforcement to manage safety and appearance across existing neighborhoods in the community.

COMMUNITY HEALTH

1. There is a need for a local grocery store in Glenn Heights to better serve the citizens with healthy options such as fresh food, fruit and vegetables.

2. Establish a plan to create a community garden so citizens can grow local food and benefit from all the many health improvements.

LAND USE PATTERNS

1. Along major corridors create a commercial land use pattern for a growing economic development impact.

2. Create quality land use and buffer transitions primarily between residential and commercial uses.

TRANSPORTATION & MOBILITY

1. Increase access to the DART network for our citizens.

2. Create better pedestrian access/ mobility across the city for all.

COMMUNITY CHARACTER

1. Improve the community image across the city through public and private PLACE making projects.

2. The city can provide better quality environments in the community with increased maintenance.

PARKS & ENVIRONMENT

1. Enhance existing space to increase use of existing parks

2. Provide adequate access to greenspace as new development continues

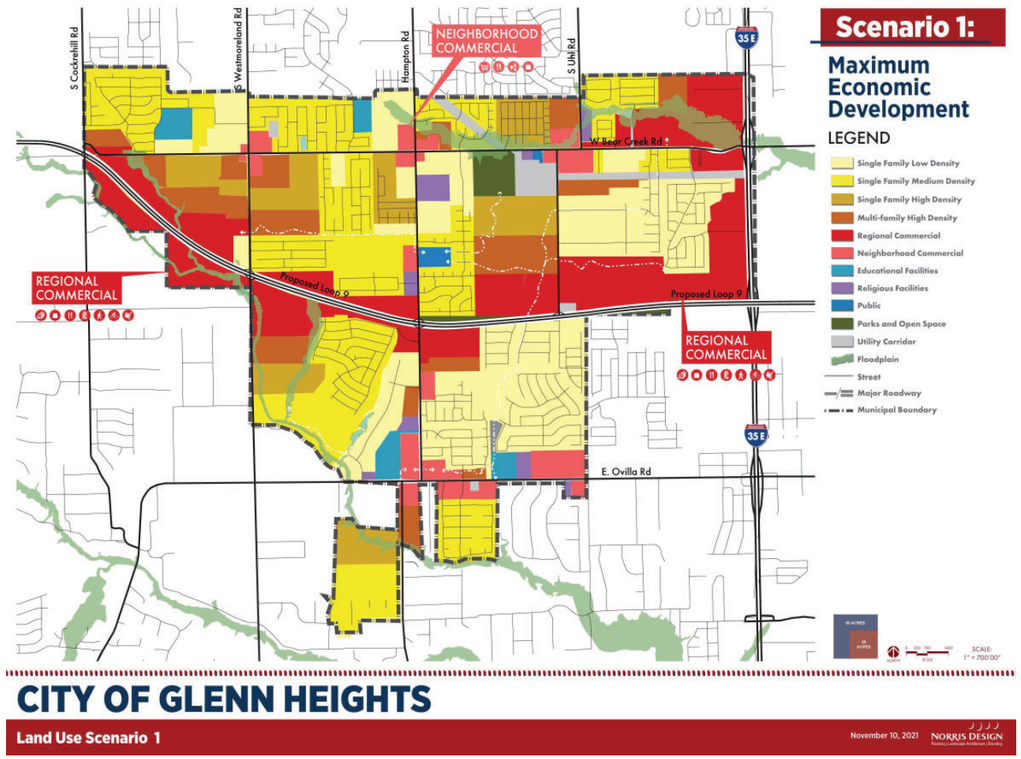
4-4 : ALTERNATIVE SCENARIOS

The vision for Glenn Heights was born out of input from general citizens and city-wide property owners. It is important to note, that the three (3) scenarios were developed with short and long-term opportunities – the desired preferred scenario or final city-wide vision is full of short-term projects to build

SCENARIO 1

Attributes for this scenario include:

1. Regional commercial corridors at I-35 and Proposed Loop 9.
2. Neighborhood commercial nodes at several intersections.
3. Good variety of residential land uses.
4. Protect creek corridors for future pedestrian trails.
5. Proposed Loop 9 will be a local and regional roadway.

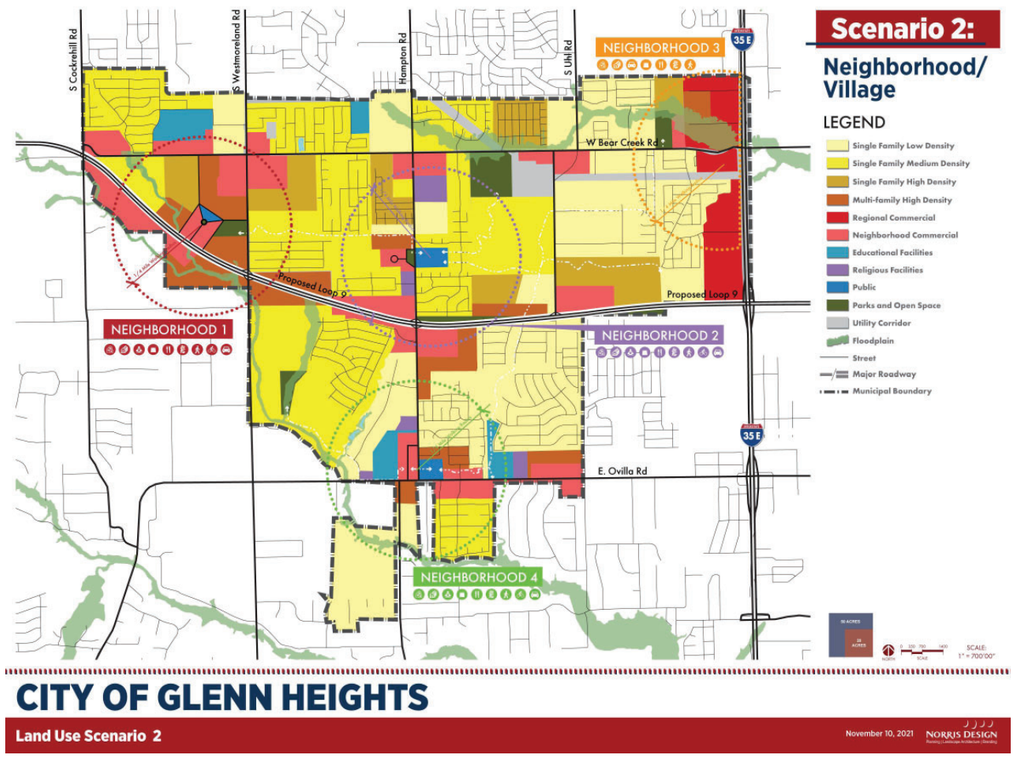


Proposed scenario #1 - Maximum Economic Development

SCENARIO 2

Attributes for this scenario include:

1. Good amount of regional commercial along I-35.
2. Excellent amount of neighborhood commercial along proposed Loop 9 and at major roadway crossings.
3. Three or four defined villages that have a civic or retail center at the core. Focus on trail and sidewalk connections to center. Radius is a ¼ mile which is an easy pedestrian walk..
4. Also, balance of a variety of future residential types and densities (low, med & MF).

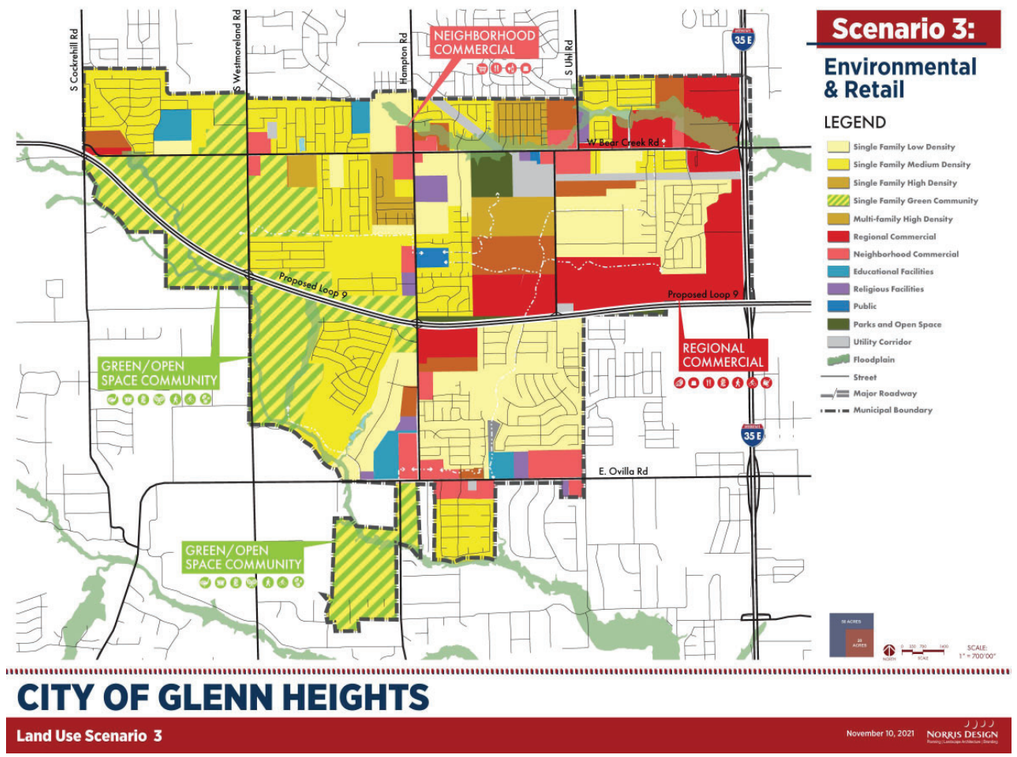


Proposed scenario #2 - Neighborhood/Village

SCENARIO 3

Attributes for this scenario include:

1. Regional commercial corridors at I-35 and Proposed Loop 9.
2. Neighborhood commercial nodes at several intersections.
3. Good variety of residential land uses.
4. Protect creek corridors for future pedestrian trails.
5. Proposed Loop 9 will serve as a local and regional roadway.



Proposed scenario #3 - Environmental & Retail

4-5 : PREFERRED SCENARIOS

The preferred scenario comes from community input, best practices in community planning and a growing North Texas economic trends. The proposed scenario provides quality residential for a range of family lifestyles and development patterns. The future Loop 9 segment brings a tremendous amount of opportunity for new economic development and employment potential.

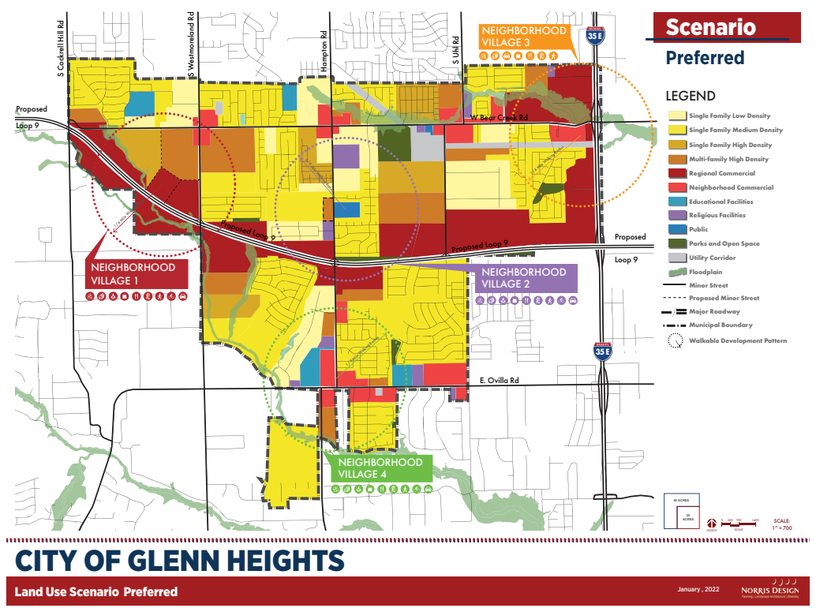
PREFERRED SCENARIO

Attributes for this scenario include:

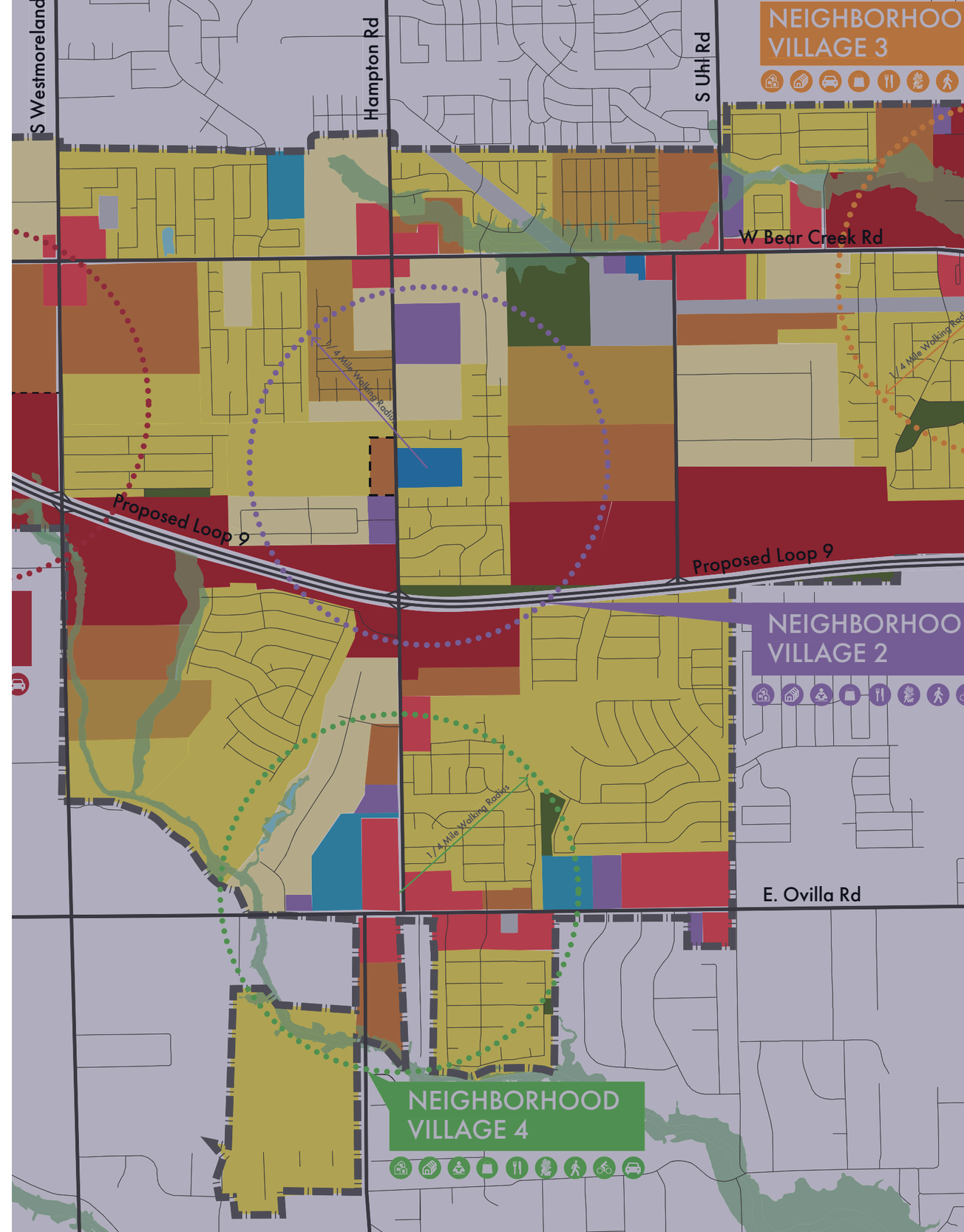
1. Regional commercial corridors at I-35 and Proposed Loop 9.
2. Three or four defined villages that have a civic or retail center at the core. Focus on trail and sidewalk connections to center. Radius is a ¼ mile which is an easy pedestrian walk.
3. Also, balance of a variety of future residential types and densities (low, med & MF).
4. Good variety of residential land uses.
5. Protect creek corridors for future pedestrian trails.
6. Proposed Loop 9 will serve as a local and regional roadway.

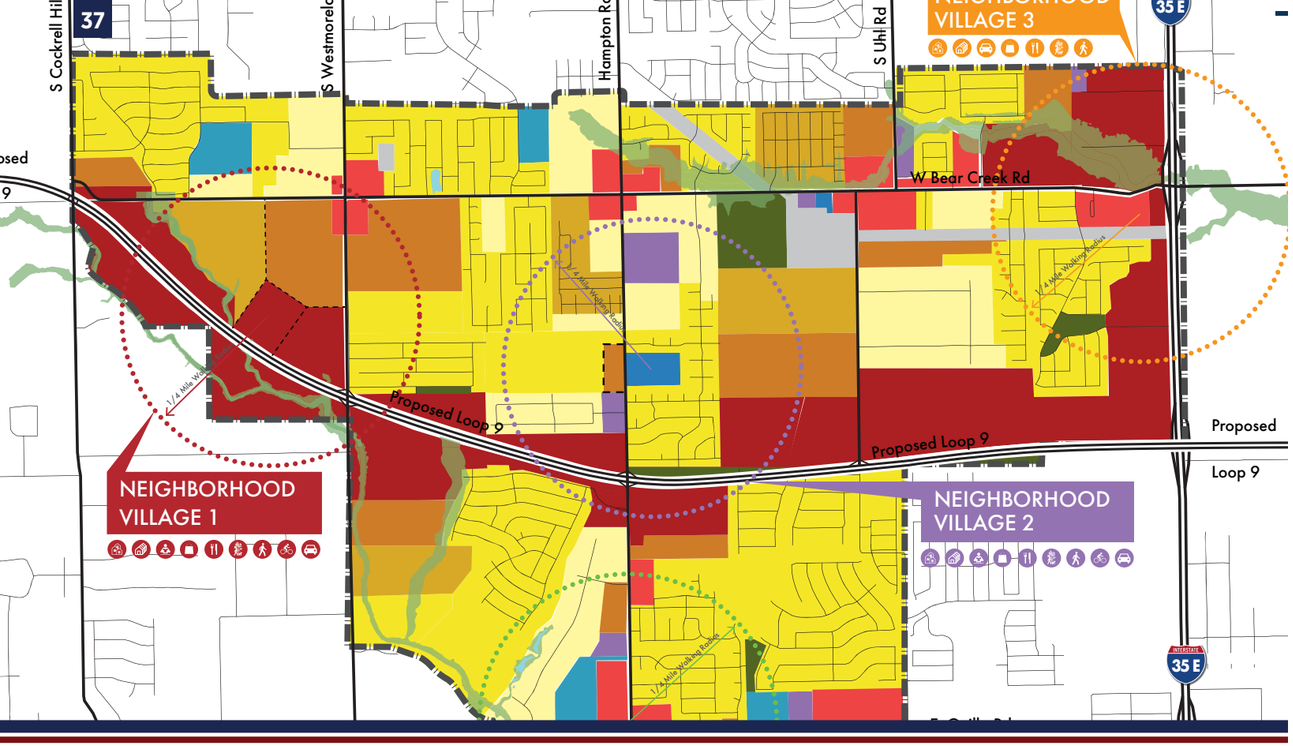
The single preferred scenario includes ten (10) elements of community character. These elements will be described in detail in the Future Land Use chapter.

The elements are as follows: Neighborhood Center Focused, Walkable Development, Parking not Dominant, Density is Good, Usable Open Space, Connected Across the City, Street Trees, Signage Regulations, Community Gardens and Housing Choice.



Preferred Land Use Scenario





Chapter 5 : Future Land Use Plan

5

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5-1 : Introduction

At the core of a comprehensive plan is a well-thought out and articulated future land use framework that serves as a vision representing how citizens and stakeholders want their city to look in the future. This section describes the relationships between the existing land uses in Glenn Heights as well as the process the project team underwent to identify alternative land use scenarios that emphasize different visions for the city and to agree upon the eventual preferred scenario.

The planning process begins with an understanding of existing land uses and development patterns. We have worked with the city's data set of existing land use, roadways, parks and other in progress developments to assemble a graphic for land use scenario development.

5-2 : Approach

To establish this Future Land Use Plan, the alternative scenarios approach was utilized to create the singular preferred direction. Identifying and refining (3) separate scenarios helped to identify the key components that were to derive the preferred land use plan. Essentially, these alternative scenarios allow citizens to visualize options and ultimately select their preferences in land use and urban design. The alternative scenarios created for Sanger are described in detail in the following pages.

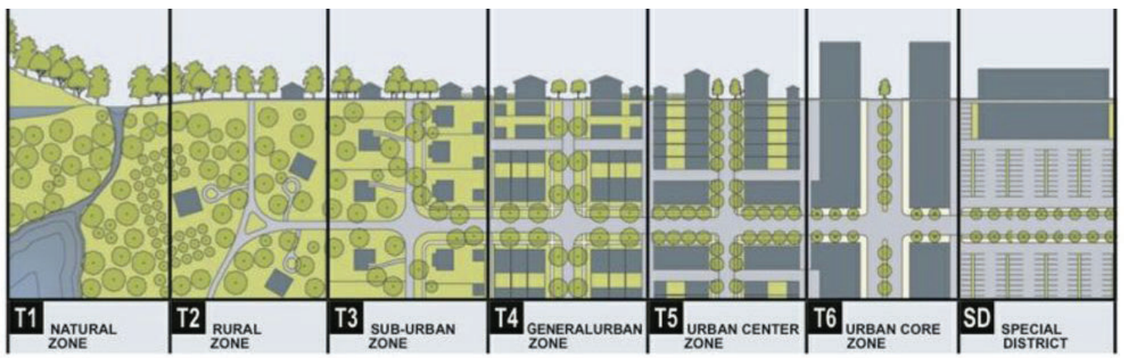
Public meetings were part of sourcing feedback during the process

This plan is fundamental in providing a framework for future development of Glenn Heights. Creating an organized and systematic approach directly impacts the development process of the city derived from community and city input. The preferred plan also identifies and protects green space and natural assets. This unified plan is the proposed approach for future development and economic growth in Glenn Heights. As mentioned previously these are two key components to improving life quality, and creating a higher quality of life improve the overall health, happiness and satisfaction of the community.

5-3 : Community Transect

The "transect" is a land-use term that describes a location based on its relative density, natural and/or built form characteristics. All places within Sanger fall into one of six transect zones, which extend from the most natural areas (T1), such as Lake Ray Hubbard, to the most developed urban place (T6) like the property in downtown. Of course, there are transition zones between, but a quick look at the transect zones reveals common characteristics:

- **T1-** Natural Environment: Wilderness, forests and natural stream corridors.
- **T2-** Rural Places: Undeveloped farm and ranch lands.
- **T3-** Suburban-Urban Places: Most new development post-WWII, retail, office development.
- **T4-** Traditional Neighborhood Places: Residential smaller-lot neighborhoods in towns, cities and first-tier suburbs.
- **T5-** Downtown Places: Traditional centers in large and small towns comprised of retail, office, campuses, civic spaces, town square define civic space.
- **T6-** Urban Core: Multi-story buildings at the center of most cities. Glenn Height's T6 zone is not as currently as dense as other Texas cities, but it can be walkable and full of economic potential.



Community Transect reflects density and characteristics of development

5-4 : City Center Complex

The City Center project will be hub of all municipal and city-social activities in Glenn Heights. It is currently under construction all will be a wonderful addition to the community for all to enjoy. On February 18, 2020, the City of Glenn Heights unveiled its new City Center Complex. To enhance the customer experience, the City Center Complex will combine all existing administrative city facilities and Public Safety operations into one central location where city services are easily accessible to the public.

The estimated cost for the project is $13.2 million dollars and include this summary of features:

Public Safety Building (Police and Fire - 18,591 SF)
Community Center (17,800 SF)
City Hall & Municipal Court Building (11,833 SF)
All-Abilities Park (5-acres)

Imagery of Glenn Heights City Center

5-5: Land Use and Density

The primary component of the final land use plan focused on the development of district nodes where multiple land uses converge along intersections to create walkable, resilient nodes. The Business Education scenario brought about a new land use category to help enhance exiting education/institutional uses and bring jobs and employment to the forefront of each node. This land use category differs from the typical office/institution category by focusing on research institutions, technology, trade schools, co-working spaces, and work-training facilities. It would not allow uses such as: cemeteries, fire stations, public works facilities, etc.

The descriptions below describe the land use designations on the Future Land Use Plan. The plan is a graphic depiction of the desired future land use pattern for Glenn Heights, based on input from the public, planning team and city staff comments. The different land use categories included in the future land use map are described as follows:

SINGLE FAMILY LOW DENSITY

Residential detached developments and land use that may include larger lot and/or gentleman ranching and generally range between 1 dwelling units (DU) to 4 DU/Acre

SINGLE FAMILY MEDIUM DENSITY

Residential detached developments that typically follow a more typical suburban pattern of curvilinear streets and generally range between 4 DU to 9 DU/Acre.

SINGLE FAMILY HIGH DENSITY

Residential detached developments that follow a more smaller typical lot size with short straight streets pattern and generally range between 9 DU to 12 DU/Acre.

MULTI-FAMILY DENSITY

Residential attached developments and land use that generally are at 12 DU to 40 DU/Acre. Includes garden style apartments, duplexes, townhomes, etc.

REGIONAL COMMERCIAL

Regional retail and office land use is often times located adjacent to a regional highway or major arterial. It typically serves big-box stores and corporate branded retailers.

NEIGHBORHOOD COMMERCIAL

Neighborhood serving retail and office land uses frequently located adjacent to the neighborhoods they serve, and neighborhood scaled roadways . Development type examples include hair salons, dry cleaners, and pharmacies.

EDUCATIONAL FACILITIES

This land use includes the complete range of public and private schools. Typically, this development type is one-story, sometimes two-story, buildings with ample surface parking.

RELIGIOUS/ WORSHIP FACILITIES

This is a land use that includes development for individual and family worship and the celebration of those religious events.

PUBLIC

City-owned and managed spaces and any future federal facilities that include city center complex, police and fire stations, libraries, post office, etc.

PARKS AND OPEN SPACE

This land use includes public park facilities found throughout the city and open space that is planned within developments. This use is not vacant undeveloped properties.

UTILITY

This land use includes utilities provided by city, State of Texas and/or a private provider. They can be to an individual site or running through Glenn Heights as a regional and/or state easement/ROW.

FLOODPLAIN

Land that is included in the city/FEMA's 100-year floodplain and general open space land near floodplains. Floodplain should remain clear of development but may contain recreation uses, trails, or open space for wildlife.

STREET/ ROADWAY

Smaller public streets and roads having several different widths both as phase one and at final capacity.

REGIONAL ROADWAYS

Larger highway scaled roadways serving regional and local traffic. They have limited access and egress along with also having a frontage road design at final capacity.

5-6: Intent of the Future Land Use Plan

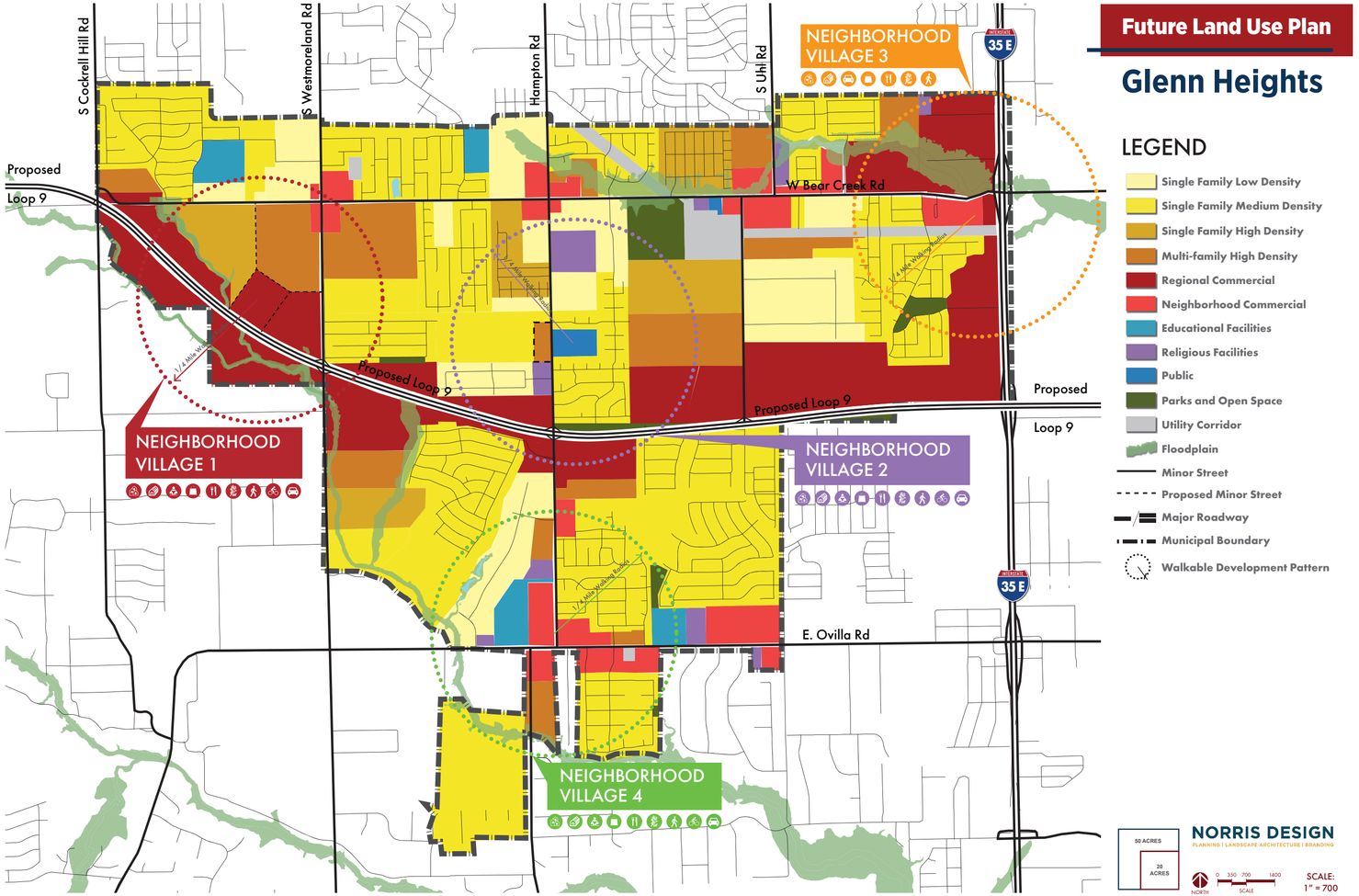
At times, the City of Glenn Heights will likely encounter development proposals that do not directly reflect the purpose and intent of the land use pattern shown on the Future Land Use Plan. Review of such development proposals should include the following considerations:

1. Will the proposed change enhance the site and the surrounding area?
2. Is the necessary infrastructure already in place?
3. Is the proposed change a better use than that recommended by the Future Land Use Plan?
4. Is the proposed change an enhancement to the communities' goals and objectives?
5. Will the proposed use impact adjacent residential areas in a negative manner? Will the proposed use be compatible with, and/or enhance, adjacent residential areas?
6. Are uses adjacent to the proposed use similar in nature in terms of appearance, hours of operation, and other general aspects of compatibility?
7. Does the proposed use present a significant benefit to the public health, safety and welfare of the community? Would it contribute to the city's long-term economic well-being?

Development proposals that are inconsistent with the Future Land Use Plan (or that do not meet its general intent) should be reviewed based upon the above questions and should be evaluated on their own merit.

It is important to recognize that proposals contrary to the Glenn Heights Comprehensive Plan could be an improvement over the uses shown on the map for a particular area. This may be due to changing real estate markets, the quality of proposed developments, and/or economic trends that occur at some point in the future. Thus, proposals should be evaluated and considered based on their alignment with the spirit and intent of this plan and its content.

5-7: Future Land Use Plan



5-8: Future Land Use Plan and Zoning

Specific zoning changes shall be evaluated based on all policies included within the Comprehensive Plan and should consider timing, financial and budget constraints, specific site suitability among other appropriate factors that exist at the time the request is presented to the city for consideration. Zoning changes should be evaluated on these factors in addition to the designations on the Future Land Use Map.

Glenn Heights shall not be obligated to approve any zoning change consistent with the Comprehensive Plan and Future Land Use Plan (FLUP). As with any zoning change, the applicant shall bear the burden to meet the standards of submission regarding adopted policies to demonstrate that their zoning and development request is in the best interest of the community.

A zoning map should reflect the vision of the Future Land Use Plan to the fullest extent possible. It is important to note that the Future Land Use Map is not a zoning map. The zoning map is the graphic which legally regulates locational specific development requirements on individual parcels. Rather, the zoning map should be guided by the graphic depiction of the city's preferred long-range development pattern as shown on the Future Land Use Plan. Chapter 211 of the Texas Local Government Code states that zoning regulations must be adopted in support with a Comprehensive Plan.

5-9: Community Character

Urban design, as well as other design element of a community affects the overall experience residents and visitors have in a place. Urban design can be focused on a variety of scales – from streets and public spaces to neighborhoods, districts, and even entire cities. Common elements associated with urban design include landscaping, site furniture, lighting, gateways, intersection treatments, and public art. This section presents recommendations for incorporating comprehensive urban design strategies within Glenn Heights' urban fabric.

While there are areas of Glenn Heights that evoke positive elements of urban design, the majority of the city lacks a cohesive urban character. The Center for Design Excellence in the U.S. defines that urban design is composed of buildings, public spaces, streets, transportation options, and landscape.

From input provided during the planning process there have been ten (10) elements of community character that Glenn Heights can use to add to their community as new development occurs. They are outlined in the following pages with positive attributes listed.

1. Neighborhood Center Focused
2. Walkable Development
3. Parking not Dominant
4. Density is Good
5. Usable Open Space
6. Connected Across the City
7. Street Trees
8. Signage Regulations
9. Community Gardens
10. Housing Choice

Neighborhood Center Focus

Attributes -

1. Neighborhood centers (NC) can affect the greatest number of people
2. NC areas can possibly have the greatest impact on the look of Glenn Heights
3. NC can assist the city with new economic development

Walkable Development

Attributes -

1. Less dependence on the automobile
2. Connects users to schools, parks and retail services by means of pedestrian focused trails/walk.
3. Supports a healthier lifestyle
4. Must have a network of sidewalks

Parking not Dominant

Attributes -

1. Supports safer parking and pedestrian access
2. Creates higher-quality development with focus on user experience rather than parking
3. Helps to create a better Glenn Heights with less dominant parking

Higher Density is Good

Attributes -

1. Higher density housing in Glenn Heights adds to many items:
   a. Helps to bring more retail
   b. Brings more revenue for City services
   c. Supports additional employment opportunities
2. Better cost/benefit for infrastructure cost
3. Supports a more walkable development pattern

Useable Open Space in Development Plan

Attributes -

1. Open space for people/residents
2. Creates a more useful and desirable neighborhood
3. Open space services a suppose just not leftover land
4. Example to the left:
   a. Focus of development
   b. Connected for pedestrians
   c. Creates value ($$)

Connected Walkways Across the City

Attributes -

1. Pedestrian sidewalks on a public street
2. Linear trails to help connect the city
3. All TxDOT roadways also must include wide pedestrian walkways
   (Loop 9, Bear Creek Road, etc.)

Street Trees

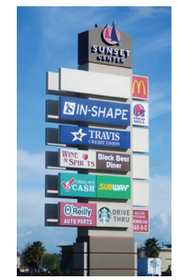
Attributes -

1. Street trees create shade for pedestrians
2. Shade is very important in Texas' climate
3. Trees add true real-estate value to any community and/or neighborhood

Signage Regulations

Attributes -

1. Signage can help to define a community
2. Higher quality road signage can communicate a community many want to live and/or shop in
3. Update Glenn Heights development regulations to get good commercial signage



Preferred

Not recommended

Community Gardens

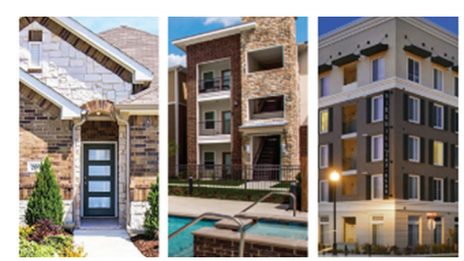
Attributes -

1. Community gardens can help to bring fresh food to your community
2. Faith-based organizations and/or city can help to establish a garden(s) for local neighborhoods
3. Helps to improve overall citizen health

Housing Choice

Attributes -

1. Variety of choices healthy for community
2. Variety of densities good for citizens
3. Rental or for purchase good for all
4. Walkable, close to transit and/or supported by auto transport



5-10: Catalyst Projects

Catalyst projects are public and/or private projects that are planned and designed to cause a corresponding and complementary development reaction on surrounding properties. They are projects of sufficient magnitude to stimulate redevelopment of underdeveloped properties or major rehabilitation of underutilized buildings. The identification and implementation of catalyst projects provides an opportunity for public and private investments to receive a reasonable return. The measure of return on investment can include jobs creation, new place making amenities, increase in land value, improved transportation and access, and new affordable housing units. We list three catalyst development opportunities for the city to assist in moving forward.

Multi-family near Municipal Complex

Multi-family development near the new Glenn Heights municipal center would assist in creating a walkable development pattern focused on civic, cultural, and residential development. Sidewalks on both sides of Hampton Road will safety allow people to enjoy this neighborhood village.

This multi-family residential accommodates a range of housing types, duplexes, triplexes, fourplexes, and low-rise, garden-style apartments with say 12 to 24 dwelling units per building. Cottage homes and small lot single-family houses are also appropriate within this land use category. Higher density multi-family uses, where practical, should be in proximity to transit facilities. Some prototypical images of this development pattern are shown below.

Examples of Multi-family developments

Regional Commercial

Regional commercial development at and near the interchange of I-35 and the proposed Loop 9 would be an excellent land use and help to create additional tax revenue and jobs. Regional commercial includes high intensity uses that draw customers from both adjacent communities as well as the larger metroplex region. Regional commercial uses are typically located in general proximity to nodes along expressways or major arterial roadways and incorporate transit facilities.

Samples of potential mixed-use development

Examples of regional commercial uses include, but are not limited to, movie theaters, retail centers, fitness centers, home improvement, hotels, mid-rise office buildings, and medical centers. Some prototypical images of this development pattern are shown below.

Example of regional commercial development

Neighborhood Village 1

This village is planned along the northern side of Loop 9 and includes great access from Bear Creek Road, Westmoreland, and Loop 9 frontage roads. The proposed development program can include regional commercial along with urban mixed-use development which allow a combination of retail, residential, and employment.

Urban mixed-use contains a mixture of residential, commercial, and institutional uses at a medium level of intensity. Building footprints may be block-scale but could be smaller depending on block configuration and overall development density. Typical first floor uses include, but are not limited to, professional services, offices, institutional uses, restaurants, and retail including grocery stores. The mix of uses may be vertically or horizontally distributed, and there is no requirement that a single building contain more than one use. Some prototypical images of this development pattern are shown below.

Potential development within neighborhood villages

6

Chapter 6 : Mobility & Analysis

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6-2 Existing Mobility Network **52**

6-3 Thoroughfare Concept **55**

6-4 Thoroughfare Concept Map **56**

6-1 : Introduction

The transportation system in a community has a profound impact on the quality of life, economic development, and potential for growth. A well-planned and functioning multi-modal transportation system helps ensure that residents and visitors can safely travel to, from, and within the city. This section assesses the existing transportation system in Glenn Heights and makes recommendations for future policies and actions that will result in a safer, more accessible, and better-connected transportation system.

According to the 2015 American Community Survey, 94% of commuters drove to work, 1% took transit, 1% walked, and 1% worked from home. While Glenn Heights is predominantly auto oriented like other Texas cities, there are other options available within the region. The following describes the different types of transportation facilities found in Glenn Heights.

6-2 : Existing Mobility Network

Road Mobility

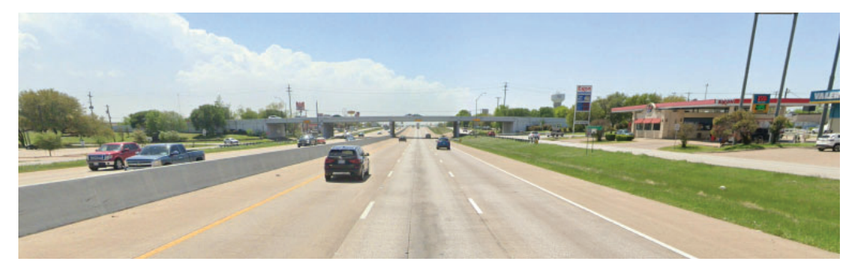
As defined by the Federal Highway Administration's (FHWA) Functional Roadway Classification System, there are a variety of roadway types found in Glenn Heights. The following is a brief description and examples of each.

Interstate and Highways

Are officially designated as part of the Interstate Highway System and offer the most mobility and least accessibility. There is one interstate that relates to the city of Glenn Heights-

Interstate 35 East: This major interstate connects Glenn Heights to Dallas and runs south to Houston and north to Oklahoma City and beyond. The six-lane interstate runs along the east edge of the city and has just one interchange within the city limits at Bear Creek Road. This is a regional serving roadway.

Loop 9: Is a proposed major highway that will have primary lanes and a frontage road system. This loop corridor is defined in detail in the public engagement chapter. It is clear, Loop 9 will bring a change in mobility and economic development opportunity to Glenn Heights.



I-35 E near Ovilla Road Overpass

Principle Arterials

Provide significant through traffic and speeds that are medium. Parking is not allowed, and common land uses along these roadways are commercial and more dense residential uses due to the visibility. Examples of principle arterials in Glenn Heights include:

Bear Creek and Hampton Roads: These major arterials run through modestly urbanized parts of Glenn Heights going across the city. Both of these arterials are currently built to handle the current level of traffic. Right of Way (ROW) for the potential full roadway should be five lanes with a center turn lane.

Bear Creek Road at the entrance of Heritage Park

Minor Arterials

Provide connections between adjacent neighborhoods and within a city. Occasionally parking may be located on-street. Minor arterials receive traffic from local collectors and local streets. Examples of minor arterials in Glenn Heights include Glenn Lane and Sagebrush Drive.

Uhl Road connects newly developing neighborhoods on the eastern side of Glenn Heights

Local Streets

Provide direct driveway access to adjacent properties and allow roadside parking. Examples of local streets in Glenn Heights include residential streets such as Glen Meadow Drive, Pearly Top Road, Lakeside Drive, and many other streets.

Active Transportation

Active transportation includes walking and cycling and is made possible by having a well-connected network of sidewalks, trails, and bikelanes. In Glenn Heights, there are many miles of trails planned, primarily within parks and along creeks. Sidewalks are included in some areas of town, but not throughout the entire city. Trails are more fully discussed in the Parks and Trails section of this document.

Public Transportation

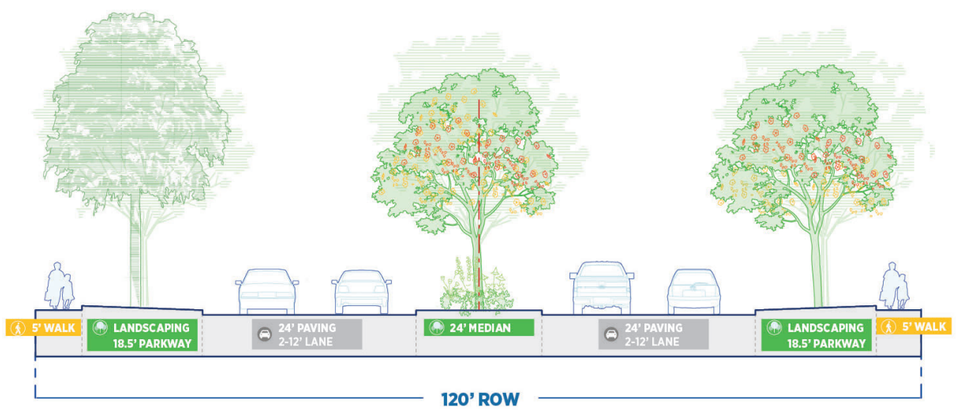
The Glenn Heights metropolitan area is served by the Dallas Area Rapid Transit, also known as the DART. As of 2013, there are five fixed bus routes serving Downtown Dallas Monday through Saturday. Paratransit services are also offered by the transit company.

6-3 : Thoroughfare Concept

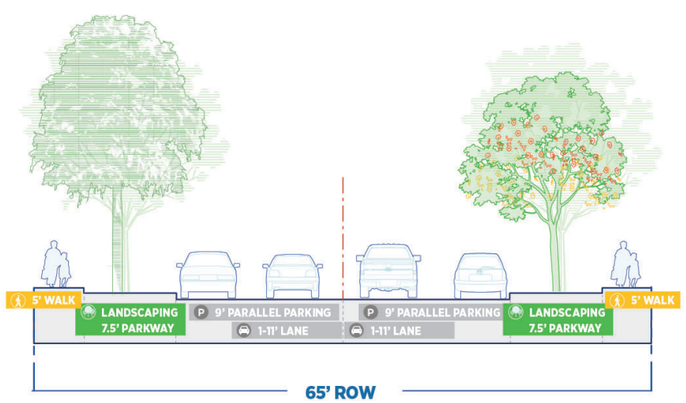
The relationship of roadways and land use coincide—there is a direct relationship between land use intensity and thoroughfare types. The fact that roadways consume such a large portion of public space creates the need to design roadways to be a component of public space through careful consideration of adjacent land uses and intended land use character. These tend to gravitate toward more complete streets.

The 2003 comprehensive plan established a functional roadway network for Glenn Heights based upon an arterial and collector roadway system. Although cross-sections and right-of-way are specified for each classification, adjacent land uses and community goals should be considered in roadway expansion projects, incorporating landscaping or multi-modal trails rather than 6 roadway lanes, for example, when and where appropriate.

That comprehensive plan from 2003 and this plan have assigned several traditional thoroughfare classifications to various major streets within Glenn Heights for organization and ultimate functionality. When a capital project is initiated, a number of issues should be examined, particularly how the roadway may account for elements other than simply vehicular capacity.

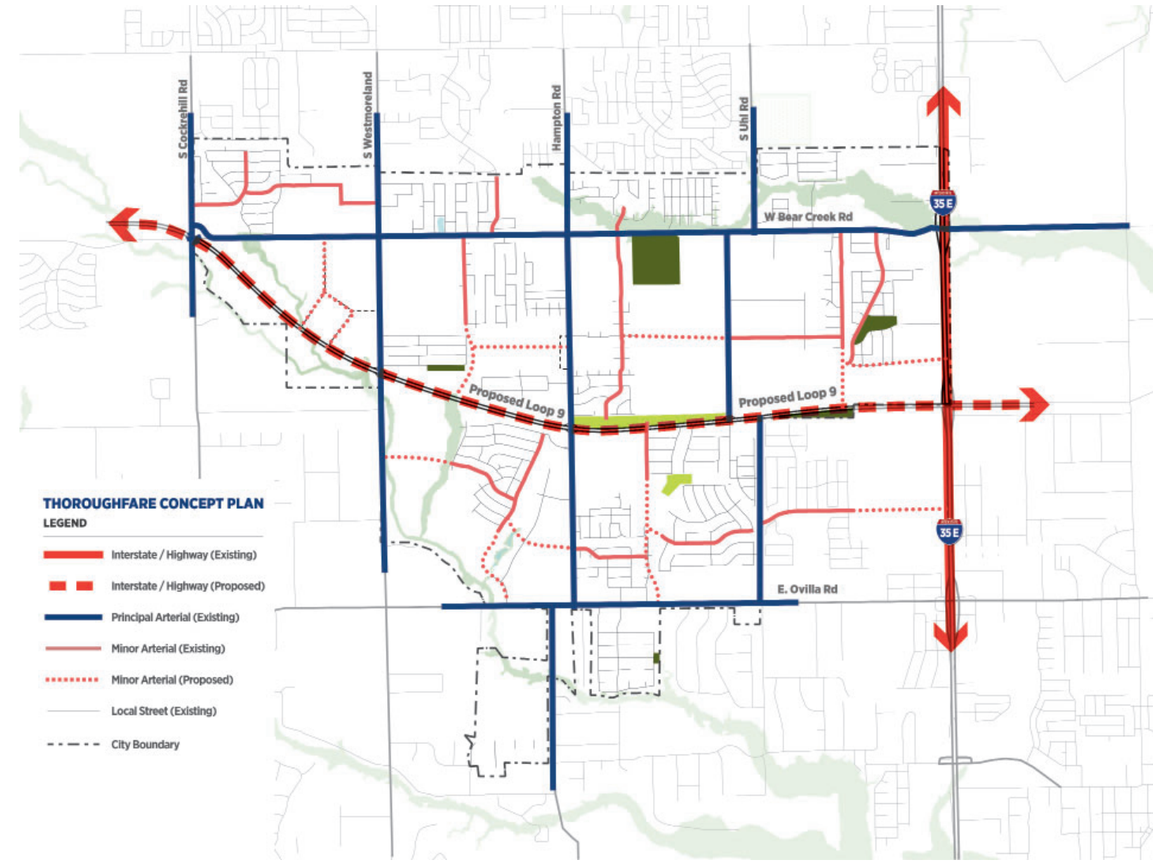


Principal Arterial road section



Minor Arterial road section

6-4 : Thoroughfare Concept Map



Citywide thoroughfare concept map

In addition to the future land use plan, transportation is a major component to an overall comprehensive plan. The proposed elements of the future transportation system in Glenn Heights would make the system safer, more accessible, and create connections for all modes.

This mobility/transportation chapter is a conceptual overview, it was not completed by a transportation engineer. As Glenn Heights grows, they will need to invest in a technical analysis to establish a detailed set of road sections and hierarchy standards. The recommendations and actions for the proposed transportation system are described in the implementation strategies chapter.

7

Chapter 7: Implantation & Economic Strategies

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7-1 : Introduction

This chapter presents the implementation strategy to give Glenn Heights the roadmap to realize this plan's recommendations for the city, commercial corridors and neighborhoods. This chapter's implementation strategy builds a framework for strategic investment and provides short-term and long-term action items that city decision-makers can execute in a tactical way. This implementation strategy is intended as a guide, rather than a controlling mechanism, because Glenn Heights is a dynamic environment and part of a larger North Texas whole.

Texas Department of Transportation | North Central Texas Council of Governments | UNT DALLAS UNIVERSITY OF NORTH TEXAS AT DALLAS

Potential partners for Glenn Heights moving forward

7-2 : Partnerships

To easily and effectively carry out the implementation strategies, partnerships with public and private sector entities are needed. The following is a list of potential partners needed to carry out the implementation actions. In addition to these public and private sector entities, coordination is also needed with elected and appointed officials, including the Glenn Heights City Council, Planning & Zoning Committee, and Zoning Board of Adjustment.

- Dallas County
- Ellis County
- City of DeSoto
- City of Lancaster
- City of Red Oak
- City of Oak Leaf
- City of Ovilla
- City of Cedar Hill
- UNT at Dallas
- Paul Quinn College
- Dallas Baptist University
- Southern Dallas County EDC
- Dallas Area Rapid Transit (DART)
- Glenn Heights Chamber of Commerce
- Dallas Regional Chamber of Commerce
- International Inland Port of Dallas (IIPOD)
- Union Pacific Dallas Intermodal Terminal (DIT)
- Texas Department of Transportation (TxDOT)
- North Central Texas Council of Governments (NCTCOG)
- Southern Dallas Progress Community Development Corporation

7-3 : Funding

The City of Glenn Heights is already making use of many traditional and innovative funding sources to enhance the community. This inventory of funding sources includes mechanisms that the city already uses and other sources that the city could tap into in the future.

Tax Increment Financing (TIF)/Tax Increment Reinvestment Zone (TIRZ):
an area where a specified portion of the property tax that is generated is reinvested back into the area through the development of infrastructure.

Public Improvement District (PID):

a defined geographic area established to provide specific types of improvements or maintenance that is financed by assessments against the property owners in the district. A PID can provide a means to fund supplemental services and improvements to meet community needs which could not otherwise be funded. Chapter 382 of the Texas Local Government Code authorizes cities to create PIDs.

Chapter 380/381 Economic Development Districts:

these agreements allow the granting of certain incentives by cities to encourage developers to build within the jurisdiction. The incentives typically take the form of property tax abatements, loans or grants, commitments for infrastructure, or sales tax rebates.

Capital Improvement Plan:

long-range plan that identifies projects or purchases that require a lot of capital. The Planning and Development Department should use the implementation strategies to define high priority items for future Capital Improvement Plans.

Economic funding is important and evolving in Glenn Heights

Grant Funding Sources

Community Development Block Grant:

flexible program that provides communities with resources to address unique community development needs. Objectives of the program are to ensure decent affordable housing, to provide services to the most vulnerable in communities, and to create jobs through the expansion and retention of businesses. In Texas, the Department of Agriculture administers the program and there are several funding categories that each have their own purpose and requirements.

Texas Parks and Wildlife Department (TPWD) Outdoor Recreation Grants:

this program provides 50% matching funds to local governments with a population of less than 500,000 to acquire and develop parkland or to renovate existing public recreation areas. Two funding cycles occur each year with a maximum ward of $500,000.

Transportation Alternatives Set-Aside Program:

under the current federal transportation authorization bill, Transportation Alternatives and Safe Routes to School projects are eligible under this category. Trail, bikeway, and sidewalk projects that exceed $300,000 are the best fit for this program since there is a significant amount of administrative work required. Call for projects occur about every two years and is administered by TxDOT or MPOs in large metropolitan areas.

7-4 : Measuring Progress

Over the extent of its lifespan, the Glenn Heights Comprehensive Plan is meant to be an adaptable document. As political, economic, physical, technological and social conditions and/or any other influence that alters the priorities of the Glenn Heights community evolve, this plan should reflect the same sentiment.

Regular assessment of the plan shall ensure the content is still relevant, appropriate and applicable. At a minimum, every five years the Mayor and City Council or P&Z should prepare an evaluation report with input from city staff and other municipal boards. This overview report should evaluate the listed actions in the Plan and define if they are in process, taking longer or are in need of modification. Additional implementation actions can also be added to the Plan via a plan modification.

Because this process uses a multi-year time frame, it is critical that community leaders take ownership of this plan and maintain their commitment to its ongoing implementation. City officials, including the City Manager, City Council, Planning and Zoning Commission, other boards and commissions, and staff—as well as local committees and organizations — play an essential role in the implementation of this plan. Education, networking, communication, and coordination ensure all necessary parties are involved and working toward achieving a shared goal.

Implementation Diagram

7-5 : Implementation Strategies

The plan defines six general types of actions, including implementation tools, defined as follows:

1. **Planning**: Actions that involve additional planning or study to address specific issues. An example of this would be a detailed Interstate-35 Plan or Loop Corridor Plan, as recommended for economic development, compatibility areas and for centers and corridors.

2. **Regulation**: Actions that involve development of new regulations and revisions to Glenn Height's planning and development documents to include tools such as overlay districts, new zoning categories, etc.

3. **Program**: Actions involving a series of steps to be carried out to accomplish an objective.

4. **Capital**: Actions that involve investments through the City's Capital Improvement Program (CIP), as well as potential funding mechanisms, including Tax Investment Reinvestment Zones (TIRZs) and Public Improvement Districts (PIDs).

5. **Outreach:** Actions involving outreach to the public, residents and special organizations.

6. **Partnership:** These include actions that involve coordination or collaboration with one or more entities to implement the action.

The actions are organized according to each element of the plan. Reference to relevant actions from other elements are provided for each action. The actions are assigned to one of four time frames established to prioritize and organize the actions into manageable and realistic groupings for implementation.

Short-Term: These are actions that should be addressed within three years (<3 yrs.) from plan adoption.

Mid-Term: These are actions that should be addressed within a range of three to five years (3-5 yrs.) from plan adoption.

Long-Term: These are actions designated to be carried out beyond five years or more (5> yrs.) from adoption.

Ongoing: These are actions currently being addressed or should be addressed on a continuing basis.

These actions are not intended to be a definitive prescription or a rigid formula. The purpose is to establish a framework or "to-do list" to guide decision making and the allocation of resources. The provided action plan should not preclude certain actions from being implemented earlier or later than indicated, subject to the availability of city resources.

NUMBER	KEY ACTION	ACTION TYPE (Panning, Regulation, Program, Capital, Outreach and etc.)	TIMEFRAME (Short, Mid, Long-term or Ongoing)	RESPONSIBLE DEPARTMENT OR AGENCY	POTENTIAL PARTNERS
Future Land Use					
1	Support and plan for the implementation of the Loop 9 regional corridor.	Planning	Short-term	Planning & Dev.	TxDOT, NTTA and others
2	Expand infrastructure after analysis of future proposed developments as a catalyst to spur new commercial (revenue producing) growth	Planning	Short-term	Planning & Dev.	GH Chamber
3	Work to create a 'Pedestrian Village' focused on the Center City project that is under construction. This will include retail and multi-family development connected with a network of pedestrian walkways.	Planning	Ongoing	Planning & Dev.	
4	New residential development. Identify large green-field areas for new single family and multi-family development. Ensure necessary infrastructure and zoning is in place.	Planning	Mid-term	Planning & Dev.	
5	Provide pedestrian sidewalks along public streets for all new development in Glenn Heights. Adjust regulations as necessary.	Regulation	Short-term	Planning & Dev.	
6	Work to make liquor stores not so prominent within key intersections in the community.	Planning	Ongoing	Planning & Dev. / City Manager	GH Chamber
7	Plan and create a Glenn Heights with a broad range of residential building types (SF small and large lot, patio homes, townhomes, zero-lot line and apartments) for both purchase and rental.	Planning	Ongoing	Planning & Dev.	
8	Continue strong code enforcement for substandard and/or subpar buildings and property yards to support new businesses desire to develop.	Planning	Ongoing	Planning & Dev. / City Manager	GH Chamber

NUMBER	KEY ACTION	ACTION TYPE (Panning, Regulation, Program, Capital, Outreach and etc.)	TIMEFRAME (Short, Mid, Long-term or Ongoing)	RESPONSIBLE DEPARTMENT OR AGENCY	POTENTIAL PARTNERS
Future Land Use					
9	Support and regularly update your Impact Fee Program to help fund future infrastructure. Update regularly to define Glenn Heights' position within regional other communities.	Planning	Ongoing	Planning & Dev. / City Manager	
10	Monitor growth and plan for public facilities, as needed, to meet level of service and population demand.	Regulation	Ongoing	Planning & Dev.	
11	Follow and implement your Parks and Trails Concept Master Plan which was adopted in 2020.	Program	Ongoing	Planning & Dev.	Texas Parks & Wildlife
12	Support pedestrian village plans and implementation in general locations per the comp plan. Land uses can vary but need to clearly support a pedestrian walkable development pattern.	Planning	Ongoing	Planning & Dev.	
13	Create a series of high-quality signage / gateway elements to identify that one in entering Glenn Heights.	Planning	Mid-term	Planning & Dev.	
14	Create programs for the use of the City Center for the better of all local citizens for items just as; healthy living, nutrition, low impact exercise, and much more.	Program	Ongoing	Planning & Dev.	
15	Make sure level of service (LOS) benchmarks are achieved for the Police / Fire / Public Safety force at a level appropriate for Glenn Heights.	Program	Ongoing	Planning & Dev. / City Manager	

NUMBER	KEY ACTION	ACTION TYPE (Panning, Regulation, Program, Capital, Outreach and etc.)	TIMEFRAME (Short, Mid, Long-term or Ongoing)	RESPONSIBLE DEPARTMENT OR AGENCY	POTENTIAL PARTNERS
Mobility / Transportation					
1	Support and plan for the implementation of the Loop 9 regional corridor.	Planning	Short-term	Planning & Dev. / Future Eng. Dept.	TxDOT / NTTA
2	Work to acquire full right-of-way (ROW) for all street and roadways	Planning	Ongoing	Planning & Dev. / Future Eng. Dept.	TxDOT
3	Acquire ROW land for new streets and street expansion from land developers as much as possible.	Planning	Ongoing	Planning & Dev. / Future Eng. Dept.	
4	Support and follow the conceptual thoroughfare plan graphic in this document.	Planning	Ongoing	Planning & Dev. / Future Eng. Dept.	TxDOT
5	In the future conduct a technical thoroughfare planning master plan	Capital	Mid-term	Planning & Dev. / Future Eng. Dept.	TxDOT
6	Require all new developments and redevelopment projects in Glenn Heights to construct sidewalks along streets and roads.	Regulations	Short-term	Planning & Dev. / Future Eng. Dept.	
7	Plan for the frontage road network to be phase 1 of construction of the Loop 9 project	Planning	Mid-term	Planning & Dev. / Future Eng. Dept.	TxDOT / NTTA
8	Support and plan for the coordinated system of pedestrian trails to aid in mobility	Planning	Short-term	Planning & Dev. / Future Eng. Dept.	
9	Encourage developments which feature mixed uses, commercial streets designed to slow traffic, shorter blocks and continuous sidewalks and trails --- to reduce the dependency on automobiles and encourages healthy pedestrian activity.	Planning	Ongoing	Planning & Dev. / Future Eng. Dept.	
10	Monitor and communicate the condition of city roadways, infrastructure, and facilities. Incorporate needed improvements in the Capital Improvement Plan.	Regulations	Ongoing	Planning & Dev. / Future Eng. Dept.	

NUMBER	KEY ACTION	ACTION TYPE (Panning, Regulation, Program, Capital, Outreach and etc.)	TIMEFRAME (Short, Mid, Long-term or Ongoing)	RESPONSIBLE DEPARTMENT OR AGENCY	POTENTIAL PARTNERS
Mobility / Transportation					
11	Explore the use of traffic calming measures where needed (landscaped medians, roundabouts, neckdowns and others) on new and existing streets, as physically possible.	Planning	Short-term	Planning & Dev. / Future Eng. Dept.	
12	Hire a City Engineer with municipal experience in civil and transportation projects.	Capital	Mid-term	Planning & Dev. / Future Eng. Dept.	

NUMBER	KEY ACTION	ACTION TYPE (Panning, Regulation, Program, Capital, Outreach and etc.)	TIMEFRAME (Short, Mid, Long-term or Ongoing)	RESPONSIBLE DEPARTMENT OR AGENCY	POTENTIAL PARTNERS
Community Character					
1	Create a community based around neighborhood center that use pedestrian mobility	Planning	Short-term	Planning & Dev.	
2	Plan and build walkable developments to promote economic growth which connects schools, parks and neighborhoods together.	Planning	Ongoing	Planning & Dev.	
3	Create parking lots that are based on average needs not peak demand.	Planning	Short-term	Planning & Dev.	
4	Support higher density housing which adds to bringing more retail creating revenue opportunities for City services and supports additional employment opportunities	Planning	Ongoing	Planning & Dev.	
5	Create usable open space in new developments not odd leftover areas.	Planning	Short-term	Planning & Dev.	
6	Create connected pedestrian walkways across the city	Planning	Mid-term	Planning & Dev.	
7	Create streets with street trees as they add important shade for pedestrians and establish true real-estate value to any community and/or neighborhood	Planning	Mid-term	Planning & Dev.	

8	Create a set of sign controls	Planning	Mid-term	Planning & Dev.	
9	Create community gardens which can help to bring fresh food to your city	Planning	Short-term	Planning & Dev.	Local faith based groups
10	Preserve open space through the maintenance of natural floodplains, creation of parks, clustering of development, conservation of environmentally sensitive areas, and shading of paving (such as streets, parking lots) to reduce the ambient temperature in the city and provide a more comfortable environment.	Planning	Ongoing	Planning & Dev.	
11	Create signage for all residential neighborhoods	Regulation	Short-term	Planning & Dev.	
12	Consider the update of a parkland dedication ordinance for park land creation and subdivision design	Regulation	Mid-term	Planning & Dev.	

NUMBER	KEY ACTION	ACTION TYPE (Panning, Regulation, Program, Capital, Outreach and etc.)	TIMEFRAME (Short, Mid, Long-term or Ongoing)	RESPONSIBLE DEPARTMENT OR AGENCY	POTENTIAL PARTNERS
Economic Development					
1	Work with TxDOT and the NTTA to set a project schedule for Loop 9. Once this is set start the long-term marketing of commercial development opportunities along Loop 9 for key sites.	Planning	Short-term	Planning & Dev.	TxDOT & NTTA
2	Research example corridor marketing plans and strategies from other successful city - examples include; US 380, Frisco; SH 121, The Colony, SH 183, Euless and SH 114, Southlake.	Planning	Mid-term	Economic Dev.	Other D/FW cities
3	Create a special marketing strategy for Bear Creek Road and I-35 corridors.	Planning	Mid-term	Economic Dev.	Glenn Heights Chamber

4	Review the economic development toolbox for up-to-date strategies.	Planning	Short-term	Economic Dev.	Glenn Heights Chamber
5	Update the City Council strategic plan for grow programs and strategies.	Planning	Short-term	Economic Dev.	Glenn Heights Chamber
6	Create a Strategic Plan with City Council and use an experienced economic development consultant.	Planning	Mid-term	Economic Dev.	Glenn Heights Chamber
7	Develop policies and incentives that encourage development of activity centers (entertainment & retail). Examples may include providing tax breaks for desired development typologies.	Program	Mid-term	Planning & Dev.	
8	Plan to create a pedestrian oriented village focused around the City Center project currently under construction	Planning	Short-term	Planning & Dev.	
9	Plan to create a pedestrian oriented village focused around the City Center project - which may require an special Overlay District to aid in pedestrian improvements and development coordination.	Planning	Short-term	Planning & Dev.	
10	Update the city's zoning ordinance to incorporate the intent of each future land use designation to aide in economic development.	Regulation	Short-term	Planning & Dev.	
11	Create additional street lighting for safety and economic development	Program	Short-term	Planning & Dev.	TxDOT
12	Start a program to create new pedestrian sidewalks where most needed - build 2 blocks of new sidewalk each year. Shows positive growth and appeal to community.	Program	Short-term	Planning & Dev.	TxDOT

8

Chapter 8 : Appendix

A-1: Definitions **70**

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A-3: Alternative Scenario Questions **77**

A-4: Bibliography **81**

A-1 : Definitions

Alternative Scenarios: The options or alternatives that were developed during the planning process to solicit input from the community/citizens regarding choices that Glenn Heights could select.

Arterial Streets: The primary function is to provide for continuity and high traffic volumes between major activity centers. Property access is a medium level priority, with an emphasis on limiting the location of driveways and groups of curb cuts that access this roadway type.

Capital Improvement Plan (CIP): Public dollars earmarked for improvement and extension of infrastructure in the city.

City Council: The governing body of the City of Glenn Heights, Texas.

City: Glenn Heights, Texas.

Collector Streets: The street's primary function is to collect and distribute traffic from local access streets to the arterial or major streets. Collector streets move moderate amounts of traffic volumes and provide limited access to adjacent properties.

Community Park: A community park serves multiple neighborhoods and provides many of the same facilities as neighborhood parks and may include additional fields and facilities.

Community Vision: The comprehensive aspects of the community's desires.

Comprehensive Plan: A document with graphics, text, and tables that forms policies governing the future development of the city and consisting of various components governing specific geographic areas and functions and services of the city. This document is established with the input of citizens, property owners, city staff, and elected / appointed city officials.

Comprehensive Plan Elements: The specific components of the comprehensive plan. These elements combine to create the over-all plan. Includes items such as; land use, thoroughfares, parks and recreation, urban design, water, wastewater and other elements.

Design Standards: Formal set of standards for development which require certain development character and quality levels for the built and natural environment.

Dwelling Unit (DU): A single dwelling unit for habitation.

Extra-territorial jurisdiction (ETJ): An area of unincorporated County land immediately adjacent to an incorporated city. In Texas, the city may exercise certain development powers (subdivision regulations), but not zoning.

Floodplain: An area of land subject to inundation by a 100-year frequency flood, as shown on the floodplain map from the FEMA.

Future Land Use Plan (FLUP): The graphic document that illustrates the generalized location of future land uses. This graphic document is supported by a complete section in the comprehensive plan that defines and highlights in detail the graphic document. This plan covers land in the city limits and land within the city's ETJ.
Highways: Major roadways carrying large volumes of traffic usually on controlled access roadways. They are intended to convey vehicles for longer distances (city to city, regionally, and beyond). Highways are the jurisdiction of regional, State, and Federal agencies.

Industrial: Industrial uses include assembly, distribution, manufacturing, outdoor storage, warehousing and other similar uses.

Infill Development: Development of new homes, commercial and/or retail buildings, and public facilities on unused or underused lands in existing communities.

Local Streets: Intended for low volume and low speed traffic movement, local streets provide access to residential lots and building sites.

Mixed Use (MXD): A compatible mix of residential and non-residential uses allowed on the same property, or within the same structure. Horizontally mixed-use developments may include any combination of office, retail and residential uses sited adjacent to one another within the same structure or within adjacent structures, on the same property. Vertically mixed-use developments may include any combination of office, retail and residential uses sited above or below one anther within the same structure.

Multi-Family Residential: Attached dwelling units designed to be occupied by three or more families living independently of one another, exclusive of boarding houses, hotels, or motels.
Neighborhood Retail: Local retail serves populations within a two (2) mile radius and usually comprised of a major anchor tenant (such as a grocery store) and multiple inline lease spaces.

Office: Development uses include multi-tenant lease spaces and single occupant buildings that house professional businesses.

Parks and Open Space: Areas reserved for active and/or passive recreation, provided either by the city or by private development.

Pedestrian Environment: Commercial and/or neighborhood environment designed to accommodate needs of pedestrians, as well as through and destination traffic, by incorporating select infrastructure improvements, design elements, and traffic management mechanisms.

Planned Development (PD): Planned associations of uses developed as integral land use units such as industrial parks or industrial districts, offices, commercial or service centers, shopping centers, residential developments of multiple or mixed housing, including attached single family dwellings or any appropriate combination of uses which may be planned, developed or operated or integral land use units either by a single owner or a combination of owners.

Planning Process: The process used to develop a document, plan or policy.

Redevelopment: Restoration of existing buildings and properties blighted and/or which diminish the character and function of a neighborhood including adaptive use and historic preservation properties.

Regional Retail: Regional Retail serves a larger population radius – generally about 5 miles. These developments may have multiple anchor tenants along with many pad sites developed on the fringe of the center.

Retail: Retail uses include stores, restaurants, service businesses (banks, hair salons, etc.), and business-to business companies.

Right-of-Way (ROW): Land provided for the purpose of vehicular access.

Single Family Residential (SF): A detached dwelling unit designed to be occupied by not more than one family.

Slope: The percentage (%) of rise over fall of land.

Comprehensive Plan Advisory Committee (CPAC): For this community planning project, the committee was comprised of members recommended by the Glenn Heights City Council.

Technology: Businesses which specialize in the research, development, and/or production of technically advanced products (usually electronically or digitally based).

Traffic Impact Analysis (TIA): A process that helps the community understand the demands and impacts placed on the city's transportation network from development. There are two types of TIA. The first assesses the effects that a particular development's traffic will have on the transportation network resulting from a change in land use different from the future land use plan, while the second type assesses the specific site and roadway improvements needed resulting from a proposed development.

TxDOT: Texas Department of Transportation

Urban Design: Urban design is about making connections between people and places, movement and urban form, nature and the built fabric. Urban design draws together the many strands of place-making, environmental stewardship, social equity and economic viability into the creation of places with distinct beauty and identity.
Utilities: Services provided by public and private agencies that support development. Utility services include water, sanitary sewer, storm drainage, electrical, natural gas, telephone and telecommunications, and other similar services.

Wetlands: Areas identified by the National Wetland Inventory (NWI) with a high potential for wetland habitats. The NWI is not an exact location, but a guide to areas that may exhibit wetland conditions.

A-2 : Stakeholder Interviews

GLENN HEIGHTS
COMPREHENSIVE PLAN

Glenn Heights Comprehensive Plan
City of Glenn Heights, Texas July 2021

STAKEHOLDER INTERVIEWS

Interview of: _____

Interviewed by: _____

Date & Time: _____

I. Individual Introductions
II. Project Overview
III. Any Questions Before Questions?
IV. Interview

Answer all the following questions from your ***personal perspective***.

1. Do you think Glenn Heights is special and provides its citizens a superior quality of life?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

2. Glenn Heights is an aesthetically pleasing and interesting place for bringing visitors?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

3. Glenn Heights is a high-quality community for raising a family?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

4. What words or phrases best describes the term "Glenn Heights's Character"?
_____
_____
_____
_____
_____
_____

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5. Glenn Heights is an economically attractive environment for starting or locating a business?
____ Agree ___ Somewhat Agree ____ Somewhat Disagree ____ Disagree ____ Not sure

Why?

_____
_____
_____

6. What are the biggest barriers that might prevent Glenn Heights from reaching its full potential?

_____
_____
_____
_____
_____
_____
_____

7. Tell us three (3) goals that you hope we can "achieve" that will help define success as a part of this Glenn Heights Comprehensive Plan?

_____
_____
_____
_____
_____
_____
_____

8. If the City of Glenn Heights could invest in just one or two capital investments in the next few years to help provide a catalytic benefit – what would be those investments?

(i.e. – road improvements, signalization, access improvements from I-35, etc.)

_____
_____
_____
_____
_____
_____
_____

July 2021 – Stakeholder Interviews

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9. Rank the following categories as to greatest need in Glenn Heights?
With **1 (+)** being the greatest and **8 (-)** the lowest.

____ Quality retail
____ Grocery store
____ Employment opportunities
____ Quality housing (SF detached)
____ Variety of quality housing types (SF, Small lots, Patio Homes, Apts., etc.)
____ Define future vision
____ Pedestrian trails
____ Multi-family housing (Apts)
____ _____ write in

10. What are the greatest resources of Glenn Heights for strengthening economic development and creating new employment opportunities? (limit to three)

1. _____
2. _____
3. _____

11. Of the following land use/development types, which could/should play a larger role in the economy of Glenn Heights? Please pick your top three (3) choices.

_____ Distribution
_____ Light industrial
_____ Office
_____ Retail
_____ Entertainment/sports facilities
_____ Lodging

12. What city or town in North TX could be an example city for what Glenn Heights wants to become? Give us 2 or 3 examples?

_____
_____
_____
_____
_____

13. Twenty years (20) from now, what kind of community do you envision (want) Glenn Heights to be? (list 3 words or phrases that defines that future)

1. _____

2. _____

3. _____

July 2021 – Stakeholder Interviews

NORRIS DESIGN
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A-3 : Alternate Scenarios Questions

Glenn Heights Comprehensive Plan

GLENN HEIGHTS COMPREHENSIVE PLAN

Future Land Use **Scenario #1**

1. This scenario offers maximum economic development potential due to its large amount of land dedicated to Regional Commercial.

   ☐ Like ☐ Neutral ☐ Dislike

2. Maximum economic development potential can create a good revenue ($$) stream for the City of Glenn Heights to then help provide quality city services to its residents.

   ☐ Like ☐ Neutral ☐ Dislike

3. This scenario creates strong commercial corridors along I-35 and the proposed Loop 9. This commercial development could create a greater amount of automobile traffic near these stores and offices.

   ☐ Like ☐ Neutral ☐ Dislike

4. This scenario most likely, would result in the lowest overall population for the city.

   ☐ Like ☐ Neutral ☐ Dislike

5. Currently, this scenario has a low amount of pedestrian and place making spaces for public use and enjoyment around the city.

   ☐ Like ☐ Neutral ☐ Dislike

6. This scenario could create a regional draw for shopping / entertainment and employment potential within the Southern Sector.

   ☐ Like ☐ Neutral ☐ Dislike

7. This scenario has the potential to create the greatest amount of new employment opportunities.

   ☐ Like ☐ Neutral ☐ Dislike

8. The focus of the scenario is on growing commercial development (retail, office and hotel).

   ☐ Like ☐ Neutral ☐ Dislike

Glenn Heights Comprehensive Plan

GLENN HEIGHTS COMPREHENSIVE PLAN

Future Land Use **Scenario #3**

1. This scenario offers the potential for Glenn Heights to include a large master planned residential development designed with pedestrian trails in a creekside setting due to the land dedicated to SF Green Community?

   ☐ Like ☐ Neutral ☐ Dislike

2. This scenario blends economic development potential with a high-quality new residential development opportunity.

   ☐ Like ☐ Neutral ☐ Dislike

3. This scenario uses existing sensitive environmental areas (creeks and wetlands) as residential development property.

   ☐ Like ☐ Neutral ☐ Dislike

4. This scenario most likely, would result in the highest overall population for the city due to having the greatest land for residential.

   ☐ Like ☐ Neutral ☐ Dislike

5. Currently, this scenario has a medium amount of pedestrian and place making spaces for public use and enjoyment around the city.

   ☐ Like ☐ Neutral ☐ Dislike

6. This potential master planned community most likely would include single family (SF) and multi-family attached housing units.

   ☐ Like ☐ Neutral ☐ Dislike

7. This scenario has the potential to create the greatest amount of new residential living opportunities.

   ☐ Like ☐ Neutral ☐ Dislike

8. The focus of the scenario is on growing a quality new residential development in Glenn Heights.

   ☐ Like ☐ Neutral ☐ Dislike

Glenn Heights Comprehensive Plan

Future Land Use **Scenario #2**

GLENN HEIGHTS COMPREHENSIVE PLAN

1. This scenario offers good economic development potential and several (4) neighborhood villages which provide a walkable link to neighborhood services.

   ☐ Like ☐ Neutral ☐ Dislike

2. The four (4) neighborhood villages in this scenario (shown on the plan with a ¼ mile ped walking radius and/or circle) are proposed areas with a mix of land uses. The land use may include neighborhood retail, professional office, civic (city hall), public parks, senior housing and more. The concept is to create a walkable pattern of development within ¼ mile radius for enjoyment.

   ☐ Like ☐ Neutral ☐ Dislike

3. This scenario recommends other neighborhood serving commercial at key intersections across the city.

   ☐ Like ☐ Neutral ☐ Dislike

4. Pedestrian trails could be planned to connect these neighborhood villages together.

   ☐ Like ☐ Neutral ☐ Dislike

5. Regarding the neighborhood village scenario, if you had to pick – which **one** village is the most appealing to you in this scenario?

   ☐ #1 West side ☐ #2 City Hall ☐ #3 Bear Creek Rd. ☐ #4 Ovilla Rd.

6. Regarding the neighborhood village scenario, if you had to pick – which is the **second** most appealing village to you in this scenario?

   ☐ #1 West side ☐ #2 City Hall ☐ #3 Bear Creek Rd. ☐ #4 Ovilla Rd.

7. Currently, this scenario has a high amount of pedestrian and place making spaces for public use and enjoyment – due to the pedestrian focus within these neighborhood villages.

   ☐ Like ☐ Neutral ☐ Dislike

8. The focus of the scenario is on creating a future land use pattern of pedestrian walkable neighborhoods and villages.

   ☐ Like ☐ Neutral ☐ Dislike

Glenn Heights Comprehensive Plan

Future Land Use **General Questions**

GLENN HEIGHTS COMPREHENSIVE PLAN

25. Do you see some of the benefits to the proposed Loop 9?

    ☐ Yes ☐ No ☐ Not Sure

26. Do you feel the benefits outweigh the negatives regarded to the proposed Loop 9?

    ☐ Yes ☐ No ☐ Not Sure

27. Do you see some merit to blending together the positives to these scenarios and creating a Preferred Scenario?

    ☐ Yes ☐ No ☐ Not Sure

28. From your perspective, does Glenn Heights need a greater variety of commercial development or residential development?

    ☐ Commercial ☐ Residential

29. From your perspective, do you prefer Glenn Heights being a better community for walkability? That is a community with more sidewalks and greater pedestrian safety.

    ☐ Yes ☐ No ☐ Not Sure

30. Would you like to see pedestrian trails connect Glenn Heights to some of our neighboring communities mainly along creek and roadway corridors?

    ☐ Yes ☐ No ☐ Not Sure

Thank You!
Please turn your answer sheet into city staff tonight.

A-4 : Bibliography

City of Glenn Heights Comprehensive Plan 2023 - 2010 Update. Adopted 18 January 2011, F&N 2011.

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Urban Planning and Design Criteria. Joseph DeChiara and Lee Koppelman. Von Nostrand Reiehold Co.; London, England. 1975.

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Photo Image Disclaimer

Norris Design as the consultant for the City of Glenn Heights, Texas to develop their Comprehensive Plan (2022), along with the City of Glenn Heights disclaim any use of photographs taken during the planning process or within this document of citizens, local businesses, exterior environments, and special community events for commercial or professional advantage of any kind.

GLENN HEIGHTS
COMPREHENSIVE PLAN

AGENDA SUMMARY SHEET
May 21, 2024

CONSENT AGENDA, ITEM 5

Discuss and take action on Ordinance O-06-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a change in zoning request by Santiago Martinez, amending the Comprehensive Zoning Ordinance, Plan and Map of the City of Glenn Heights, Texas, as amended by granting a change in zoning for an approximately 0.892 acre tract of land, described and depicted in Exhibit “A” attached hereto, situated in the Abraham Hart Survey, Abstract No. 563, Dallas County, Texas and being all of Lot 1, Block 1, Cannon Addition, an addition to the City of Glenn Heights, Dallas County, Texas according to the plat thereof recorded in county clerk instrument 201400100244, said tract conveyed unto Jacob Cannon by deed recorded in Instrument No. 201200363927 Dallas County Texas and being commonly known as 925 W. Bear Creek Road, Glenn Heights, Texas from Single-Family Residential-1 (SF-1) to Single-Family Residential-2 (SF-2). (Second Reading) (Parviz Pourazizian, Director of Planning and Development Services)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-06-24

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND MAP OF THE CITY OF GLENN HEIGHTS, AS AMENDED, BY GRANTING A CHANGE IN ZONING FOR AN APPROXIMATELY 0.892 ACRE TRACT OF LAND, DESCRIBED AND DEPICTED IN EXHIBIT "A" ATTACHED HERETO, SITUATED IN THE ABRAHAM HART SURVEY, ABSTRACT NO. 563, DALLAS COUNTY, TEXAS AND BEING ALL OF LOT 1, BLOCK 1, CANNON ADDITION, AN ADDITION TO THE CITY OF DALLAS, DALLAS COUNTY, TEXAS ACCORDING TO THE PLAT THEREOF RECORDED IN COUNTY CLERK INSTRUMENT 201400100244, SAID TRACT CONVEYED UNTO JACOB CANNON BY DEED RECORDED IN INSTRUMENT NO. 201200363927 DALLAS COUNTY TEXAS AND BEING COMMONLY KNOWN AS 925 W BEAR CREEK RD, GLENN HEIGHTS,TEXAS FROM SINGLE-FAMILY RESIDENTIAL-1 (SF-1) TO SINGLE FAMILY RESIDENTIAL-2 (SF-2); PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED TWO THOUSAND DOLLARS ($2,000.00) FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Planning and Zoning Commission of the City of Glenn Heights and the City Council of the City of Glenn Heights, in compliance with the laws of the State of Texas with reference to the granting of zoning classifications and changes, have given requisite notices by publication and otherwise, and have held due hearings and afforded a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and the City Council of the City of Glenn Heights is of the opinion and finds that a zoning change should be granted, and that the Comprehensive Zoning Ordinance and Map should be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS:

SECTION 1: The Comprehensive Zoning Ordinance and Map of the City of Glenn Heights, Texas, As heretofore amended, be and the same is hereby amended by granting a change in the zoning from the Single-Family Residential-1 (SF-1) to Single-Family Residential-2 (SF-2) on Approximately 0.892 Acre Tract of Land, Described and Depicted in Exhibit "A" Attached hereto, Situated in the Abraham Hart survey, Abstract No. 563, Dallas County, Texas and being all of lot 1, block 1, Cannon Addition, an addition to the City of Dallas, Dallas County, Texas According to the plat thereof recorded in county clerk instrument 201400100244, said Tract Conveyed unto Jacob Cannon by deed recorded in instrument No. 201200363927 Dallas County Texas and being commonly known as 925 W Bear creek Rd, Glenn Heights, Texas.

SECTION 2: All provisions of the Ordinances of the City of Glenn Heights, Texas, in conflict with the provisions of this ordinance as amended be hereby repealed and all other provisions not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3: Should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance or the Comprehensive Zoning Ordinance, as amended hereby, be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance or the Comprehensive Zoning Ordinance as a whole, or any part or provision thereof, other than the part declared to be invalid, illegal, or unconstitutional.

SECTION 4: Any person, firm, or corporation violating, disobeying, neglecting, refusing to comply with, or resisting the enforcement of any of the provisions or terms of this ordinance or the Comprehensive Zoning Ordinance, as amended hereby, shall be subject to the same penalty of two thousand dollars ($2,000.00) for each offense as provided for in the Comprehensive Zoning Ordinance of the City of Glenn Heights, as heretofore amended. Each and every day such a violation continues or is allowed to exist shall constitute a separate offense.

SECTION 5: This ordinance shall take effect immediately from and after its passage and the publication of its caption, as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Glenn Heights, Texas this 21st day of May 2024.

APPROVED:

_____
Sonja A. Brown, Mayor

ATTEST:

_____
Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____
David Berman, City Attorney

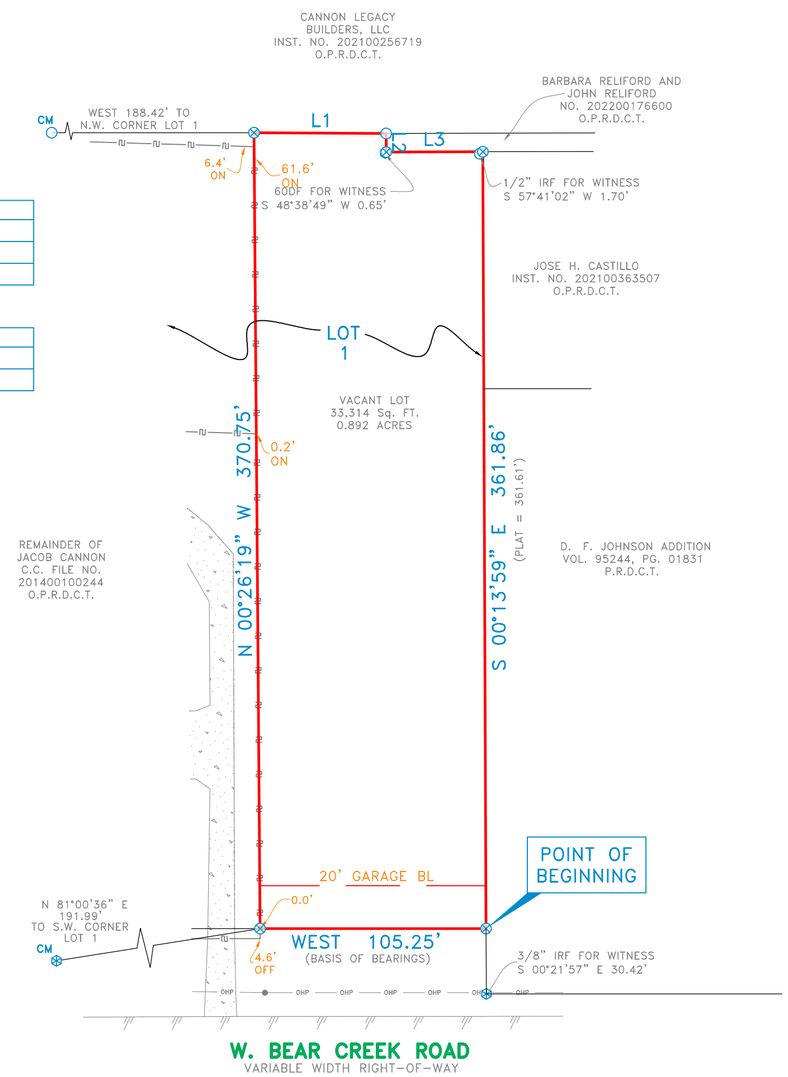
Exhibit "A"
[Survey including legal description]

MEASURED

LINE	BEARING	DISTANCE
L1	S 89°39'31" E	61.58'
L2	S 00°13'59" E	8.63'
L3	N 89°51'05" E	45.00'

PLAT

LINE	BEARING	DISTANCE
L1	EAST	61.58'
L2	S 00°13'59" E	9.00'



925 W. Bear Creek Road

Being a tract of land out of the Abraham Hart Survey, Abstract No. 563, situated in Dallas County, Texas, being a portion of Lot 1, Block 1, Cannon Addition, an Addition to the City of Dallas, Dallas County, Texas, according to the Map or Plat thereof recorded in County Clerk's File No. 201400100244, Official Public Records, Dallas County, Texas, said tract conveyed unto Jacob Cannon by deed recorded in Instrument No. 201200363927, Official Public Records, Dallas County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a 1/2 inch iron rod set with yellow cap stamped "CBG SURVEYING" for corner, said corner being on the West line of said D.F Johnson Addition, according to the plat thereof recorded in Volume 95244, Page 01831, Plat Records, Dallas County, Texas, said corner being in the North line of W. Bear Creek Road (a variable width right-of-way), from which a 3/8 inch iron rod found for the Southwest corner of said D.F. John Addition, bears South 00 degrees 21 minutes 57 seconds East, a distance of 30.42 feet for witness;

THENCE West, along the North line of said W. Bear Creek Road, a distance of 105.25 feet to a 1/2 inch iron rod set with yellow cap stamped "CBG SURVEYING" for corner, said corner being the Southwest corner of the herein described tract of land, from which a 3/8 inch iron rod found for the Southwest corner of said Lot 1, bears South 81 degrees 00 minutes 36 seconds West, a distance of 191.99 feet;

Thence North 00 degrees 26 minutes 19 seconds West, over and across said Cannon tract, a distance of 370.75 feet to a 1/2 inch iron rod set with yellow cap stamped "CBG SURVEYING" for corner, said corner being in the South line of a tract of land conveyed unto Cannon Legacy Builders, LLC., by deed recorded in Instrument No. 202100256719, Official Public Records, Dallas County, Texas;

THENCE South 89 degrees 39 minutes 31 seconds East, along the South line of said Cannon Legacy tract, a distance of 61.55 feet to a 1/2 inch iron rod set with yellow cap stamped "CBG SURVEYING" for corner, said corner being the Northwest corner of a tract of land conveyed unto Barbara Reliford and John Reliford, by deed recorded in Instrument No. 202200176600, Official Public Records, Dallas County, Texas;

THENCE South 00 degrees 13 minutes 59 seconds East, along the West line of said Reliford tract, a distance of 8.63 feet to a 1/2 inch iron rod set with yellow cap stamped "CBG SURVEYING" for corner, said corner being the Southwest corner of said Reliford tract, from which a 60d nail found bears South 48 degrees 38 seconds West, a distance of 0.65 feet for witness;

THENCE North 89 degrees 51 minutes 05 seconds East, along the South line of said Reliford tract, a distance of 45.00 feet to a 1/2 inch iron rod set with yellow cap stamped "CBG SURVEYING" for corner, said corner being the Northwest corner of a tract of land conveyed unto Jose Castillo by deed recorded in Instrument No. 202100363507, Official Public Records, Dallas County, Texas, from which a 1/2 inch iron rod found bears South 57 degrees 41 minutes 02 seconds West, a distance of 1.70 feet for witness;

THENCE South 00 degrees 13 minutes 59 seconds East, along the West line of said Castillo tract, the West line of said Johnson tract, a distance of 361.86 feet, to the POINT OF BEGINNING and containing 33,314 square feet or 0.892 acres of land.

SURVEYOR'S CERTIFICATE

The undersigned Registered Professional Land Surveyor hereby certifies this survey and the property description set forth hereon were prepared from an actual on-the-ground survey; (b) such survey was conducted by the Surveyor, or under his direction; (c) all monuments shown hereon actually existed on the date of the survey, and the location, size and type of material thereof are correctly shown; Use of this survey by any other parties and/or for other purposes shall be at User's own risk and any loss resulting from other use shall not be the responsibility of the undersigned. The plat hereon is a correct and accurate representation of the property lines and dimensions are as indicated; location and type of buildings are as shown; and EXCEPT AS SHOWN, all improvements are located within the boundaries the distances indicated and there are no visible and apparent encroachments or protrusions on the ground.

Executed this 10th day of October, 2022

Registered Professional Land Surveyor

STATE OF TEXAS
REGISTERED
ABEL P. STENDAHL
6754
PROFESSIONAL
LAND SURVEYOR

NOTE: This survey is made in conjunction with the information provided by the client. CBG Surveying Texas, LLC has not researched the land title records for the existence of easements, restrictive covenants or other encumbrances.

NOTE: According to the F.I.R.M. in Map No. 48113C0620K ,this property does lie in Zone X and DOES NOT lie within the 100 year flood zone.

ACCEPTED BY: _____ SIGNATURE _____ DATE _____ SIGNATURE _____ DATE

0 50 100 150

NOTES:
BEARINGS, EASEMENTS AND BUILDING LINES ARE BY RECORDED PLAT UNLESS OTHERWISE NOTED.

REVISIONS		
DATE	BY	NOTES

LEGEND

CM CONTROLLING MONUMENT
1/2" IRON ROD FOUND
1/2" IRON ROD SET
60D NAIL FOUND
FENCE POST CORNER
"X" FOUND / SET
3/8" ROD FOUND
UNDERGROUND ELECTRIC
OVERHEAD ELECTRIC
POWER POLE
PE – POOL EQUIPMENT
COLUMN
AC – AIR CONDITIONING
FIRE HYDRANT
OES – OES
OHP – OHP
POINT FOR CORNER
GRAVEL/ROCK ROAD OR DRIVE
ASPHALT PAVING
CHAIN LINK FENCE
WOOD FENCE
0.5' WIDE TYPICAL BARBED WIRE
IRON FENCE
PIPE FENCE
COVERED PORCH,DECK OR CARPORT
OVERHEAD ELECTRIC SERVICE
OVERHEAD POWER LINE
CONCRETE PAVING
DOUBLE SIDED WOOD FENCE

CBG SURVEYING TEXAS LLC
PROFESSIONAL LAND SURVEYORS
419 Century Plaza Dr.
Suite 210
Houston, TX 77073
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SCALE	DATE	JOB NO.	G.F. NO.	DRAWN
1" = 50'	09/20/2022	2217745	N/A	BRH/RL

METES AND BOUNDS

ABRAHAM HART SURVEY, ABSTRACT NO. 563

CITY OF DALLAS, DALLAS COUNTY

925 W. BEAR CREEK ROAD

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 1

Public Hearing to receive testimony regarding Ordinance O-10-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, amending the Code of Ordinances by amending and updating the City's Water Conservation and Drought Contingency Plan.

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 2

Discuss and first reading of Ordinance O-10-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, amending the Code of Ordinances by amending and updating the City's Water Conservation and Drought Contingency Plan. (Andrew Waits, Public Works Superintendent)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-10-24

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING AND UPDATING THE CITY'S WATER CONSERVATION AND DROUGHT CONTINGENCY PLAN; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the water conservation and drought contingency plan of the City of Glenn Heights, Texas, have been adopted and are consolidated in Article 13.03 of Chapter 13, "Utilities," of the Code of Ordinances, City of Glenn Heights, Texas; and

WHEREAS, the Texas Commission on Environmental Quality ("TCEQ"), pursuant to Texas Water Code §13.146, must require retail public utilities that provide potable water service to 3,300 or more connections to submit to the Texas Water Development Board ("TWDB") a water conservation plan based on specific targets and goals developed by the retail public utility and using appropriate best management practices, or other water conservation strategies; and

WHEREAS, the Texas Commission on Environmental Quality (TCEQ) requires municipalities to review and adopt their water conservation and drought contingency plan every five (5) years; and

WHEREAS, the City Council has determined that amendment of the water conservation and drought contingency plan set forth in the Code of Ordinances is in the best interest of the citizens of the City of Glenn Heights and serves the general welfare and should be approved.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1. The Drought Contingency Plan set forth in Exhibit "A," attached hereto and incorporated herein by reference, is hereby adopted as the Glenn Heights Drought Contingency Plan for the City of Glenn Heights, and, where in conflict, replaces and amends the provisions of the Water Conservation and Drought Contingency Plan set forth in Article 13,03 of Chapter 13 of the Code of Ordinances, City of Glenn Heights, Texas.

SECTION 2. The City Manager and the Director of Public Works, and those to whom either may delegate such authority, are hereby authorized to take such action as is reasonable and necessary to implement and enforce the policies, programs, and goals set forth in the Drought Contingency Plan adopted herein.

SECTION 3. All provisions of the ordinances of the City of Glenn Heights, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and that all

other provisions of the ordinances of the city not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, which shall remain in full force and effect.

SECTION 5 This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such cases provide.

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS ON THIS THE ____ DAY OF _____, 2024.

APPROVED:

_____
Sonja A. Brown, Mayor

ATTEST:

_____
Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____
David Berman, City Attorney

Exhibit “A”
Drought Contingency Plan

CITY OF GLENN HEIGHTS DROUGHT CONTINGENCY PLAN

City of Glenn Heights
1938 S Hampton Rd,
Glenn Heights, Texas 75154

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Texas Commission on Environmental Quality
Water Availability Division
MC-160, P.O. Box 13087 Austin, Texas 78711-3087
Telephone (512) 239-4600, FAX (512) 239-2214

Drought Contingency Plan for a Retail Public Water Supplier

This form is provided as a model of a drought contingency plan for a retail public water supplier. If you need assistance in completing this form or in developing your plan, please contact the Conservation Staff of the Resource Protection Team in the Water Availability Division at (512) 239-4600.

Drought Contingency Plans must be formally adopted by the governing body of the water provider and documentation of adoption must be submitted with the plan. For municipal water systems, adoption would be by the City Council as an ordinance. For other types of publicly-owned water systems (example: utility districts), plan adoption would be by resolution of the entity's board of directors adopting the plan as administrative rules. For private investor-owned utilities, the drought contingency plan is to be incorporated into the utility's rate tariff. Each water supplier shall provide documentation of the formal adoption of their drought contingency plan.

Name:	City of Glenn Heights	
Address:	2118 S Uhl Rd	
Telephone Number:	(972) 223-1690	Fax: ( )
Water Right No.(s):	N/A	
Regional Water Planning Group:	C	
Form Completed by:	Emilio Reyna	
Title:	Water Quality Operator	
Person responsible for implementation:	Andrew Waits	Phone: (214) 878-2505
Signature:		Date: / /

Section I: Declaration of Policy, Purpose, and Intent

In order to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, and fire protection, and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions, the City of Glenn Heights hereby adopts the following regulations and restrictions on the delivery and consumption of water.

Water uses regulated or prohibited under this Drought Contingency Plan (the Plan) are considered to be non-essential and continuation of such uses during times of water shortage or other emergency water supply condition are deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in Section X of this Plan.

Objectives.
The objectives of this drought contingency plan are as follows:

- To conserve the available water supply in times of drought and emergency.
- To maintain supplies for domestic water use, sanitation, and fire protection.
- To protect and preserve public health, welfare, and safety.
- To minimize the adverse impacts of water supply shortages.
- To minimize the adverse impacts of emergency water supply conditions.

Section II: Public Involvement

Opportunity for the public to provide input into the preparation of the Plan was provided by the City of Glenn Heights by means of:

- Providing a copy of the draft version of this plan to any person who requested it.
- Convening a public meeting to accept input on the Plan.

Section III: Public Education

The City of Glenn Heights will periodically provide the public with information about the Plan, including information about the conditions under which each stage of the Plan is to be initiated or terminated and the drought response measures to be implemented in each stage. This information may be provided by means of, but not limited to, an appropriate combination of the following items:

- Newspaper and magazine articles and announcements
- Press releases, media alerts and social media
- Email and telephone notifications to customers
- Mailed water bill inserts
- Distribution of fact sheets, brochures, and pamphlets
- Customer service representatives
- Public meetings and hearings
- Public education seminars

Section IV: Coordination with Regional Water Planning Groups

The service area of the City of Glenn Heights is located within the Region C Water Planning Group and the City of Glenn Heights will provided a copy of this Plan to the Region C Planning Group.

Section V: Authorization

The City Manager or his/her designee is hereby authorized and directed to implement the applicable provisions of this Plan upon determination that such implementation is necessary to protect public health, safety, and welfare. or in conjunction with and upon written notice by the supplier. The City Manager or his/her designee shall have the authority to initiate or terminate drought or other water supply emergency response measures as described in this Plan.

Section VI: Application

The provisions of this plan shall apply to all persons, customers, and property utilizing water provided by the City of Glenn Heights. The terms "person" and "customer" as used in the plan include individuals, corporations, partnerships, associations, and all other legal entities.

Section VII: Definitions

For the purposes of this Plan**,** the following definitions shall apply:

Aesthetic water use: water use for ornamental or decorative purposes such as fountains, reflecting pools, and water gardens.

Automatic Irrigation System: means a site-specific system of delivering water, generally for landscape irrigation, via a system of pipes or other conduits installed below ground that will automatically cycle water using landscape sprinklers according to a preset program, whether on a designated timer or through manual operation.

City Manager: The City Manager for the City of Glenn Heights.

Commercial and institutional water use: water use which is integral to the operations of commercial and non-profit establishments and governmental entities such as retail establishments, hotels and motels, restaurants, and office buildings.

Conservation: those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve the efficiency in the use of water or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.

Customer: any person, company, or organization using water supplied by City of Glenn Heights.

Domestic water use: water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business, industry, or institution.

Even number address: street addresses, box numbers, or rural postal route numbers ending in 0, 2, 4, 6, or 8 and locations without addresses.

Foundation watering: an application of water to the soils directly abutting (within 2 feet) the foundation of a building, structure.

Industrial water use: the use of water in processes designed to convert materials of lower value into forms having greater usability and value.

Landscape irrigation use: water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, golf courses, parks, and rights-of-way and medians.

Non-essential water use: water uses that are not essential nor required for the protection of public, health, safety, and welfare, including:

(a) irrigation of landscape areas, including parks, athletic fields, and golf courses, except otherwise provided under this Plan;
(b) use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle;
(c) use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
(d) use of water to wash down buildings or structures for purposes other than immediate fire protection;
(e) flushing gutters or permitting water to run or accumulate in any gutter or street;
(f) use of water to fill, refill, or add to any indoor or outdoor swimming pools or Jacuzzi-type pools;
(g) use of water in a fountain or pond for aesthetic or scenic purposes except where necessary to support aquatic life;
(h) failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and
(i) use of water from hydrants for construction purposes or any other purposes other than fire fighting.

Odd numbered address: street addresses, box numbers, or rural postal route numbers ending in 1, 3, 5, 7, or 9.

Plan: The drought contingency plan adopted by the City.

Recreational water use: Water used for leisure and entertainment purposes. Examples include but are not limited to swimming pools, Jacuzzi-type pools, water theme parks, wading pools and water toys.

Retail customers: Any water customer that receives water supply from the City water supply system.

Supplier: Dallas Water Utilities.

Trigger: A condition that would require certain operating conditions prescribed in the plan.

Section VIII: Criteria for Initiation and Termination of Drought Response Stages

1) The City Manager and his/her designee shall monitor water supply and/or demand conditions on a daily basis, or in conjunction with and upon written notice by the supplier, and shall determine when conditions warrant initiation or termination of each stage of the plan. Public notification of the response stages shall be by means of signs and posters in public places, and/or handouts or local media.
2) After implementation, the City Manager shall immediately notify the Mayor and City Council. Public notification shall be made by handouts, website postings, local news media, signs or posters in public places.
3) Once the authorization has been given, operations shall continue under the drought contingency plan, with progression from one stage to another as determined by the appropriate trigger conditions as notified by the supplier and executed by the City Manager or his/her designee. Operations may be returned to normal procedures once the trigger conditions have dissipated and by authorization of the City Manager. The Mayor and City Council will be notified immediately of the return to normal operations.
4) The triggering criteria described below are based on the following:
    a. Available water supplies from the supplier, Dallas Water Utilities:
        i. DWU determines the total raw water supply in connected lakes (east and west); or, (2) the western lakes; or, (3) the eastern lakes has dropped below 65% (35% depleted) of DWU's share of the total conservation storage of the lakes; or
        ii. Water demand has reached or exceeded 85% of delivery capacity for 4 consecutive days; or
        iii. Water demand approaches a reduced delivery capacity for all or part of the system, as determined by DWU; or
        iv. Natural or manmade contamination of the water supply source(s) occurs.
    b. Demand causes severe stress on water facilities;
    c. Equipment failure;
    d. Natural disaster; and/or
    e. Contamination of water supply.

<u>Initiation of drought response stage.</u>

1) The supplier and/or the City Manager or his/her designee may order the implementation of a drought response stage or water emergency when one or more of the trigger conditions for that stage is met. The following actions will be taken when a drought stage is initiated:
    a) The public will be notified through mail-outs, newsletters, website postings, posters, or the local newspaper.
    b) If any mandatory provisions of the drought contingency plan are activated, the City Manager will notify the executive director of the TCEQ within five (5) business days.
2) The supplier and/or the City Manager may decide not to order the implementation of a drought response stage or water emergency even though one or more of the trigger criteria for the stage are met. Factors which could influence such a decision include, but are not limited to, the time of the year, weather conditions, the anticipation of replenished water supplies, or the anticipation that additional facilities will become available to meet needs.

Termination of drought stage.

1) The supplier and/or the City Manager or his/her designee may order the termination of a drought response stage or water emergency when the conditions for termination are met or at his/her discretion. The following actions will be taken when a drought stage is terminated:
   a) The public will be notified through mail-outs, newsletters, website postings, posters or the local newspaper.
   b) When any mandatory provisions of the drought contingency plan that have been activated or terminated, the City Manager will notify the executive director of the TCEQ within five (5) business days.
2) The supplier and/or City Manager may decide not to order the termination of a drought response stage or water emergency even though the conditions for termination of the stage are met. Factors which could influence such a decision include, but are not limited to, the time of the year, weather conditions, or the anticipation of potential changed conditions that warrant the continuation of the drought stage.

Utilization of alternative water sources and/or alternative delivery mechanisms:

The City of Glenn Heights does not have an alternative water source or delivery mechanism.

Stage 1 Triggers

(A) Requirements for initiation

Customers shall be requested to comply with the requirements and restrictions on certain non-essential water uses provided in Section IX of this plan when:

- Water demand has reached or exceeded 85% of delivery capacity for 4 consecutive days; or
- Water demand approaches a reduced delivery capacity for all or part of the system, as determined by the City of Glenn Heights; or
- Water line breaks or pump or system failures, which impact the ability of the City of Glenn Heights to provide treated water service; or
- Natural or man-made contamination of the water supply source(s) occurs; or
- Notification by DWU that Stage 1 of its plan has been activated.

(B) Requirements for termination

- Stage 1 may be terminated when Stage 1 conditions no longer exist and would be unlikely to recur upon termination.

Stage 2 Triggers

(A) <u>Requirements for initiation</u>

Customers shall be required to comply with requirements and restrictions on certain non-essential water uses provided in Section IX of this plan when:

- Any conditions from Stage 1; or
- Water demand has reached or exceeded 90% of delivery capacity for 3 consecutive days; or
- Water demand **equals** a reduced delivery capacity for all or part of the system, as determined by the City of Glenn Heights; or
- Water line breaks or pump or system failures occur, which impact the ability of the City of Glenn Heights to provide treated water service; or
- Natural or man-made contamination of the water supply source(s) occurs; or
- Notification by DWU that Stage 2 of its plan has been activated.

(B) <u>Requirements for termination</u>

- Stage 2 may be terminated when Stage 2 conditions no longer exist and would be unlikely to recur upon termination.

Stage 3 Trigger

Customers shall be required to comply with the requirements and mandatory restrictions on certain non-essential water uses provided in Section IX of this Plan when:

(A) <u>Requirements for initiation</u>

- Any conditions from Stage 1 and/or 2; or
- Water demand has reached or exceeded 95% of delivery capacity for 2 consecutive days; or
- Water demand exceeds a reduced delivery capacity for all or part of the system, as determined by the City of Glenn Heights; or
- Water line breaks or pump or system failures occur, which impact the ability of the City of Glenn Heights to provide treated water service; or
- Natural or man-made contamination of the water supply source(s) occurs; or
- Notification by DWU that Stage 3 of its plan has been activated.

(B) <u>Requirements for termination</u>

Stage 3 of the Plan may be terminated when the Stage 3 conditions no longer exist and would be unlikely to recur upon termination.

Section IX: Drought Response Stages

The City Manager or his/ her designee shall monitor water supply and/or demand conditions on a weekly basis and, in accordance with the triggering criteria set forth in Section VIII of this Plan, shall determine if conditions exist that would trigger any of the designated drought stages, and if so, shall implement the following actions:

Notification of executive director.
As required by the Texas Administrative Code, any mandatory restrictions adopted in this drought contingency plan require notification of the executive director of the TCEQ. Upon initiation of these restrictions, the City Manager shall notify the executive director within five (5) business days.

The City Manager or his/ her designee shall notify the public by means of:

- Public Service Announcements
- Signs Posted in Public Places
- City Website
- Billing Stuffers

Additional Notification:

The City Manager or his/ her designee shall notify directly, or cause to be notified directly, the following individuals and entities:

- Mayor and members of the City Council
- Fire Chief
- City and/or County Emergency Management Coordinator(s)
- State Disaster District / Department of Public Safety
- TCEQ (required when mandatory restrictions are imposed)
- Critical water users, i.e. hospitals
- Parks / street superintendents & public facilities managers

(1) Stage 1 Response

Upon written notification from DWU, that conditions exist and this level of the drought plan, including but not limited to the rationing of the water supply, has been initiated, the City shall implement the following:

Target: Achieve a 5 percent reduction in total gallons per capita per day (GPCD).

Water Use Restrictions for Demand Reduction:

Following is a menu of possible actions. Specific actions taken during any drought situation will be determined by the Director of the Water Department or Designee. The Director of the Water Department or Designee may also take other actions not listed, if deemed necessary.

All Water Users

Landscape Uses:

A. All water customers are reminded to observe all requirements of the Water Conservation Ordinance, as established in the City of Glenn Heights Chapter 13 Utilities, Article 13.03 Water Conservation and Drought Contingency Plan, which includes a **mandatory** maximum 2-days-per-week landscape watering schedule and require watering only during the allowed watering hours of 6:00 pm and 10:00 am as defined in Section VII.
B. Encourage reduction of water use through **voluntary** maximum 1-day-per-week landscape watering schedule.
C. Discourage planting of new landscapes, including lawns, hydro-seeding and sod.

Swimming Pools and Other Recreational Uses:

(A) Encourage reduction in frequency in draining and refilling of swimming pools.
(B) Prohibit recreational water usage, including the use of faucets, hoses or hydrants, which results in water run-off or other prohibited waste of water.

Foundations:

Foundations may be watered on any day of the week and at any time. Foundations may be watered with a drip irrigation system, soaker hose or a hand-held hose equipped with a positive shutoff nozzle.

Vehicle Washing:

Restrict washing of any motor vehicle, motorbike, boat, trailer, airplane or other vehicle to the use of a hand-held bucket or a hand-held hose equipped with a positive shut-off nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial vehicle wash facility or commercial service station. Companies with an automated on-site vehicle washing facility may wash vehicles at any time.

City Government:

(A) Initiate public education campaign teaching and encouraging reduced water use practices.
(B) Intensify normal leak detection and repair activities on water pipes and mains.
(C) Require reduction of water use through mandatory maximum twice weekly landscape watering schedule for city parks.
(D) Encourage reduction of water use in city-owned ornamental fountains.
(E) Encourage additional reduction in landscape uses for parks.
(F) Encourage 25 percent reduction in frequency of and city vehicle washing and rinsing.
(G) Increase enforcement efforts through proactive code enforcement.

Commercial Customers:

(A) Identify and encourage voluntary reduction measures by high-volume water users through water use audits.
(B) Require reduction of water use through mandatory maximum twice weekly landscape watering schedule for private parks.
(C) Encourage additional reduction in landscape uses for parks.
(D) Encourage reduction in water use for landscape nursery stock.
(E) Encourage area restaurants to serve customers water by request only.

(2) Stage 2 Response

Upon written notification from DWU that conditions exist and this level of the drought plan, including but not limited to the rationing of the water supply, has been initiated, the City shall implement the following:

Target: Achieve a 15 percent reduction in total gallons per capita per day (GPCD).

Water Use Restrictions for Demand Reduction:

Following is a menu of possible actions. Specific actions taken during any drought situation will be determined by the Director of the Water Department. The Director of the Water Department may also take other actions not listed, if deemed necessary. All requirements of Stage 1 shall remain in effect during Stage 2, and the following additional measures will be required:

All Water Users:

Landscape Uses:

(A) All water customers are reminded to observe all requirements of the Water Conservation Ordinance, as established in the City of Glenn Heights Chapter 13 Utilities, Article 13.03 Water Conservation and Drought Contingency Plan Additionally, Irrigation of landscaped areas with hose-end or automatic sprinklers shall be limited to Monday, Wednesday and Friday with even-numbered houses and Tuesday, Thursday and Saturday with odd-numbered houses and further limited to the hours of 6:00 p.m. to 6:00 a.m. Watering is permitted at any time if it is by means of a hand-held hose or a faucet-filled bucket;

Swimming Pools and Other Recreational Uses:

(A) Use of water to fill, refill or add to swimming pools or Jacuzzi-type pools is prohibited except on watering days from 6:00 p.m. to 6:00 a.m.

(B) Continue to prohibit recreational water usage, including the use of faucets, hoses or hydrants, which results in water run-off or other prohibited waste of water.

Foundations:

Foundations may be watered on any day of the week and at any time. Foundations may be watered with a drip irrigation system, soaker hose or a hand-held hose equipped with a positive shut-off nozzle.

Vehicle Washing:

Restrict washing of any motor vehicle, motorbike, boat, trailer, airplane or other vehicle to the use of a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial vehicle wash facility or commercial service station. Companies with an automated on-site vehicle washing facility may wash vehicles at any time.

City Government:

(A) Initiate engineering studies to evaluate alternatives to mitigate drought conditions should conditions worsen.
(B) Accelerate public education campaign teaching and encouraging reduced water use practices.
(C) Continue intensified leak detection and repair activities on water pipes and mains.
(D) Prohibit flushing of new mains not immediately required to provide service.
(E) City government restricted to mandatory maximum once weekly landscape watering schedule.
(F) Require reduction of water use through mandatory once weekly landscape watering schedule for city parks.
(G) Prohibit operation of city-owned ornamental fountains and water features.
(H) Reduce frequency of city vehicle washing or rinsing by 50 percent.
(I) Increase enforcement efforts through proactive code enforcement.

Commercial Customers:

Require reduction of water use through mandatory maximum once weekly landscape watering schedule for private parks.

(3) Stage 3 Response

Upon written notification from DWU, that conditions exist and this level of the drought plan, including but not limited to the rationing of the water supply, has been initiated, the City shall implement the following:

Target: Achieve a 20 percent reduction in total gallons per capita per day (GPCD).

Water Use Restrictions for Reducing Demand:

Following is a menu of possible actions. Specific actions taken during any drought situation will be determined by the Director of the Water Department. The Director of the Water Department may also take other actions not listed, if deemed necessary. All requirements of Stages 1 and 2 shall remain in effect during Stage 3, and the following additional measures will be required:

All Water Users

Landscape Uses:

(A) All water customers are reminded to observe all requirements of the Water Conservation Ordinance, as established in the City of Glenn Heights Chapter 13 Utilities, Article 13.03 Water Conservation and Drought Contingency Plan Irrigation of landscaped areas shall be limited to one (1) day every seven (7) days between the hours of 6:00 a.m. [to] 10:00 a.m. and 6:00 p.m. to 12:00 a.m. - hose-end or hand-held devices shall be limited to these same hours. Even-numbered houses shall be allowed to water on Tuesday and odd-numbered houses shall be allowed to water on Thursday. (Exceptions: foundations and new plantings (first year) of trees and shrubs may be watered for up to (two) 2 hours during off-peak hours on the watering schedule by a hand-held hose or a soaker hose. Golf courses may water greens and tee boxes without restrictions. Restrictions do not apply to locations using treated wastewater effluents for irrigation.) Requires notification to TCEQ;
(B) Installation of new landscapes or turf areas is prohibited.
(C) Operation of any water feature, ornamental fountain or pond that uses potable water is prohibited except where supporting aquatic life or water quality.

Swimming Pools and Other Recreational Uses:

(A) Prohibit the filling, draining and refilling of existing swimming pools, wading pools, Jacuzzi and hot tubs except to maintain structural integrity, proper operation and maintenance or alleviate a public safety risk. Existing pools may add water to replace losses from normal use and evaporation.
(B) Permitting of new swimming pools, wading pools, water features, Jacuzzi and hot tubs is prohibited.
(C) Continue to prohibit recreational water usage, including the use of faucets, hoses or hydrants, which results in water run-off or other prohibited waste of water.

Foundations:

Foundations may be watered one day per week on the Stage 2 watering schedule within the permitted watering hours. Foundations may be watered with a drip irrigation system, soaker hose or a hand-held hose equipped with a positive shutoff nozzle. Water run-off is absolutely prohibited.

Vehicle washing:

Use of water to wash any motor vehicle, motorbike, boat, trailer or other vehicle not occurring on the premises of a commercial vehicle wash facility or commercial service stations is prohibited. Companies with an automated on-site vehicle washing facility may wash its vehicles at any time. Further, such washing may be exempt from these requirements if the health, safety and welfare of the public are contingent upon frequent vehicle cleansing, such as garbage trucks and commercial vehicles used to transport food and perishables.

Impervious surface cleaning:

Hosing and washing of paved areas, buildings, structures, windows or other surfaces is prohibited except by variance

High Demand Surcharge:

(A) Residential Customers A 50 percent rate increase for high water demand users (greater than 15,000 gallons per month per account) shall be initiated to discourage non-essential use.
(B) Commercial Customers A 50 percent rate increase for high water demand users (greater than 10,000 gallons and 1.4 times annual average monthly usage per account) shall be initiated to discourage non-essential use.

New Service:

No application for new, additional, expanded, or increased-in-size water service connections, meters, service lines, pipeline extensions, mains, or water service facilities of any kind shall be approved, and time limits for approval of such applications are hereby suspended for such time as this drought response stage or a higher-numbered stage shall be in effect.

City Government:

(A) City vehicle washing or rinsing is prohibited except for reasons of public health, safety and welfare.

Commercial Customers:

Watering of Private parks is prohibited. watering hours as defined in Section VII; unless the Private park uses a water source other than that provided by the City.

Section X: Enforcement

(A) No person shall knowingly or intentionally allow the use of water from the City for residential, commercial, industrial, agricultural, governmental, or any other purpose in a manner contrary to any provision of this plan, or in an amount in excess of that permitted by the drought response stage in effect at the time pursuant to action taken by the City Manager or his/her designee, in accordance with provisions of this plan.

(B) Any person who violates this plan is guilty of a misdemeanor and, upon conviction shall be punished by a fine of not less than two hundred and fifty dollars ($250.00) and not more than two thousand dollars ($2,000.00). Each day that one or more of the provisions in this plan is violated shall constitute a separate offense. If a person is convicted of three or more distinct violations of this plan, the City Manager or his/her designee shall, upon due notice to the customer, be authorized to discontinue water service to the premises where such violations occur. Services discontinued under such circumstances shall be restored only upon payment of a reconnection charge, hereby established at one hundred and fifty dollars ($150.00), and any other costs incurred by the City in discontinuing service. In addition, suitable assurance must be given to the City that the same action shall not be repeated while the plan is in effect.

(C) Any person, including a person classified as a water customer of the City, who is in apparent control of the property where a violation occurs or originates shall be presumed to be the violator, and proof that the violation occurred on the person's property shall constitute a rebuttable presumption that the person in apparent control of the property committed the violation, but any such person shall have the right to show that he/she did not commit the violation. Parents shall be presumed to be responsible for violations of their minor children and proof that a violation, committed by a child, occurred on property within the parents' control shall constitute a rebuttable presumption that the parent committed the violation. but any such parent may be excused if he/she proves that he/she had previously directed the child not to use the water as it was used in violation of this Plan and that the parent could not have reasonably known of the violation.

(D) The Chief of Police or his/her designee or other City employees designated by the City Manager or his/her designee may issue a citation to a person he/she reasonably believes to be in violation of this article. The citation shall be prepared in duplicate and shall contain the name and address of the alleged violator, if known, the offense charged, and shall direct him/her to appear in the city municipal court on the date shown on the citation for which the date shall not be less than three (3) days nor more than fifteen (15) days from the date the citation was issued. The alleged violator shall be served a copy of the citation. Service of the citation shall be complete upon delivery of the citation to the alleged violator, to an agent or employee of a violator, or to a person over fourteen (14) years of age who is a member of the violator's immediate family or is a resident of the violator's residence. The alleged violator shall appear in city municipal court to enter a plea of guilty or not guilty for the violation of this plan. If the alleged violator fails to appear in city municipal court, a warrant for his/her arrest may be issued. A summons to appear may be issued in lieu of an arrest warrant. These cases shall be expedited and given preferential setting in the city municipal court before all other cases.

Section XI: Variances

(A) The City Manager or his/her designee may, in writing, grant a temporary variance for existing water uses otherwise prohibited under this plan if it is determined that failure to grant such variance would cause an emergency condition adversely affecting the health, sanitation, or fire protection for the public or of the person requesting such variance, and if one or more of the following conditions are met:

1. Granting of a variance must not cause an immediate significant reduction in the city's water supply.
2. The health, safety, or welfare of other persons will not be adversely affected by granting of the variance.
3. The applicant must demonstrate that the extreme hardship or need is related to the health, safety, or welfare of the person requesting it.
4. Compliance with this plan cannot be technically accomplished for the duration of the water supply shortage or other condition for which the plan is in effect; and/or
5. Alternative methods can be implemented which will achieve the same level of reduction in water use.

(B) Persons requesting an exemption from the provisions of this article shall file a written petition for variance with the City within five (5) days after the plan or a particular drought response stage has been invoked. All petitions for variances shall be reviewed by the City Manager or his/her designee until such time that the matter can be considered by the City Council. A decision by the City Council shall be final.

(C) The petition for variance must be in writing and include the following information:

1. Name and address of the petitioner(s);
2. Purpose of water use;
3. Specific provision(s) of the plan from which the petitioner is requesting relief;
4. Detailed statement as to how the specific provision of the plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this article;
5. Description of the relief requested;
6. Period of time for which the variance is sought;
7. Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this plan and the compliance date; and
8. Other pertinent information.

(D) Variances granted by the City shall be subject to the following conditions, unless waived or modified by the City Council:

a. A timetable for compliance; or
b. Expiration when the plan is no longer in effect, unless the petitioner has failed to meet specified requirements.

(E) No variance shall be retroactive or otherwise justify a violation of the plan occurring prior to the issuance of the variance.

Section XII:Review and Update of Drought Contingency Plan.

The City shall review and update, as appropriate, the drought contingency plan, at least every five (5) years, based on new and updated information, such as the adoption and revision of the regional water plan.

Section XIII: Severability

It is hereby declared to be the intention of the City of Glenn Heights that the sections, paragraphs, sentences, clauses, and phrases of this Plan are severable and, if any phrase, clause, sentence, paragraph, or section of this Plan shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Plan, since the same would have been enacted by the City of Glenn Heights without the incorporation into this Plan of any such unconstitutional phrase, clause, sentence, paragraph, or section.

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 3

Public Hearing to receive testimony regarding Ordinance O-11-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by DJ Jarratt on behalf of Rolke Greenhouse, amending the Comprehensive Zoning Ordinance, plan and map of the City of Glenn Heights, Texas, as amended by granting a change in zoning for an approximate 1.185-acre tract of land located at 1932 South Hampton Road, City of Glenn Heights, Dallas County, Texas, from Single Family Residential (SF-1) to Commercial (C).

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 4

Discuss and first reading of Ordinance O-11-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by DJ Jarratt on behalf of Rolke Greenhouse, amending the Comprehensive Zoning Ordinance, plan and map of the City of Glenn Heights, Texas, as amended by granting a change in zoning for an approximate 1.185-acre tract of land located at 1932 South Hampton Road, City of Glenn Heights, Dallas County, Texas, from Single Family Residential (SF-1) to Commercial (C). (Parviz Pourazizian, Director of Planning and Development Services)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

ROLKE GREENHOUSE

PARVIZ POURAZIZIAN, DIRECTOR OF DEVELOPMENT SERVICES

MAY 21, 2024

Public hearing to discuss and consider making a recommendation to City Council regarding amending the Comprehensive Zoning Ordinance, plan and map of the City of Glenn Heights, Texas, as amended, by granting a change in zoning for an approximate 1.185-acre tract of land located at 1932 South Hampton Road, City of Glenn Heights, Dallas County, Texas, from Single Family Residential-1 (SF-1) to Commercial (C).

ZONE CHANGE

Applicant: DJ Jarrett

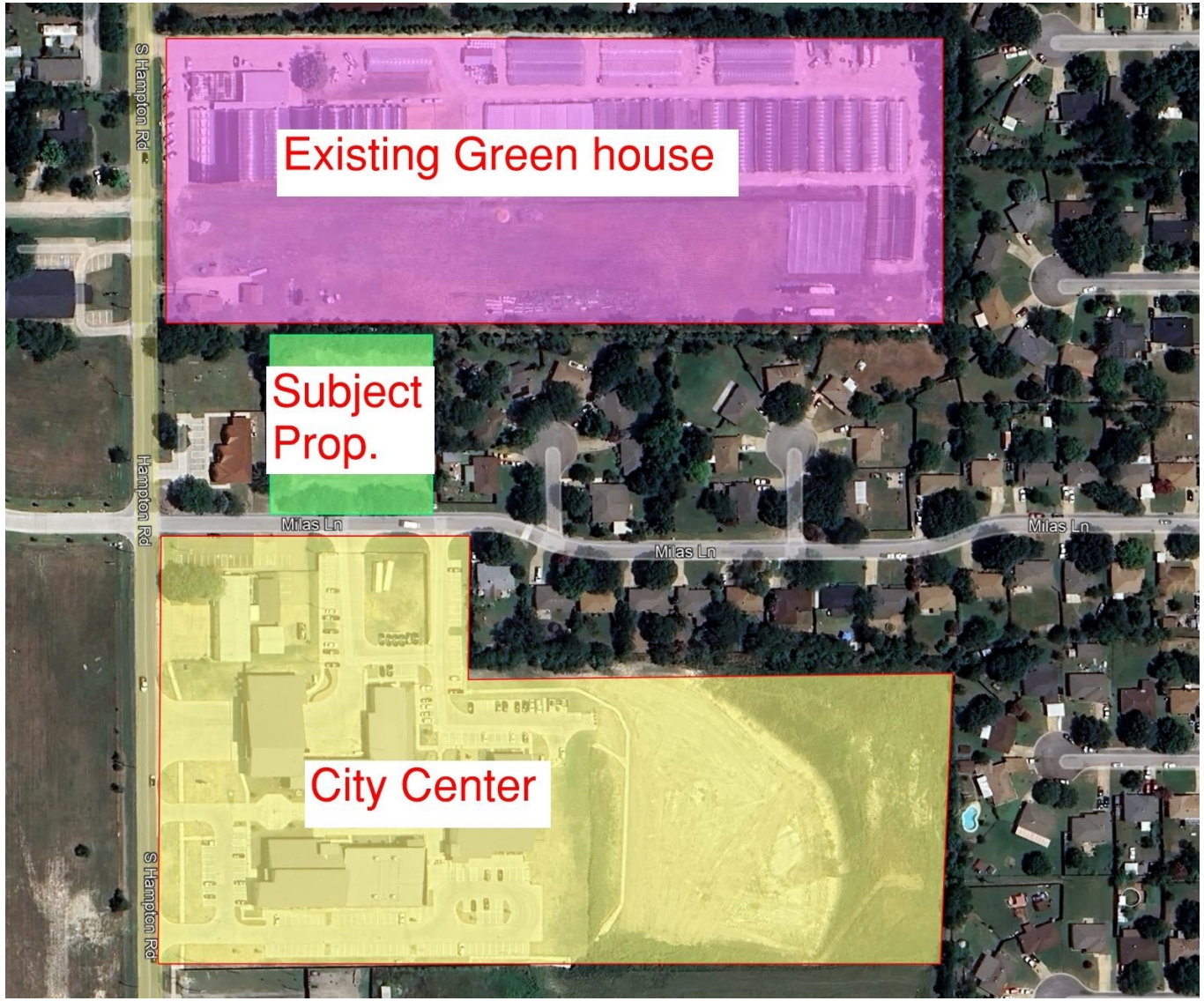
Location: 1908 S Hampton Rd

Request: REQUEST FOR ZONE CHANGE

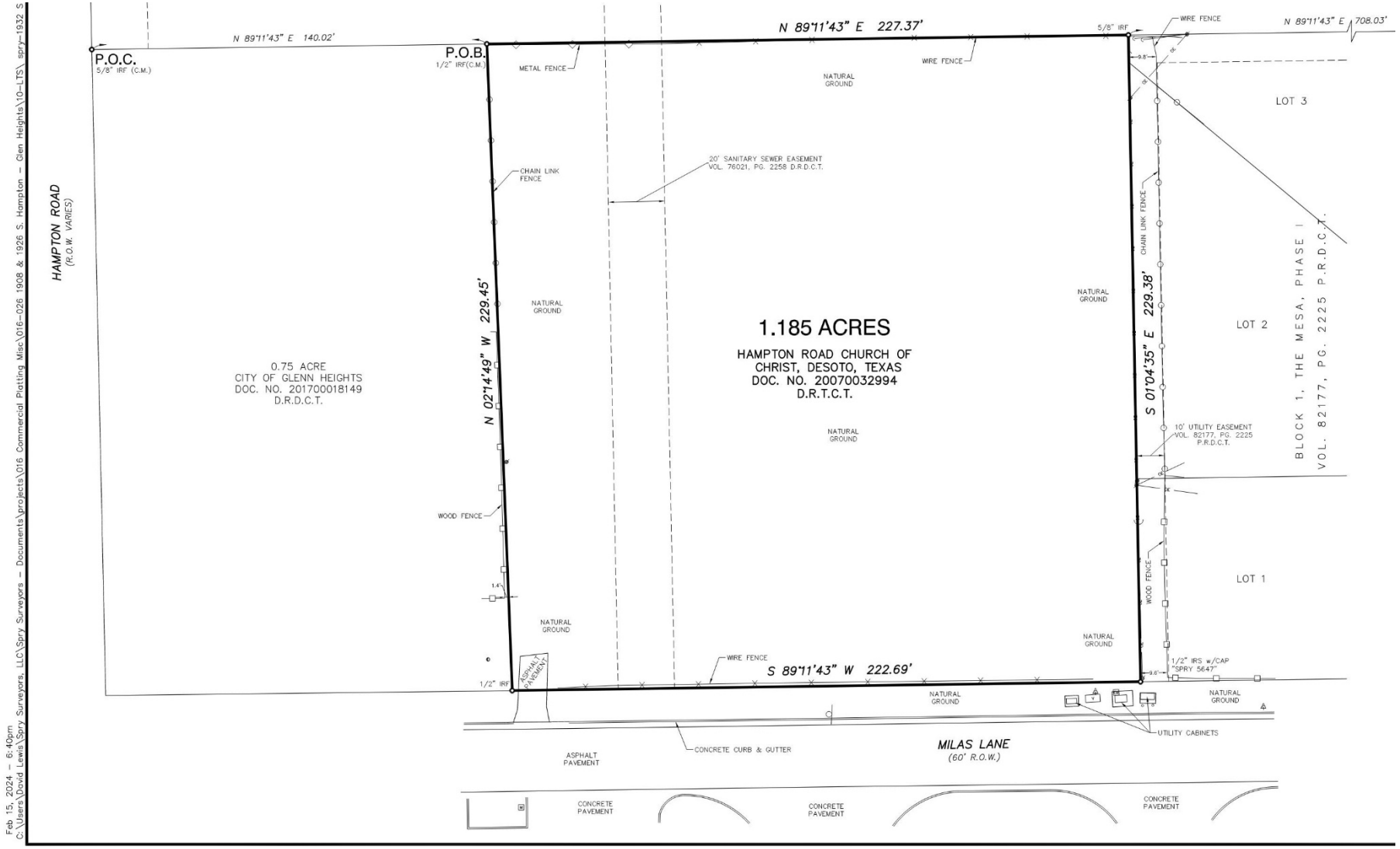
Acres: 1.185 Ac.

ZONE: SF-1 to C

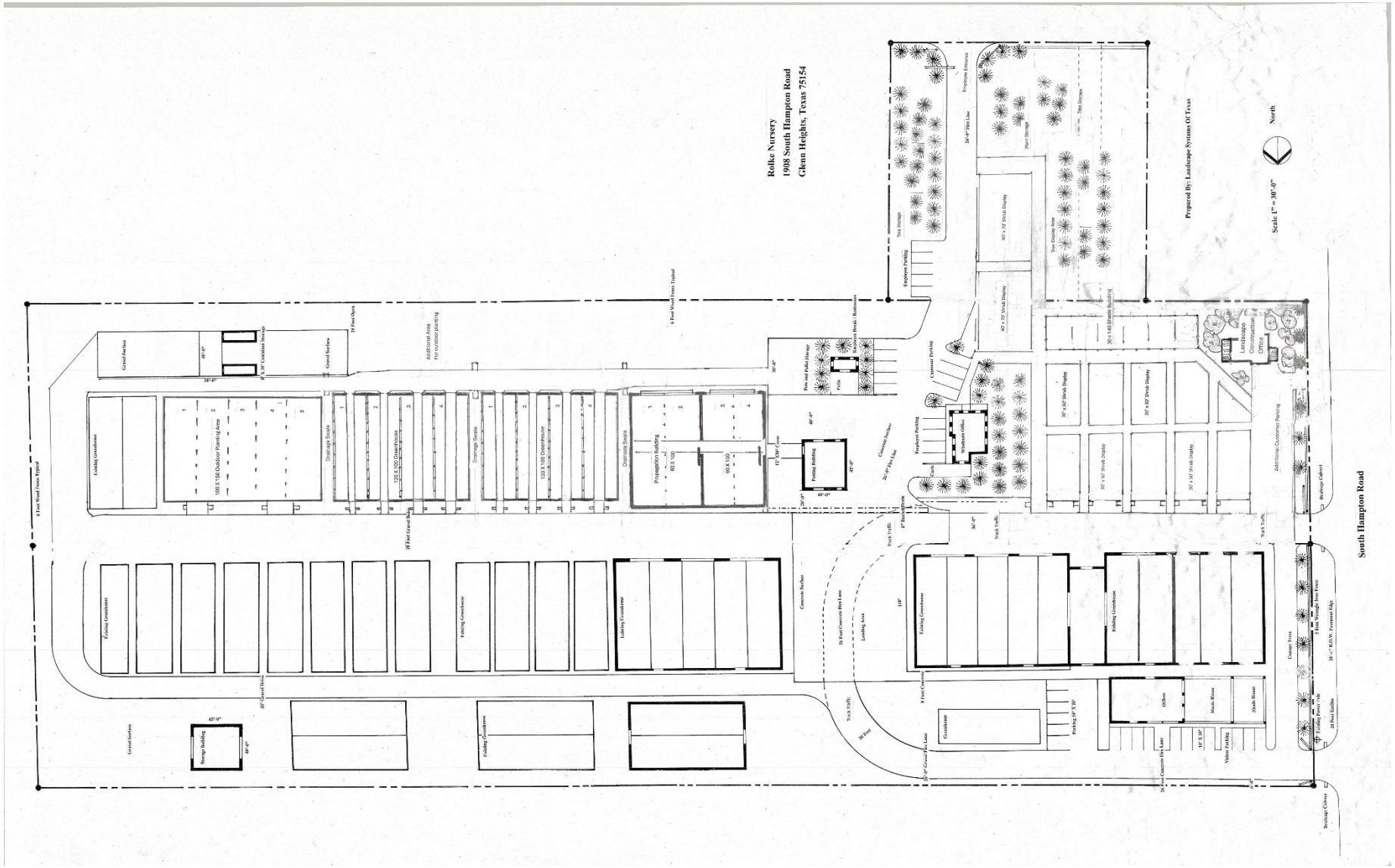
AERIAL VIEW


Existing Green house
Subject Prop.
City Center
S Hampton Rd
Hampton Rd
S Hampton Rd
Mrias Ln
Mrias Ln
Mrias Ln

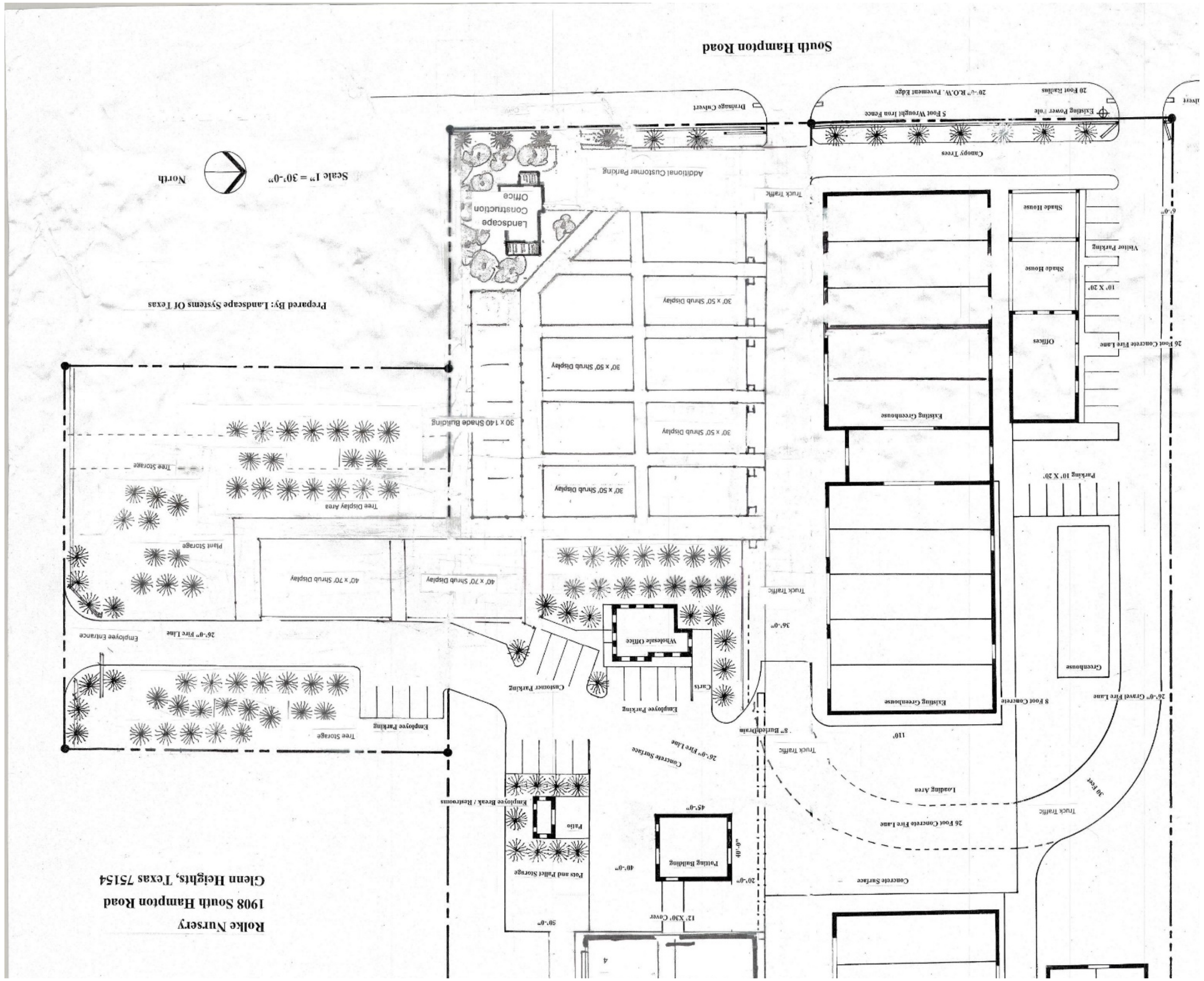
SURVEY


N 89°11'43" E 140.02'
P.O.C.
5/8" IRF (C.M.)
P.O.B.
1/2" IRF(C.M.)
N 89°11'43" E 227.37'
5/8" IRF
WIRE FENCE
N 89°11'43" E 708.03'
METAL FENCE
NATURAL GROUND
WIRE FENCE
LOT 3
20' SANITARY SEWER EASEMENT
VOL. 76021, PG. 2258 D.R.D.C.T.
CHAIN LINK FENCE
HAMPTON ROAD
(R.O.W. VARIES)
N 02°14'49" W 229.45'
NATURAL GROUND
1.185 ACRES
HAMPTON ROAD CHURCH OF CHRIST, DESOTO, TEXAS
DOC. NO. 20070032994
D.R.T.C.T.
NATURAL GROUND
S 01°04'35" E 229.38'
LOT 2
0.75 ACRE
CITY OF GLENN HEIGHTS
DOC. NO. 201700018149
D.R.D.C.T.
NATURAL GROUND
10' UTILITY EASEMENT
VOL. 82177, PG. 2225
P.R.D.C.T.
BLOCK 1, THE MESA, PHASE I
VOL. 82177, PG. 2225 P.R.D.C.T.
WOOD FENCE
LOT 1
NATURAL GROUND
NATURAL GROUND
1/2" IRS w/CAP
"SPRY 5647"
WIRE FENCE
S 89°11'43" W 222.69'
1/2" IRF
ASPHALT PAVEMENT
NATURAL GROUND
NATURAL GROUND
UTILITY CABINETS
CONCRETE CURB & GUTTER
MILAS LANE
(60' R.O.W.)
ASPHALT PAVEMENT
CONCRETE PAVEMENT
CONCRETE PAVEMENT
CONCRETE PAVEMENT
Feb 15, 2024 – 6:40pm
C:\Users\David Lewis\Spry Surveyors, LLC\Spry Surveyors – Documents\projects\016 Commercial Platting Misc\016-026 1908 & 1926 S. Hampton – Glen Heights\10-LTS\ spry-1932 S

PROPOSAL (OVERALL)



PROPOSAL (SITE)



BACKGROUND

The Rolke Greenhouse has purchased the 1.185-acre land next to the city's family center. They intend to add it to the existing facility to provide more room for staging the plan, a few parking spots, and a driveway.

The city's sole concern is that, given Milas is a residential road, no trucks should be allowed to turn into this driveway; instead commercial traffic should be routed through S. Hampton Rd Driveway.

RECOMENDATION

- Staff recommends approval of this zone change.

QUESTIONS

COMMENTS

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-11-24

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE, PLAN AND MAP OF THE CITY OF GLENN HEIGHTS, TEXAS, AS AMENDED, BY GRANTING A CHANGE IN ZONING FOR AN APPROXIMATELY 1.185-ACRE TRACT OF LAND LOCATED AT 1932 SOUTH HAMPTON ROAD, CITY OF GLENN HEIGHTS, DALLAS COUNTY, TEXAS, BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A," FROM SINGLE-FAMILY RESIDENTIAL-1 (SF-1) TO COMMERCIAL (C); PROVIDING FOR A REPEALING CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED TWO THOUSAND DOLLARS ($2,000.00) FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Planning and Zoning Commission of the City of Glenn Heights and the City Council of the City of Glenn Heights, in compliance with the laws of the State of Texas with reference to the granting of zoning classifications and changes, have given requisite notices by publication and otherwise, and have held due hearings and afforded a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and the City Council of the City of Glenn Heights is of the opinion and finds that a zoning change should be granted, and that the Comprehensive Zoning Ordinance, Plan and Map should be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1: The Comprehensive Zoning Ordinance, Plan and Map of the City of Glenn Heights, Texas, as heretofore amended, be and the same are hereby amended by granting a change in zoning from Single-Family Residential-1 (SF-1) to Commercial (C) on an approximately 1.185-acre tract of land located at 1932 South Hampton Road, City of Glenn Heights, Dallas County, Texas, and being more particularly described in Exhibit "A" attached hereto (hereinafter, the "Property").

SECTION 2: All provisions of the Ordinances of the City of Glenn Heights, Texas, in conflict with the provisions of this ordinance as applicable to the Property be and are hereby repealed and all other provisions of the ordinances of the City of Glenn Heights, Texas, not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3: An offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 4: Should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance or the Comprehensive Zoning Ordinance, as amended hereby, be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance or the Comprehensive Zoning Ordinance as a whole, or any part or provision thereof, other than the part declared to be invalid, illegal, or unconstitutional.

SECTION 5: Any person, firm, or corporation violating any of the provisions or terms of this ordinance or the Comprehensive Zoning Ordinance, as amended hereby, shall be subject to a penalty by fine not to exceed two thousand dollars ($2,000.00) for each offense, and each and every day such violation continues or is allowed to exist shall constitute a separate offense.

SECTION 6: This ordinance shall take effect immediately from and after its passage and the publication of its caption, as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Glenn Heights, Texas this _____ day of _____, 2024.

APPROVED:

_____
SONJA A. BROWN, MAYOR

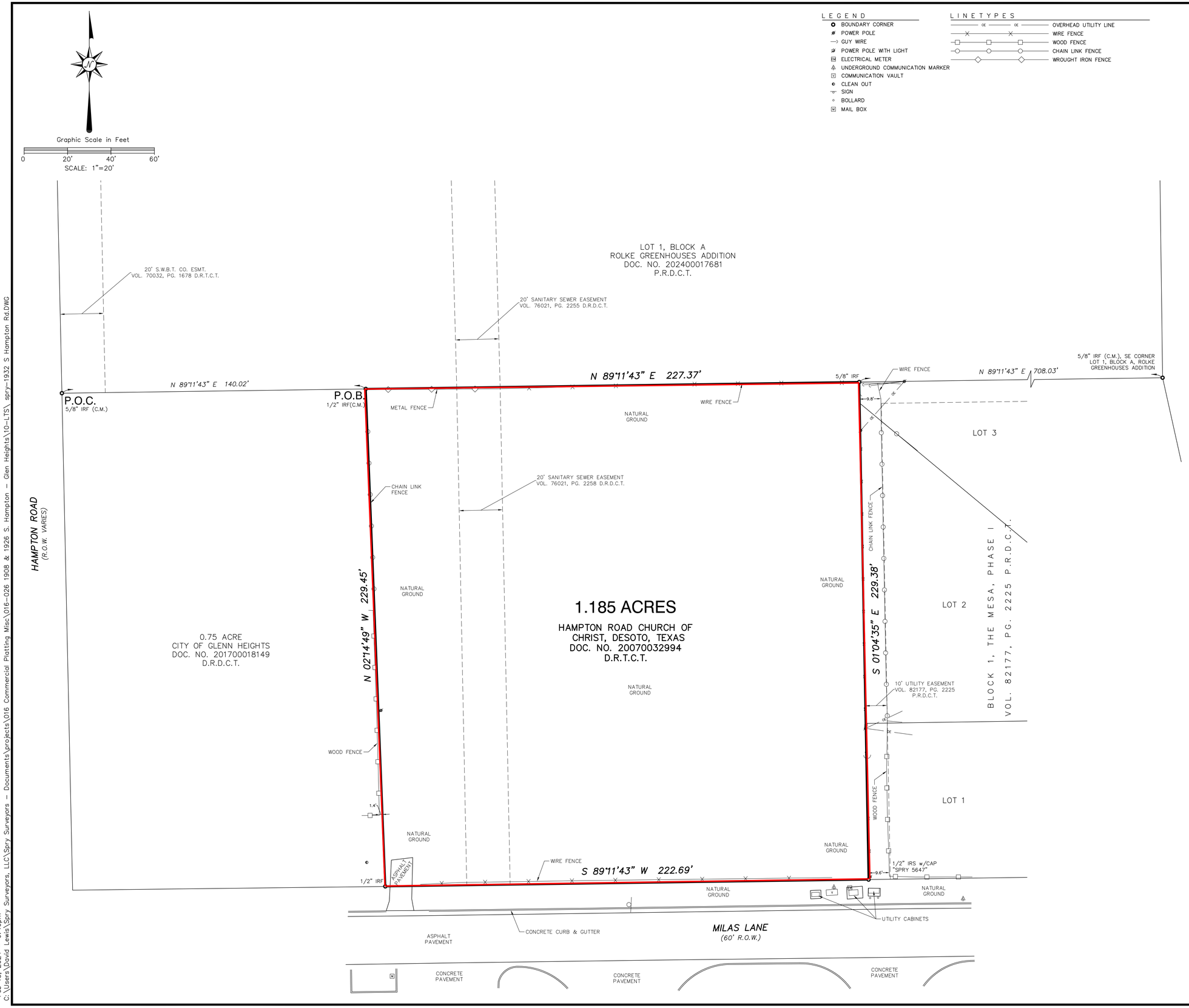
ATTEST:

_____
Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____
David M. Berman, City Attorney

Exhibit "A"
[Survey including legal description]



METES AND BOUNDS DESCRIPTION
1.185 ACRES
IN THE S. CLARK SURVEY, A–249
CITY OF GLENN HEIGHTS, DALLAS COUNTY, TEXAS

All that certain 1.185 acres of land, which is the property described in the deed to Hampton Road Church of Christ, Desoto, Texas, recorded in Document Number 20070032994 in the Deed Records of Dallas County, Texas (D.R.D.C.T.), in the S. Clark Survey, A–249, City of Glenn Heights, Dallas County, Texas and more particularly described by metes and bounds as follows: (All bearings shown hereon are based on the Texas Coordinate System of 1983, North Central Zone)

Commencing at a 5/8" iron rod found for the southwest corner of Lot 1, Block A, Rolke Greenhouses Addition, recorded in Document Number 202400017681, in the Plat Records of Dallas County, Texas (P.R.D.C.T.), common to the northwest corner of the 0.75 acre tract described in the deed to City of Glenn Heights, recorded in Document Number 201700018149, D.R.D.C.T., in the east right–of–way line of Hampton Road (right–of–way varies), then North 89° 11' 43" East – 140.02' along the south line of said Lot 1, Block A, Rolke Greenhouses Addition, a 1/2" iron rod found for the POINT OF BEGINNING and the northwest corner of the herein described tract, common to the northeast corner of said 0.75 acre tract;

THENCE North 89° 11' 43" East – 227.37' along the south line of said Lot 1, Block A, Rolke Greenhouses Addition, to a 5/8" iron rod found for the northeast corner of the herein described tract, common to the northwest corner of Lot 3, Block 1, The Mesa, recorded in Volume 82177, Page 2225, P.R.D.C.T., and from which a 5/8" iron rod found for the southeast corner of said Lot 1, Block A, Rolke Addition bears North 89° 11' 43" East – 708.03' ;

THENCE South 01° 04' 35" East – 229.38' to a 1/2" iron rod with a cap stamped "SPRY 5647" set for the southeast corner of the herein described tract, common to the southwest corner of Lot 1, Block 1, The Mesa, and in the north right–of–way line of Milas Lane (a 60' right–of–way);

THENCE South 89° 11' 43" West – 222.69' along the north right–of–way line of said Milas Lane, to a 1/2" iron rod found for the southwest corner of the herein described tract, common to the southeast corner of said 0.75 acre tract;

THENCE North 02° 14' 49" West – 229.45' to the POINT OF BEGINNING and containing 1.185 acres of land.

NOTES

1. This Land Title Survey is issued in conjunction with the Commitment for Title Insurance, prepared by Chicago Title Insurance Company, Inc., G.F. No. CTCP87–8000872301148, effective date: January 29, 2024. This Land Title Survey reflects the easements and building lines along with other documented restrictions, of record which have been reported to this Surveyor in Schedule "B" of said Commitment for Title Insurance. Surveyor has performed no additional research for documented restrictions to the land.

2. All bearings shown hereon are based on the Texas Coordinate System of 1983, North Central Zone.

3. According to the Flood Insurance Rate Map No. 48113C0640K, published by the Federal Emergency Management Agency, dated: July 7, 2014, the surveyed property shown hereon does not lie within any special flood hazard area inundated by the 100–year flood.

The Surveyor has not physically located any underground utilities and/or improvements which may be located under or near the subject property.

Certified to: Ed Ruibal, Hampton Road Church of Christ, Desoto, Texas, and Chicago Title Insurance Company

I certify that this survey was made on the ground, that this plat correctly represents the facts found at the time of survey, and that this professional service substantially conforms to the current Texas Society of Professional Surveyors Standards and Specifications for a Category 1A, Condition 2, Survey.

STATE OF TEXAS REGISTERED DAVID CARLTON LEWIS 5647 PROFESSIONAL LAND SURVEYOR

February 12, 2024
CERTIFICATE DATE

DAVID CARLTON LEWIS, R.P.L.S. NO. 5647

DATE	REVISION NOTES

SPRY SURVEYORS
8241 Mid–Cities Blvd., Suite 102 • North Richland Hills, TX 76182
Firm Reg. No. 10112000 • PH: 817.776.4049 • spry@sprysurveyors.com • www.sprysurveyors.com

LAND TITLE SURVEY
1.185 ACRES
1932 S. HAMPTON ROAD
IN THE AS. CLARK SURVEY, A–249
CITY OF GLENN HEIGHTS, DALLAS COUNTY, TEXAS

ORIGINAL ISSUE DATE: 02/15/2024	SCALE: 1"=20'	PROJECT NO.: 016–026–10

Feb 15, 2024 – 6:40pm
C:\Users\David Lewis\Spry Surveyors, LLC\Spry Surveyors – Documents\projects\016 Commercial Platting Misc\016–026 1908 & 1926 S. Hampton – Glen Heights\10–LTS\ spry–1932 S Hampton Rd.DWG

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 5

Public Hearing to receive testimony regarding Ordinance O-12-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by Mike Collins on behalf of Bloomfield Homes, amending Ordinance O-06-23, to amend the Planned Development Zoning Regulations, and to amend the City's Comprehensive Zoning Ordinance, plan and map, for a 44.39 +/- acre tract of land generally located to the east of South Westmoreland Road, the south of the Meadow Springs Neighborhood, and to the west of South Hampton Road and Tope of the Hill Farms Neighborhood in the City of Glenn Heights, Dallas County, Texas and providing for an increase in density for residential lots from 75 to 80 and a revised concept plan with addition and revised project amenities.

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 6

Discuss and first reading of Ordinance O-12-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, regarding a request by Mike Collins on behalf of Bloomfield Homes, amending Ordinance O-06-23, to amend the Planned Development Zoning Regulations, and to amend the City's Comprehensive Zoning Ordinance, plan and map, for a 44.39 +/- acre tract of land generally located to the east of South Westmoreland Road, the south of the Meadow Springs Neighborhood, and to the west of South Hampton Road and Tope of the Hill Farms Neighborhood in the City of Glenn Heights, Dallas County, Texas and providing for an increase in density for residential lots from 75 to 80 and a revised concept plan with addition and revised project amenities. (Parviz Pourazizian, Director of Planning and Development Services)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

Maplewood - South

Parviz Pourazizian, Director of development services

April 22, 2024

Public hearing to discuss and consider making a recommendation to City Council regarding amending Ordinance O-06-23, to amend the Planned Development Zoning Regulations, and to amend the City's Comprehensive Zoning Ordinance, plan and map, for a 44.39 +/- acre tract of land generally located to the east of South Westmoreland Road, the south of the Meadow Springs Neighborhood, and to the west of South Hampton Road and Top of the Hill Farms Neighborhood in the City of Glenn Heights, Dallas County, Texas and providing for an increase in density for residential lots from 75 to 80 and a revised concept plan with addition and revised project amenities.

Amendment Request

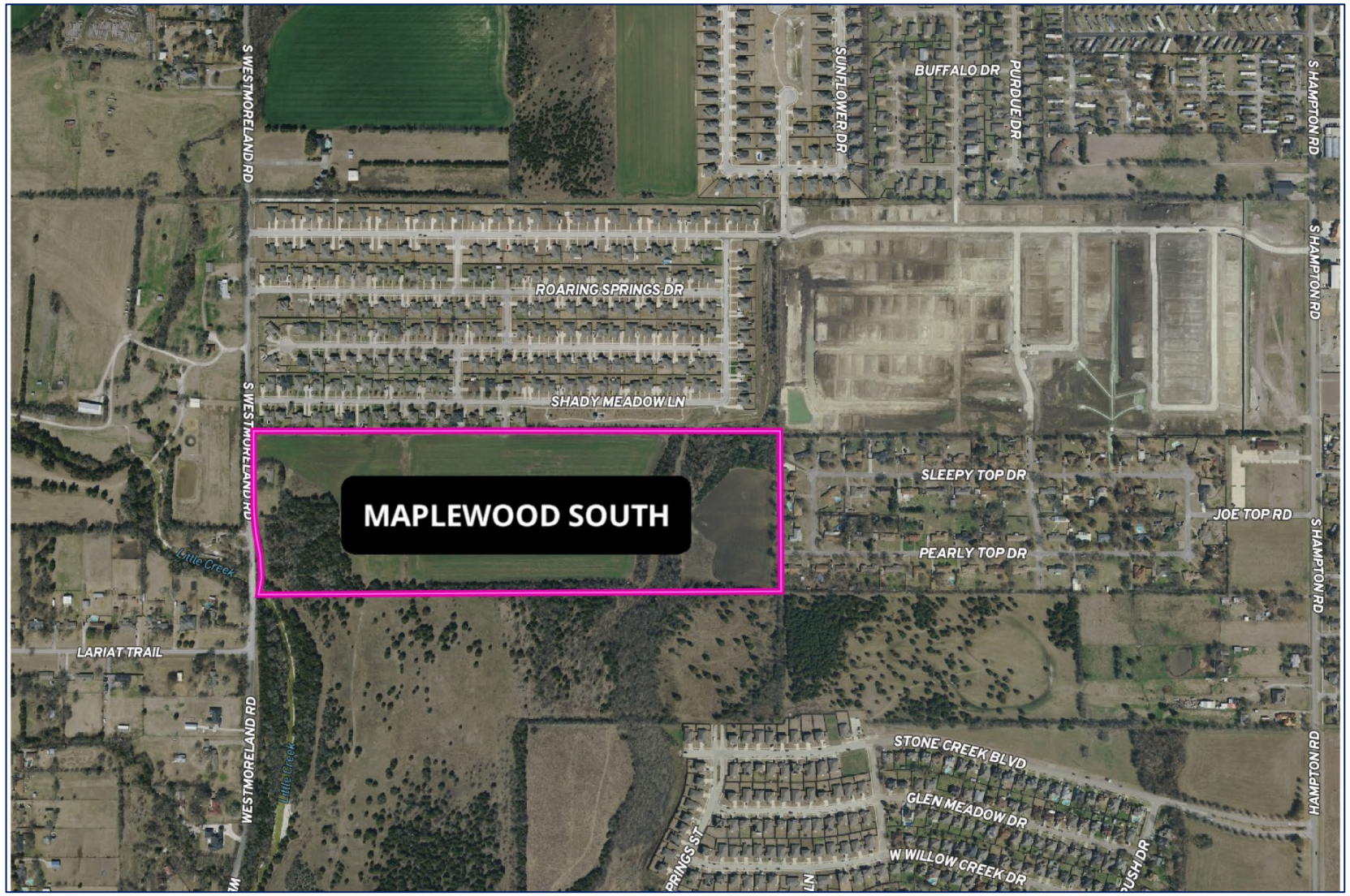
Applicant: Mike Collins, on behalf of Bloomfield Homes

Location: East of S. Westmoreland Rd., South of Meadow Springs Neighborhood, West of South Hampton Rd., and Top of The Hill Farms Neighborhood.

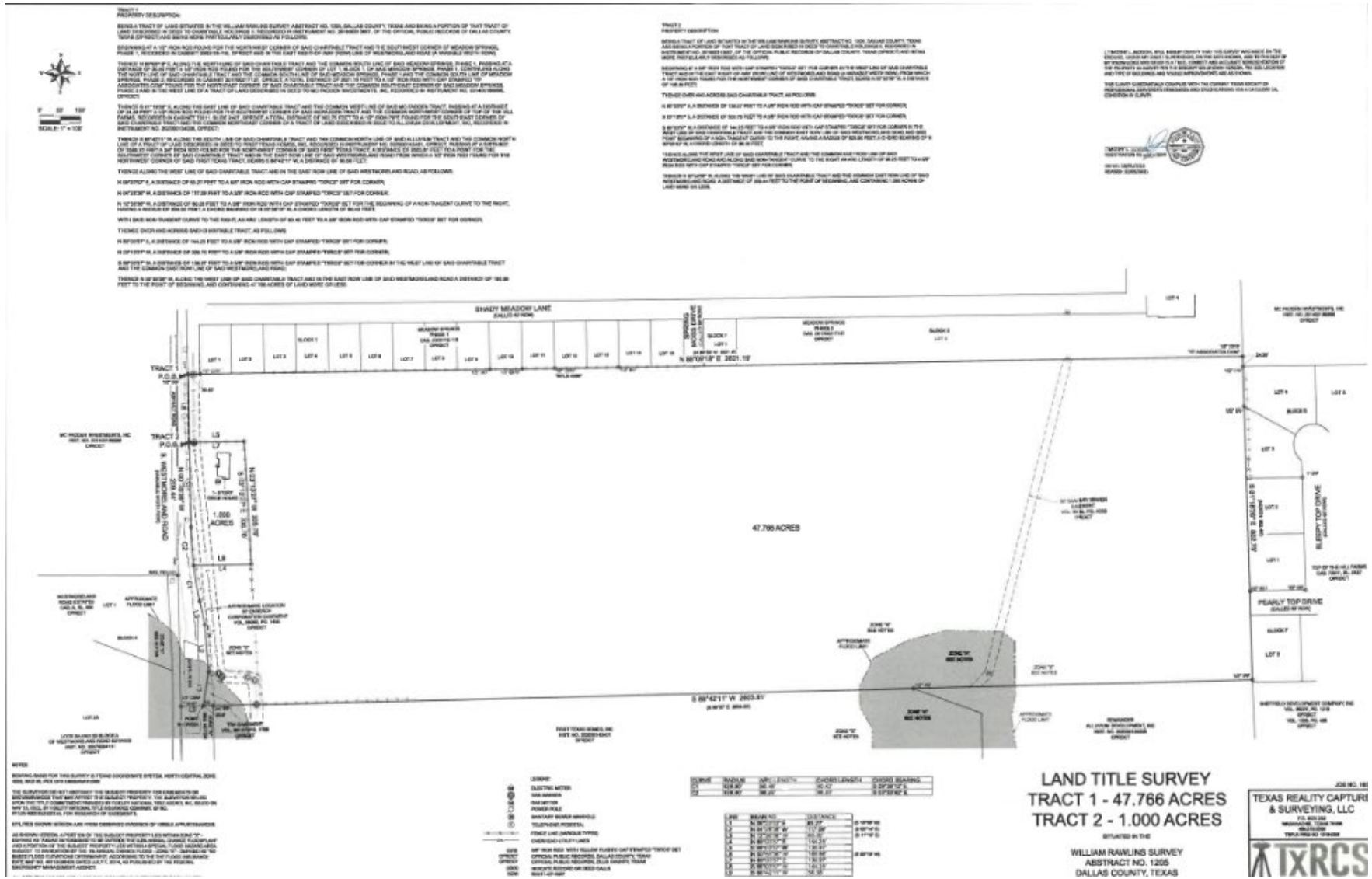
Request: Amendment to PD-28

Current Zoning: PD-28

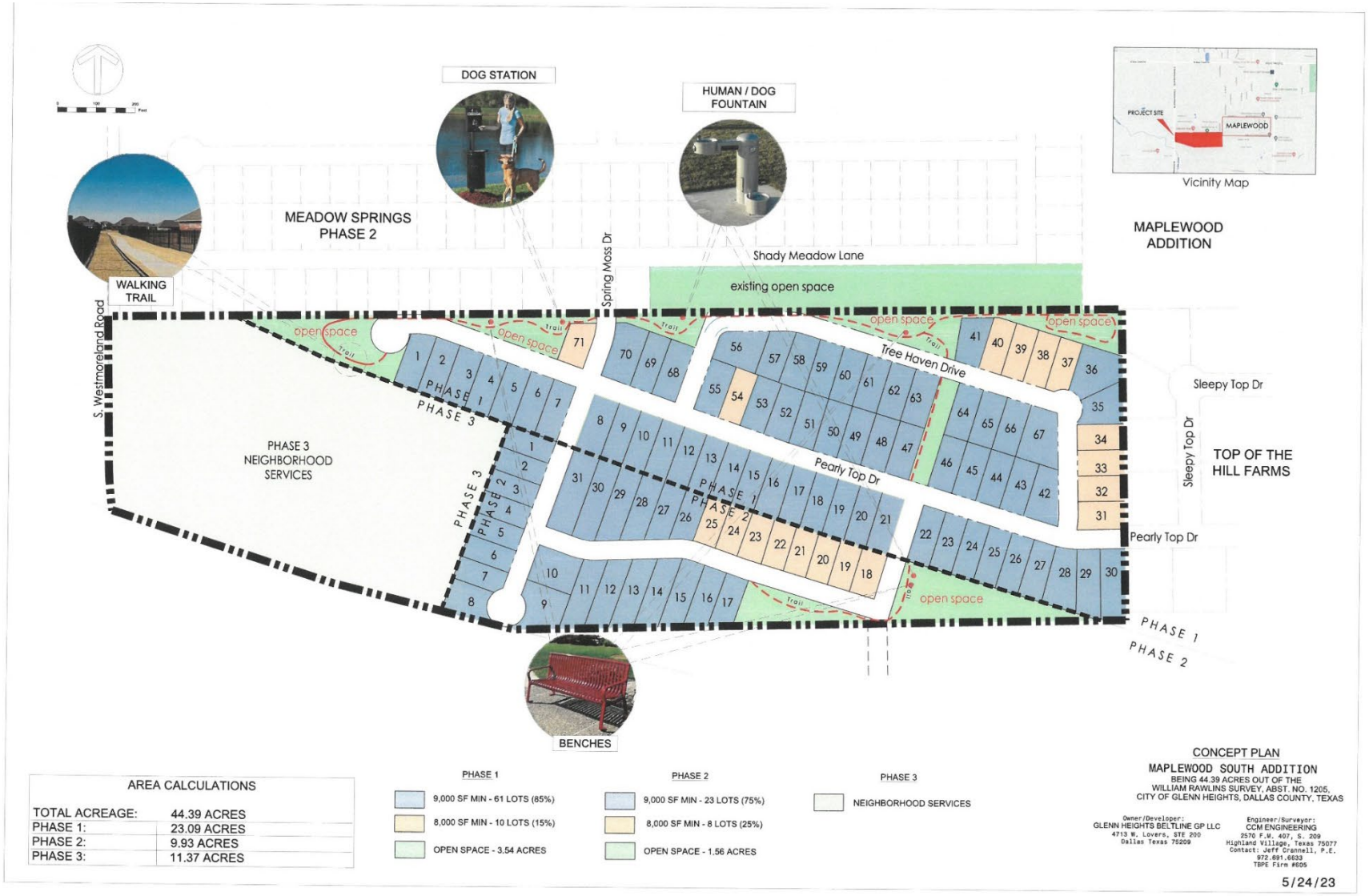
Location Map



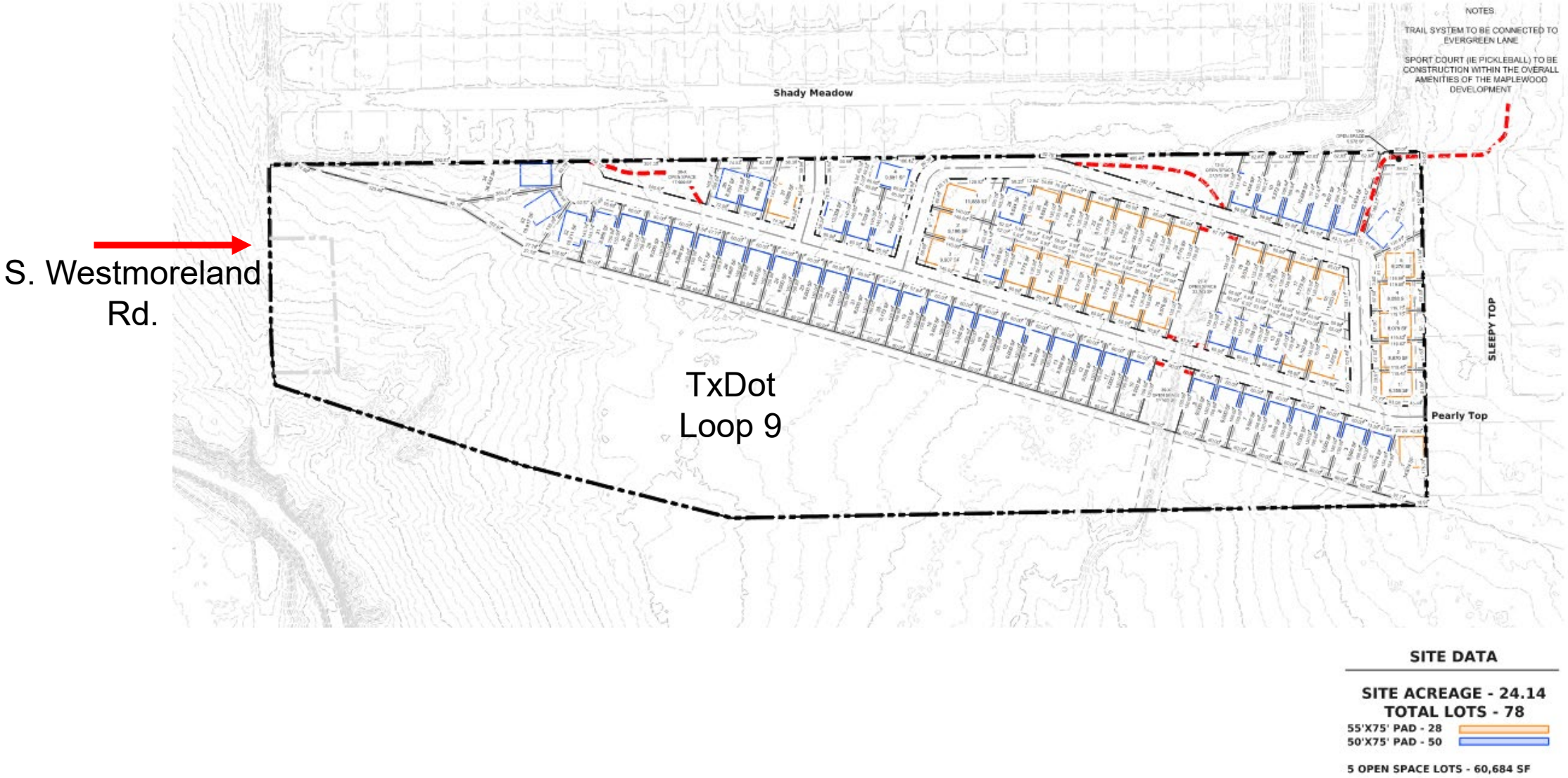
Survey: Planned Development-28



Original Proposed Site Plan: PD-28



New Proposed Concept Plan: PD-28



RECOMMENDATION

- Staff recommends approval of an Amendment Change for PD-28.

QUESTIONS

COMMENTS

BLOOMFIELD HOMES
... Making Dreams Come True

Maplewood - South

Glenn Heights, TX

Maplewood - South

BLOOMFIELD HOMES
... Making Dreams Come True

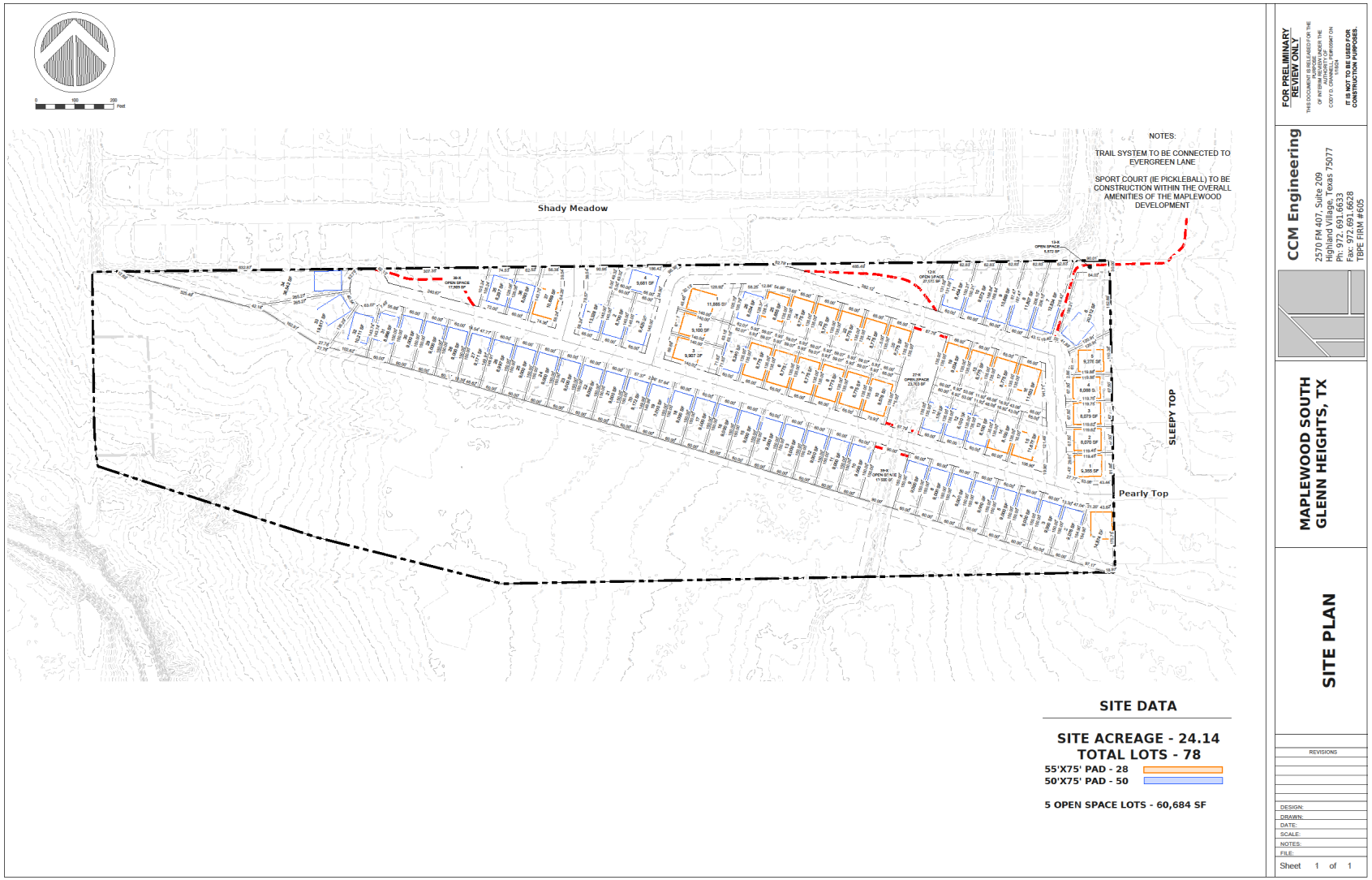
Glenn Heights, TX

Maplewood - South

Development Summary

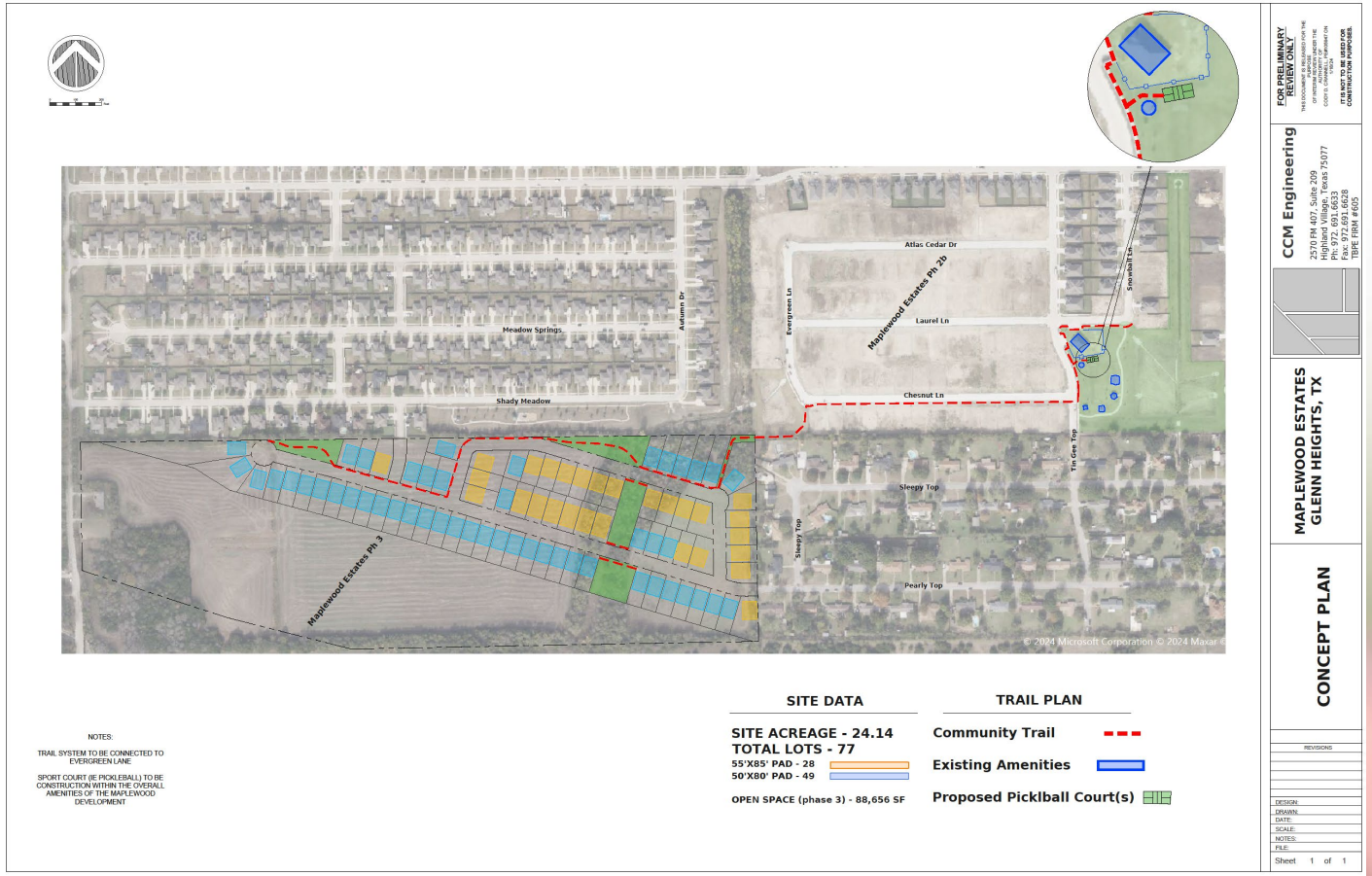
- Seeking amendments to PD-28 that effect lot count, open space, trail alignment
- Create 78 lot subdivision with varied lot widths/sizes – Av. 9,627 s.f.
  41% over between 8,000 and 8,999 s.f./59% over 9,000 s.f.
- Quality Architectural Standards
  - Minimum 3 front elevations per plan
  - No repeat of same plan and elevation within 4 lots
  - Quality materials, innovative designs, enhanced doors and lighting, varied window sizes and use of dormers or gables, fencing, landscape, irrigation
- Garage Orientation – front entry and j-swing, 2 and 3 car garage
- Creates strong architectural appeal in a custom feel neighborhood
- As developer and builder – we do what we say we will
- Working with current homeowner board members - Intent is to annex new phase into current Maplewood HOA-Share all amenities
- Realigned trail system to connect into existing Maplewood neighborhood
- Construct two (2) outdoor pickleball courts within 6-acre Amenity Center site

Maplewood - South



Maplewood - South

Site Plan



Maplewood - South

Space for Pickleball Court

Maplewood - South

Product Exterior Elevations and Attributes

- Covered front porches & balconies
- Unique stone and brick exteriors
- Variation of street elevations & plans

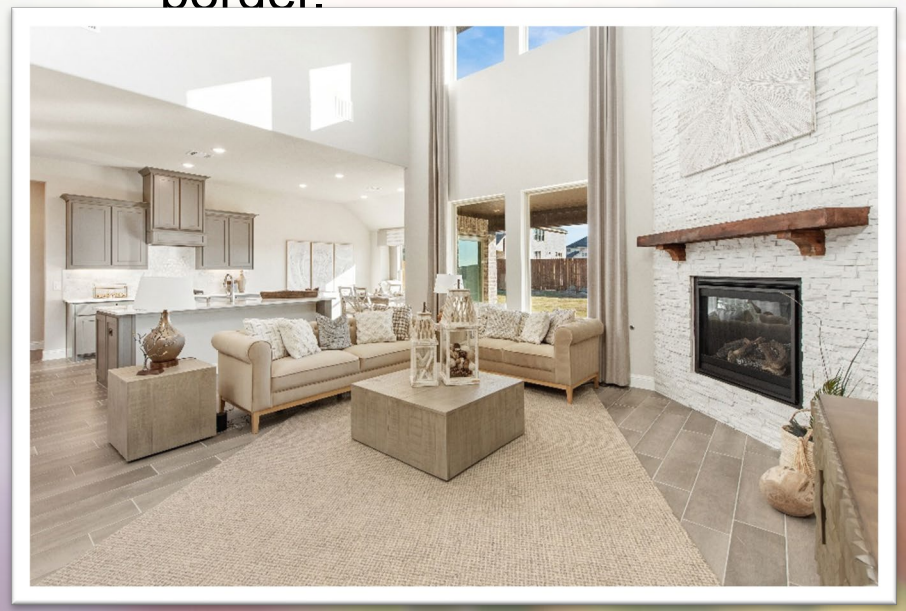
Maplewood - South

Classic Series

Maplewood - South

Features

- Architecturally unique interior living spaces.
- Open, flowing plans.
- Dramatic windows allow an abundance of natural light.
- Completely sodded yard, irrigation, and landscaping with stone border.



Maplewood - South

Energy Efficiency

- LED Lighting
- Radiant Barrier Decking
- Dual paned, Vinyl, Low E windows
- Highly rated heating and air conditioning system
- R-38 attic insulation
- Insulated Garage Doors
- Digital Programmable Thermostats
- Dual-zoned HVAC systems on all 2-story homes
- Irrigation systems engineered to reduce water usage

Maplewood - South

All-Included

- Designer kitchens with granite counters and stainless appliances.
- Energy efficient features including:
  - LED lighting, radiant barrier roof decking, insulated garage doors, and much more.
- Custom 42” wood cabinets.
- Enhanced wireless connectivity throughout the house.
- Architectural shingles with a limited lifetime warranty.
- Wireless security system with coach lights standard for added security.

Maplewood - South

Summary

- Beautiful homes
- Approximately $33,000,000 in additional tax base
- Approximately $100,000 in sales tax to city
- Residential development completed as a single phase

BLOOMFIELD HOMES
... Making Dreams Come True

Maplewood - South

Glenn Heights, TX

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-12-24

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS, AMENDING ORDINANCE O-06-23, TO AMEND THE PLANNED DEVELOPMENT ZONING REGULATIONS, AND TO AMEND THE CITY'S COMPREHENSIVE ZONING ORDINANCE, PLAN AND MAP, FOR A 44.39+/- ACRE TRACT OF LAND GENERALLY LOCATED TO THE EAST OF SOUTH WESTMORELAND ROAD, THE SOUTH OF THE MEADOW SPRINGS NEIGHBORHOOD AND TO THE WEST OF SOUTH HAMPTON ROAD AND TOP OF THE HILL FARMS NEIGHBORHOOD IN THE CITY OF GLENN HEIGHTS, DALLAS COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A," PROVIDING FOR AN INCREASE IN DENSITY FOR RESIDENTIAL LOTS FROM 75 TO 80 AND A REVISED CONCEPT PLAN WITH ADDITIONAL AND REVISED PROJECT AMENITIES; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY OF FINE NOT TO EXCEED TWO THOUSAND DOLLARS ($2,000.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Planning and Zoning Commission of the City of Glenn Heights and the City Council of the City of Glenn Heights, in compliance with the laws of the State of Texas with reference to the granting of zoning classifications and changes, have given requisite notices by publication and otherwise, and have held due hearings and afforded a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and the City Council of the City of Glenn Heights is of the opinion and finds that a zoning change should be granted, and that the Comprehensive Zoning Ordinance, Plan and Map should be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1: The Comprehensive Zoning Ordinance, Plan and Map of the City of Glenn Heights, Texas, as heretofore amended, and Ordinance No. O-06-23, adopted by the City Council on or about July 11, 2023, be and the same are hereby amended by amending Exhibit "B" ("Conditions for Planned Development") to Ordinance No. O-06-23 to amend article II ("Special Conditions") and article II ("Maintenance of the Common Area/Open Space/Trail"), without amendment, revision or repeal of any other part or provision of Exhibit "B," such that articles II and II of Exhibit "B" to Ordinance No. O-06-23 shall henceforth read as follows:

"**EXHIBIT "B"**

CONDITIONS FOR PLANNED DEVELOPMENT
ZONING CASE No. RZ-002-2023

. . .

II. SPECIAL CONDITIONS:

A. Maximum number of residential lots not to exceed 80 lots in Phase 1 and 35 lots in Phase 2.
B. Key lots are defined as a corner lot which is backing up to an abutting side yard.
C. Three-tab roofing shall not be permitted.
D. No alleys shall be required within the Planned Development, and all homes shall be front entry.
E. Lots which back or side onto park land shall provide a decorative metal fence of uniform design to be installed by the homebuilder.

III. MAINTENANCE OF THE COMMON AREA/OPEN SPACE/TRAIL:

A. Maintenance of the park/common areas will be the responsibility of the homeowners' association (HOA).
B. Bloomfield Homes as Declarant of the Maplewood Homeowners Association will approve an amendment to the Declaratory Covenants, Conditions, and Restrictions for the Maplewood Homeowners Association to annex Maplewood South. All members of the Maplewood Homeowner's Association will have use of the amenities in Maplewood and Maplewood South.
C. Located within the open space in Phase 1, a trail system approximately 1,600 linear feet will be constructed by the Developer, with park benches, dog stations, and trash cans. A trail system will also be installed in Phase 2, with park benches, dog stations, and trash cans.
D. The trail system described in C. will connect into a trail system built within Block G, Lot 42X of Maplewood Phase 2B and connecting with Block C, Lot 42X of Maplewood Phase 2A. The amenity center and 6-acre open space is located within Block C, Lot 42X. Within this open space, the Developer will install two (2) outdoor pickleball courts.
E. Developer will be the contact entity with the City for all concerns regarding maintenance of park and open space until 100% control of the Homeowners Association has been turned over to the residents. The responsibilities of amenities include:
    1. Clean up and litter removal.
    2. Landscaping installation, care, and maintenance.
    3. Trimming, clearing, and removal of unwanted vegetation.
    4. Maintain irrigation system, pay for the water used in the system.
    5. Maintain benches, concrete trail, and any other installed improvements.

. . ."

SECTION 2: The Comprehensive Zoning Ordinance, Plan and Map of the City of Glenn Heights, Texas, as heretofore amended, and Ordinance No. O-06-23, adopted by the City Council

on or about July 11, 2023, be and the same are hereby amended by amending Exhibit "C" ("Concept Plan") to Ordinance No. O-06-23 to replace Exhibit "C" with the revised Concept Plan attached hereto as Exhibit "A."

SECTION 3: All provisions of Ordinance No. O-06-23, and of the Ordinances of the City of Glenn Heights, Texas, in conflict with the provisions of this ordinance as applicable to the Property be and are hereby repealed and all other provisions of Ordinance No. O-06-23, and of the ordinances of the City of Glenn Heights, Texas, not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4: An offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 5: Should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance or the Comprehensive Zoning Ordinance, as amended hereby, be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance or the Comprehensive Zoning Ordinance as a whole, or any part or provision thereof, other than the part declared to be invalid, illegal, or unconstitutional.

SECTION 6: Any person, firm, or corporation violating any of the provisions or terms of this ordinance or the Comprehensive Zoning Ordinance, as amended hereby, shall be subject to a penalty by fine not to exceed two thousand dollars ($2,000.00) for each offense, and each and every day such violation continues or is allowed to exist shall constitute a separate offense.

SECTION 7: This ordinance shall take effect immediately from and after its passage and the publication of its caption, as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Glenn Heights, Texas this _____ day of _____, 2024.

APPROVED:

_____
SONJA A. BROWN, MAYOR

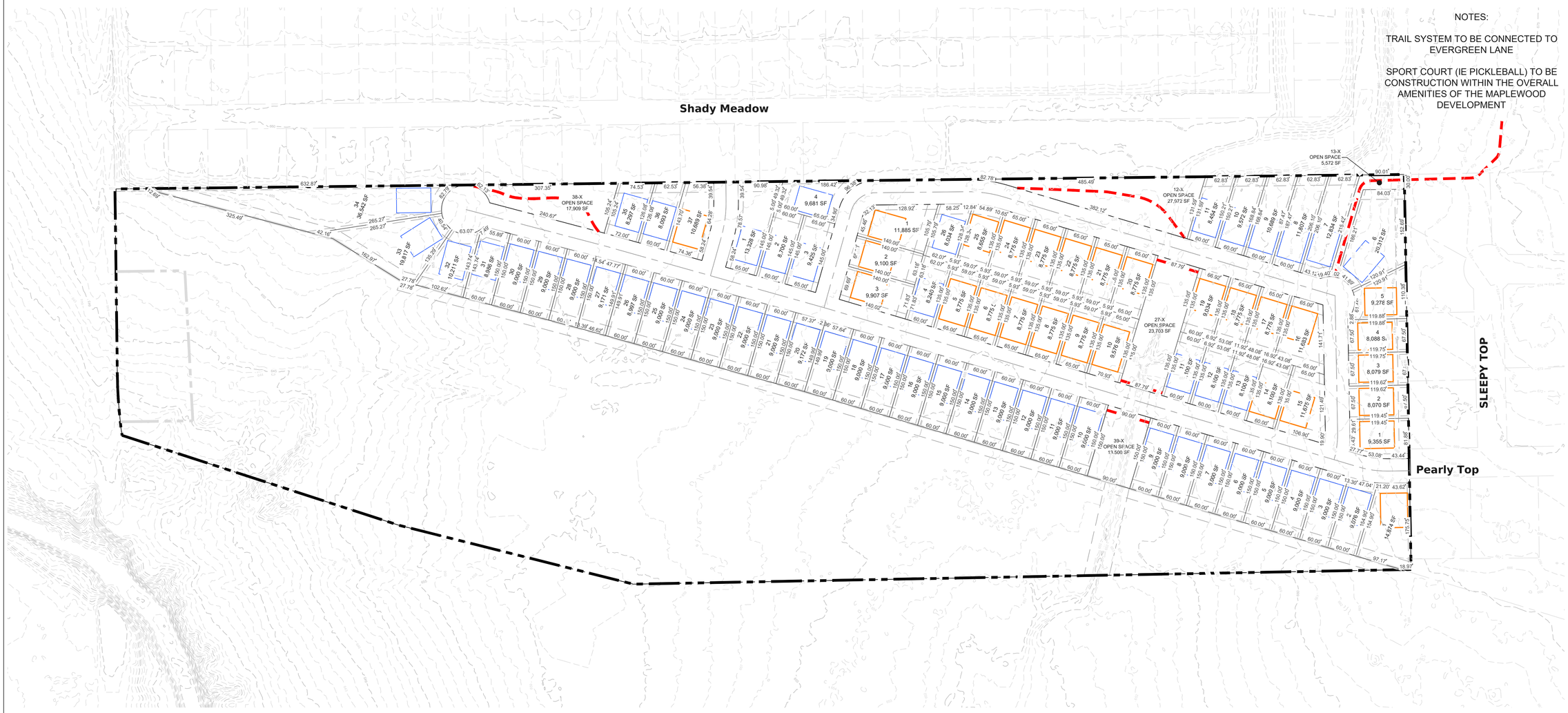
ATTEST:

_____
Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____
David M. Berman, City Attorney

Exhibit "A"
[Revised Concept Plan]



NOTES:

TRAIL SYSTEM TO BE CONNECTED TO EVERGREEN LANE

SPORT COURT (IE PICKLEBALL) TO BE CONSTRUCTION WITHIN THE OVERALL AMENITIES OF THE MAPLEWOOD DEVELOPMENT

SITE DATA

SITE ACREAGE - 24.14
TOTAL LOTS - 78

55'X75' PAD - 28
50'X75' PAD - 50

5 OPEN SPACE LOTS - 60,684 SF

FOR PRELIMINARY REVIEW ONLY

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW UNDER THE AUTHORITY OF CODY D. CRANNELL, PE#105947 ON 1/18/24

IT IS NOT TO BE USED FOR CONSTRUCTION PURPOSES.

CCM Engineering

2570 FM 407, Suite 209
Highland Village, Texas 75077
Ph: 972. 691.6633
Fax: 972.691.6628
TBPE FIRM #605

MAPLEWOOD SOUTH
GLENN HEIGHTS, TX

SITE PLAN

REVISIONS

DESIGN:
DRAWN:
DATE:
SCALE:
NOTES:
FILE:

Sheet 1 of 1

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 7

Discuss and take action on Ordinance O-09-24, an Ordinance of the City Council of the City of Glenn Heights, Texas, adopting Standards of Care for Youth Programs offered by the Glenn Heights Parks and Recreation Department. (Second Reading) (Barrett Albright, Parks & Recreation Superintendent)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

CITY OF GLENN HEIGHTS
CITY COUNCIL REPORT

Date: May 21, 2024

SUBJECT

This agenda item will allow the City Council to adopt an ordinance authorizing the standards of care for youth programs offered by the Glenn Heights Parks and Recreation Department.

DISCUSSION / BACKGROUND

The Youth Program Standards of Care are intended to be the minimum standards by which the City of Glenn Heights Parks and Recreation Department will operate its Day Camp programs for children aged 6 to 12 years old that meet at least two hours a day, three or more days a week. The programs operated by the City's Parks and Recreation Department are recreational in nature and are not licensed by the State of Texas as certified daycare programs. These Standards of Care will be adopted by Ordinance after a Public Hearing has been conducted to receive feedback.

PRIOR COUNCIL OR BOARD ACTION

Not applicable.

PUBLIC CONTACT

Not applicable.

FINANCIAL IMPACT

Not applicable.

RECOMMENDATION / ALTERNATIVES

Staff recommends passing Ordinance O-09-24.

ATTACHMENTS

1. Ptresentation - Summer Day Camp 2024
2. Ordinance O-09-24

PREPARED BY

Barrett Albright, Parks & Recreation Superintendent

REVIEWED BY

Brandi Brown, City Secretary

City of Glenn Heights Summer Day Camp

2024 Summer Day Camp

Camp Details

June 3 – August 9

- No camp on June 19, July 4, & July 5
- Price: $125/ week with 10% sibling discount
- Ages 6-12Y
- 24 campers
- Monday – Friday | 7:30 AM – 6 PM
  - Thursdays: Field trip or Entertainer
- Lunch and snacks will be provided daily
  - Campers may still bring sack lunch if parents prefer

2024 Summer Day Camp

Comparison Data

Summer Camps - DFW									
CITY	CAMP SIZE	AGES	STAFFING RATIO	DEPOSIT	PRICE PER WEEK	ADDT'L CHARGES	SIBLING DISCOUNT?	MEMBERSHIP DISCOUNT?	AVG. HOUSEHOLD
Arlington	5 x 75-200	5 - 12	15:1	paid in full	$140		-	-	71K
Arlington/Mansfield YMCA		4 - 12	"optimal"	$15	$229		-	$60 off	
Cedar Hill	80	5-13	20:1	-	$100	$30 registration fee	-	-	84K
Dallas	39 x 50	5 - 12	15:1	-	$65/$75 (3,200)		-	-	64K
Garland		6-12	12:1	-	$130		-	-	82K
Grand Prairie	4 x 65-125	6-12	15:1	$37	$125/$135	field trip fees	-	-	76K
Irving	40-50	6-12	20:1	$10	$100		$10 off	-	92K
Lancaster	25	6-12	20:1	$10	$100	field trip fees	-	-	80K
Mansfield Activities Center	65	6-11	12:1	$20	$175	$50 registration fee	10% off	-	106K
Waxahachie YMCA		4 - 12	"optimal"	$25	$230	$90 camp fee	-	$25 off	80K
B.O.S.S. Fieldhouse Camp | Duncanville	275	5-14	26:1	-	$99	$85 registration fee	-	-	
A Heart to Give | DeSoto	30	5 - 12	26:1	-	$150		-	-	
Xplore Preschool | Mansfield	30-40	4-12	26:1	-	$228		-	-	
Duncanville Kinder Care	25	5-12	18:1	-	$220		-	-	
First Baptist | Duncanville*	100+	5-12	26:1	-	$100		-	-	
Glenn Heights	**24-36**	**6-12**	**12:1**	**none**	**$125**		**10% off**		**92K**

2024 Summer Day Camp

Routine Daily Schedule

Time	Activity	Location
7:30-9:00	Introduction of staff, present rules & expectations	Gym
9:00-9:30	Separate by age group (6-8) / (9-12)	Gym
9:30-11:00	Kickball (6-8) / Freeze Tag-Jump Rope (9-12) *switch*	Gym/Courtyard
11:00-11:20	Restrooms, Wash hands to get ready for lunch	GHCC RR
11:20-11:30	Walk to Family Center	Family Center
11:30-12:30	Lunch & cleanup	Family Center
12:30-2:45	Table games (6-8) / Arts & Crafts (9-12) *switch*	Family Center
2:45-3:15	Snack time	Family Center
3:15-3:45	Restrooms, Wash hands, Walk to GHCC	Family Center/GHCC
3:45-4:30	Basketball/Volleyball (all ages)	Gym
4:30-6:00	Watch a G rated movie / Free read & pick up	Youth Room

Field Trip Day

9:00-9:30	Prep for departure to Dallas Zoo (lunches, attendance, etc.)	GHCC
9:30-10:15	Depart to Dallas Zoo (Text Parents)	GHCC/Dallas Zoo
10:15-3:00	View Animals	Dallas Zoo
3:00-4:00	RR / Gift shop / Load Buses	Dallas Zoo
4:00-4:45	Depart to GHCC (Text Parents)	Dallas Zoo/GHCC

2024 Summer Day Camp

Activities, crafts, and more

Play and Learn

- Themed crafts and games
- Outdoor Play/Indoor Play
    - Capture the flag, athletic free play, chair volleyball, building/STEM activities
- Group activities
    - Talent shows, relay races, athletics, karaoke, dance competitions
- Educational
    - Scavenger hunt, gardening, summer reading program, drawing competitions, puzzles

2024 Summer Day Camp

Fieldtrips & Entertainment

- **Trips**
  - Dallas Zoo
  - Bahama Beach Water Park
  - Frontiers of Flight Museum
  - Perot Museum (Wednesday Trip)
  - Top Golf
  - Dallas Arboretum
  - Alley Cats Bowling
  - Lancaster Cinemark Theater
  - Dallas Aquarium

No field trip Week 5 due to 4th of July, in house entertainer coming

Transportation Chartered with First Student Charter Bus

Minimum of 3 counselors accompanying 24 campers

- **Entertainers**
  - Weekly Esports Entertainment
  - Nature Education Presenter
  - Save Dallas Water Presenter
  - Children's Magician,
  - Face Painter, Balloon Animals
  - Touring Glenn Heights Police/Fire

2024 Summer Day Camp

Standards of Care and Camp Policy

- Staffing ratio of 12:1
- Check-in & Check-out
- Conflict resolution and communication
- Safety is #1 priority
- Communication

Thank you!

★ CITY OF ★
GLENN HEIGHTS

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS

ORDINANCE NO. O-09-24

AN ORDINANCE OF THE CITY OF GLENN HEIGHTS, TEXAS, ADOPTING STANDARDS OF CARE FOR THE CITY'S SUMMER YOUTH PROGRAMS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City, through the Glenn Heights Parks and Recreation Department, has established and operates summer Youth Programs that provide for the physical health and well-being of children; and

WHEREAS, state law, Section 42.041(b)(14) of the Texas Human Resources Code, requires that recreational programs operated by municipalities adopt standards of care providing minimum requirements for health and safety; and

WHEREAS, the City Council, in compliance with the laws of the State of Texas, having held a public hearing and having afforded a full and fair hearing to all interested persons, finds that the standards of care attached hereto are in the best interest of the citizens and youth of the City and should be adopted.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS, THAT:

SECTION 1. The Youth Program Standards of Care set forth in Exhibit "A," attached hereto and incorporated herein by reference, is hereby adopted as the Glenn Heights Standards of Care applicable to its Summer Youth Programs.

SECTION 2. The City Manager and those to whom he may delegate such authority are hereby authorized to implement, apply and enforce the Standards adopted herein and to take such action as is reasonable and necessary to implement and enforce the policies, programs, and goals set forth in the Standards of Care.

SECTION 3. All provisions of the ordinances of the City of Glenn Heights, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and that all other provisions of the ordinances of the city not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said ordinance, which shall remain in full force and effect.

SECTION 5 This Ordinance shall take effect immediately from and after its passage and the publication of the caption as the law and Charter in such cases provide.

DULY PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS ON THIS THE 21ST DAY OF MAY, 2024.

APPROVED:

_____
Sonja A. Brown, Mayor

ATTEST:

_____
Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____
David Berman, City Attorney

GLENN HEIGHTS PARKS AND RECREATION
YOUTH PROGRAM STANDARDS OF CARE

The following standards of care ("standards" have been adopted by the City Council to comply with section 42.041(b)(14) of the Texas Human Resources Code. The standards are intended to be minimum standards by which the City of Glenn Heights Parks and Recreation Department will operate the city's Youth Programs. The programs operated by the city are recreational in nature and are not licenses by the state as certified day-care programs. A copy of these standards are provided to the parents of each Program participant and parents of each Program participant are informed that the Program is not licensed by the state and is not advertised as a child-care facility.

GENERAL ADMINISTRATION

I. Definitions

A. City Council: City Council of the City of Glenn Heights, Texas

B. City: City of Glenn Heights

C. Department: City of Glenn Heights Parks and Recreation Department

D. Superintendent: Glenn Heights Parks and Recreation Department Superintendent or his/her designee.

E. Parent(s): One or both Parent(s) or Guardian(s) who have legal custody and authority to enroll their child(ren) in a Glenn Heights Parks and Recreation Youth Program.

F. Participant: A youth whose Parent(s) or Guardian(s) have completed all required registration procedures and has been deemed eligible to participate in a Glenn Heights Parks and Recreation Youth Program.

G. Recreation Aide: Glenn Heights Parks and Recreation Department full-time, part-time, seasonal, temporary staff, or contract instructor who has been assigned the responsibility to implement the Department's Youth Program.

H. Program Manual: Notebook of policies, procedures, required forms, and organizational and programming information relevant to Glenn Heights Parks and Recreation Youth Programs.

I. Program Site: Area or facility where a Glenn Heights Parks and Recreation Youth Program is held.

J. Program Staff: Glenn Heights Parks and Recreation Department full-time, part-time, seasonal, and temporary staff, or contract instructor assigned responsibility for managing, administering, or implementing some or all portions of one or more Glenn Heights Parks and Recreation Department Youth Programs. This definition also includes Superintendent of Recreation, Recreation Coordinator and Recreation Aide.

K. Community Center: One type of facility used to host one or more programs.

L. Recreation Aide: Glenn Heights Parks and Recreation Department programmer who has been assigned responsibility for one or more Youth Programs.

M. Recreation Coordinator: Recreation Aide's supervisor who manages administrative responsibility for Youth Programs, and administrative responsibility over one or more facilities in the absence of the Superintendent of Recreation.

N. Superintendent of Recreation: Glenn Heights Parks and Recreation employee with administrative responsibility over one or more facilities in which the Youth Programs are held.

O. Youth Program or Programs: Glenn Heights Parks and Recreation Department program(s) for children ages 6 - 12 years, lasting two (2) or more hours, three (3) days or more per week.

II. Organization

A. The governing body of the Youth Program is the Glenn Heights City Council.

B. Implementation of Glenn Heights Parks and Recreation Department Youth Programs Standards of Care is the responsibility of the Superintendent of Recreation and the Recreation Program Staff.

C. Youth Programs to which these Standards of Care will apply are Glenn Heights Parks and Recreation Department programs for children ages 6-12 years, lasting two (2) or more hours, three (3) days or more per week.

D. Each Program Site will have a current copy of the Standards of Care available for the public and Program Staff.

E. A current copy of the Standards of Care is available for view on the City's website for parents of participants to view at any time.

F. Criminal background checks will be conducted on prospective Program Staff. If the results of the criminal check indicate that an applicant has been convicted of any of the following offenses, he or she will not be considered for employment or contract:

   a. A felony or a misdemeanor classified as an offense against a person or family,

   b. A felony or a misdemeanor classified as public indecency,

   c. Any offense that would, in the opinion of the Superintendent of Recreation, potentially put the City of Glenn Heights or its citizens at risk.

G. In addition, checks of the Texas Department of Public Safety database for the Texas Sex Offender Registration Program will be conducted on a prospective Program Staff. If results of that check indicate that an applicant is a registered sex offender, he or she will not be considered for employment or contract with the City of Glenn Heights as Program Staff.

III. Inspection/Monitoring/Enforcement

A. The Superintendent of Recreation will initiate a Pre-summer inspection in May of each year of each Youth Program and site.

B. Complaints regarding enforcement of the Standards of Care will be directed to the Superintendent of Recreation. The Superintendent of Recreation will be responsible for taking the necessary steps to resolve the problem. The Superintendent of Recreation will record complaints regarding enforcement of the Standards of Care and their resolution. The Superintendent of Recreation will address serious complaints regarding enforcement of the Standards of Care and the complaints, and the resolutions will be noted.

C. The Superintendent of Recreation or an appointed designee will make an annual report to the City Council on the overall status of the Youth Programs and their operation(s) relative to compliance with the adopted Standards of Care.

IV. Enrollment

Before a child can attend a Youth Program, Parents/Guardians must register their child and provide the following information:

   a. Child's name, address, phone number

   b. Parents'/Guardians' name, address, email and phone number during program hours

   c. Proof of residency when appropriate

d. Signed liability waiver and release forms needed for program(s).

e. A statement of the Participant's special physical, emotional or medical needs (may be required depending on Summer Day Camp program registered for);

f. Alternate emergency contact information;

V. Suspected Abuse

A. The recreation program staff will report suspected child abuse to the Texas Department of Family and Protective Services, in accordance with the Texas Family Code. (Current telephone number: 1-800-252-5400).

B. The recreation program staff will receive training information related to child abuse identification and prevention, and how to report suspected abuse.

STAFFING — RESPONSIBILITIES AND TRAINING

VI. Recreation Coordinator (Coordinator) Qualifications

A. Recreation Coordinators will be professional staff of the Department and will be required to have all Program Leader qualifications as outlined in Section 8 of this document.

B. Coordinators should possess the following combination of experience and training.

a. Working knowledge of recreation programming and facilities planning.

b. Bachelor's degree in Recreation, Recreation Administration or related field.

c. One year of experience in developing and implementing recreation programs.

d. Any work-related experience resulting in acceptable proficiency levels in the above minimum qualifications is an acceptable substitute for the above-specified education and experience requirements.

e. Current certification in First Aid, Cardiopulmonary Resuscitation (CPR) Adult and Child, and Automated External Defibrillator (AED).

VII. Recreation Coordinator Responsibilities

A. Coordinators are responsible for administrating the Youth Program's operations in compliance with the adopted Standards of Care.

B. Coordinators are responsible for recommending, hiring, supervising and evaluating the job qualifications and performance of Recreation Aides.

C. Coordinators are responsible for planning, overseeing and evaluating Youth Programs.

VIII. Recreation Aide (Aide) Qualifications

A. The Recreation Aide will be full-time, part-time, seasonal, temporary staff, or contract instructor, who has been assigned responsibility to implement the Department's Youth Programs.

B. Recreation Aide should be capable of and must consistently exhibit competency, good judgment and self-control when working with Participants.

C. Recreation Aide must relate to participants with courtesy, respect, tolerance and patience.

D. Recreation Aide must pass a background investigation and drug screen.

IX. Recreation Aide (Aide) Responsibilities

A. Recreation Aides will be responsible for providing Participants with an environment in which they can feel safe, enjoy wholesome recreation activities and participate in appropriate social opportunities with their peers.

B. Recreation Aides will be responsible for knowing and adhering to all City, Departmental, and Youth Program standards, policies and procedures that apply to the Youth Programs.

C. Recreation Aides will ensure Participants are released only to a Parent/Guardian or an individual designated by the Parent/Guardian. Release of Participants 11 years of age and older into the recreation center requires prior approval by the Parent/Guardian.

X. Training/Orientation

A. The Department is responsible for ensuring Youth Program Staff has the training and information necessary to conduct the Youth Programs in accordance with the Standards of Care adopted by the City Council.

B. Program Staff must be familiar with the Standards of Care for Youth Programs.

C. Program Staff must be knowledgeable of appropriate procedures to handle emergencies.

D. Program Staff will be trained in relevant areas including City, Department and Youth Program policies and procedures, recreation activities organization, safety issues, program organization, and other areas as required by assigned Youth Program.

E. All Program Staff employed by the City of Glenn Heights will have First Aid, Cardiopulmonary Resuscitation (CPR) Adult and Child, and Automated External Defibrillator (AED) certifications.

OPERATIONS

XI. Staff-Participant Ratio

A. In a Youth Program, the standard ratio of Participants to Staff is a maximum of 12 to 1 based on age of Participants and average daily attendance.

XII. Discipline

A. Program Staff will execute discipline and guidance in a consistent manner based on the best interests of the Participants.

B. There will be no cruel treatment or harsh punishment (physical or verbal abuse). Examples include, but are not limited to, striking a child, belittling, or screaming at a child.

C. Program Staff will use brief, supervised, separation from the group if necessary.

D. A sufficient number and/or severe nature of discipline incidents, as detailed in the Program Manual, may result in a Participant being suspended from the Youth Program immediately.

E. Participants will be removed from the Program Site as soon as possible in instances of danger to other Participants or Staff, i.e., verbal abuse, hitting, or biting other Participants or Staff and damage to any City property.

XIII. Programming

A. Program Staff will provide cultural, educational and recreational programs for each group of Participants according to their ages, interests and abilities.

B. Activities will be appropriate to the Participant's health, safety and well-being.

C. Activities will be flexible and promote the Participant's emotional, social and mental growth.

D. Program Employees will attempt to provide indoor and outdoor time periods that include:

a alternating active and passive activities;

b opportunity for individual and group activities; and outdoor time each day, weather permitting.

E. Program Employees will be attentive and considerate of the Participants' safety on field trips and during any transportation provided by the Program.

a During trips, Program Employees supervising Participants must have immediate access to emergency medical forms and emergency contact information for each Participant.

b Program Employees must have a written list of the Participants in the group and must check the roll frequently.

c Program Employees must have first aid supplies and a guide to first aid and emergency care available on field trips

XIV. Communication

Each remote Program Site will have a cell phone available to allow the Site to be contacted by Program Staff. Each Program Site will have access to a cell phone for use in contacting Program Staff or making emergency telephone calls. At each Program Site the Coordinator will make the following telephone numbers accessible to all Program Staff:

a. City of Glenn Heights ambulance or emergency medical services

b. City of Glenn Heights Police Department

c. City of Glenn Heights Fire Department

d. Glenn Heights Parks and Recreation Department Administrative Office

e. Numbers, provided by Parents/Guardians of participants, at which they may be reached.

f. Telephone numbers and address for the Program Site itself

g. Telephone number of the Superintendent of Recreation office

h. Poison Control

XV. Transportation

A. Program staff will be attentive and considerate of the Participants' safety during any transportation provided by the Program.

B. Program Staff will have authorization for emergency medical care and emergency contact information for each Participant.

C. Program Staff will have a written list of the Participants in the group and will check the roll frequently, specifically before departure to and from destination.

D. First aid supplies and a first aid and emergency guide will be available in all Youth Program vehicles that transport Participants.

E. Seatbelts will be worn by all participants, if provided.

F. Participants will be oriented to expected behavior and safety rules.

FACILITY STANDARDS

XVI. Safety

A. Program Staff will inspect Program Sites weekly checking for sanitation and safety concerns that might affect the health and safety of the Participants.

B. Buildings, grounds and equipment on the Program Site will be inspected, cleaned, repaired and maintained to protect the health of the Participants.

C. Program Site equipment and supplies will be inspected and confirmed as safe for use by Participants.

D. Program Staff will have first aid supplies available at each Program Site in a designated location, during transportation, and for the duration of any off-site activity. Program Staff will have an immediate access to a guide for first aid and emergency care.

XVII. Fire

A. In case of fire, danger of fire, explosion or other emergency, the Program Staff's priority is to evacuate the Participants to a pre-designated safe area.

B. Each indoor Program Site will have an annual fire inspection by the Glenn Heights Fire Department, and the resulting report will detail any safety concerns observed. The report will be forwarded to the Superintendent of Recreation who will review it and establish the deadline and criteria for compliance.

C. Each indoor Program Site will have at least one fire extinguisher approved by the Fire Marshall readily available to all Program Staff.

XVIII. Health

A. Illness or Injury

a. A Participant who is considered a health or safety concern to other Participants or Program Staff will not be admitted to the Youth Program and/or may be removed for parent/guardian pick-up.

b. Illnesses and injuries will be handled in a manner to protect the health of all Participants and Program Staff. Participants having a fever of 100 degrees or more will not be allowed to remain in a Program and will not be allowed back into the Program for a minimum of 24 hours after fever-free.

c. Program Staff will follow emergency procedures for injured Participants or for Participants with symptoms of an acute illness as specified in the Program Manual.

d. Program Staff will follow the recommendations of the Texas Department of State Health Services concerning the admission or readmission of any Participant after a communicable disease and a doctor's note may be required allowing Participant's re-admission to the Program.

e. Should Program Staff suspect that a Participant may have a communicable disease (pink eye, lice, ringworm, strep throat, etc.), the Parent will be asked to pick up the child immediately. A doctor's note will be required before the Participant may return to the Program.

B. Medications

a. Medications are any pills, liquids, inhalers, sprays, eye drops, ear drops, cough drops or topically applied creams or ointments that are expected to relieve symptoms.

b. Any medication, prescription or over the counter, must be accompanied by a completed Medication Administration Request and Authorization Form and turned in to the Parks and Recreation staff member overseeing the program. Staff may require renewal of the form at any point in time.

c. Written permission from parents and physician is required for participants to carry and self-administer medications. Staff may require renewal of the written permission at any time. Only insulin, asthma reliever inhalers or emergency epinephrine, will be allowed as self-carry medications. All other medications must be turned in and administered by Parks and Recreation staff.

d. Only medications that cannot be given at home will be given during program hours.

e. Only a one-day supply of medication will be accepted each day, with the exception of insulin-pumps.

f. It is recommended that the first dose of any medication be given at home where the parent can monitor the effects.

g. Intramuscular injections (IM) will only be administered by the Parks and Recreation staff in life-threatening situations per physician emergency action plans. Injections,

intravenous (IV) medications, rectal medications and medications that require special knowledge, skills or training to administer will not be administered by Parks and Recreation staff. Should these be necessary, a parent must contact the Glenn Heights Parks and Recreation at least 2 weeks prior to the start of the program so arrangements for proper medication administration can be made.

h. Prescription and OTC medication must be in the original labeled pharmacy container and will be administered in compliance with the prescription instructions printed on the label.

i. Expired medications will not be administered.

C. Toilet Facilities

a. Each Program Site will have toilets located and equipped so Participants can use them independently and Program Staff can monitor as needed.

b. There will be one toilet for every 30 Participants. Urinals may be counted in the ratio of toilets to Participants but will not exceed 50% of the total number of toilets.

c. An adequate number of lavatories will be provided.

D. Sanitation

a. Each indoor Program Sites will have adequate light, ventilation, air conditioning and heat.

b. Each Program Site will have an adequate supply of water meeting the Texas Department of State Health standards for drinking water. Water will be supplied to the Participants in a safe and sanitary manner.

c. Garbage will be removed from Program Sites daily.

d. All waste matters will be kept in a leak-proof, covered container.

E. Special Needs

a. Every reasonable accommodation will be made to address special needs Participants.

b. For health and safety reasons, special needs Participants who require assistance with feeding, changing of clothes, and/or using the restroom must provide a personal attendant for such assistance.

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 8

Discussion regarding Community Waste Disposal's (CWD) rate increase effective June 1, 2024, and a proposed estimated rate for once per week recycling service. (Clifford Blackwell, City Manager)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

April 18, 2024

Clifford Blackwell
Deputy City Manager
City of Glenn Heights
1938 S. Hampton Rd
Glenn Heights, TX 75154

RE: Request for Cost Adjustment Effective June 01, 2024

Dear Clifford:

In accordance with the Agreement for Solid Waste and Recycling Collection, Remove and Disposal Services contract, Community Waste Disposal (CWD) may request an annual cost adjustment. This notice is to inform you of our request for Cost Adjustment effective June 01, 2024. Attached is a new schedule "A" outlining the changes in rates. Also included is the CPI index, the Henry Hub Natural Gas Spot Prices, and a worksheet that recaps the changes in disposal, fuel, and landfill.

The information below reflects a sample of the adjustments for Glenn Heights's customer base.

2023 Residential rate	$ 14.52	2023 Commercial 1x8x1	$ 202.47
2024 Residential rate	$ 15.00	2024 Commercial 1x8x1	$ 208.53
2023 Additional Cart rate	$ 7.03	2023 Commercial 35 SC Haul	$ 561.99
2024 Additional Cart rate	$ 7.26	2024 Commercial 35 SC Haul	$ 577.87

If you would like to schedule a meeting with City Management/Staff to discuss CWD's 2024 cost adjustment. Please contact CWD's Municipal Coordinator, Nicole Roemer at 972.392.9300 ext. 2070 (office) or at 972.375.4646 (cell).

Sincerely,

Chyna Pham-Nguyen
Accounts Receivable Manager

Enc: CPI statistical summary data
Henry Hub natural gas spot prices
Adjustment worksheet
Schedule A

CC: Greg Roemer
Jim Huyck
Jason Roemer
Nicole Roemer

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

CITY OF GLENN HEIGHTS

COST ADJUSTMENT WORKSHEET FOR JUNE 2024

Note: CWD considers this material as proprietary rate information that could affect their competiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

CPI INFORMATION	
CPI March 23	290.556
CPI March 24	304.082
Change	13.526
CPI-U LESS ENERGY (MARCH)	**4.7%**

LANDFILL WORKSHEET		
2023 Disposal per Ton	$	37.67
2024 Disposal per Ton	**$**	**38.80**
Difference in $	$	1.13
Landfill Adjustment		**3.00%**

CNG FUEL WORKSHEET

HENRY HUB NATURAL GAS

	2023	**2024**	
week #1	3.65	2.68	week #1
week #2	3.46	5.11	week #2
week #3	3.17	2.92	week #3
week #4	3.08	2.38	week #4
week #5	2.64	2.21	week #5
week #6	2.34	1.93	week #6
week #7	2.41	1.59	week #7
week #8	2.18	1.56	week #8
week #9	2.60	1.58	week #9
week #10	2.48	1.55	week #10
week #11	2.47	1.40	week #11
week #12	2.06	1.54	week #12
week #13	2.01	1.48	week #13
	34.55	27.93	
# of Weeks	13	13	
Fuel Average	**2.66**	**2.15**	**-0.51**

CNG FUEL WORKSHEET	**-19.19%**	**Cost Adjustment**

SYSTEM CHART

	F/L	**R/O**	**R/O Excessive Weight**	**Resi Trash**	**Resi Rcy**
CPI	65%	55%	0%	66%	84%
CNG Fuel	5%	5%	0%	4%	5%
Disposal	30%	40%	100%	30%	11%
	100%	100%	100%	100%	100%

CALCULATED ADJUSTMENT

	F/L	**R/O**	**R/O Excessive Weight**	**Resi Trash**	**Resi Rcy**
CPI	3.03%	2.56%	0.00%	3.07%	3.91%
CNG Fuel	-0.96%	-0.96%	0.00%	-0.77%	-0.96%
Disposal	0.90%	1.20%	3.00%	0.90%	0.33%
Total	**2.97%**	**2.80%**	**3.00%**	**3.20%**	**3.28%**

Schedule A

Glenn Heights Solid Waste Collection and Recycling Serivces
For the period of;
June 01, 2024 to May 31, 2025

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Solid Waste Collection and Recycling Services	June 01, 2023 Customer Rate	June 01, 2023 Net Rate to CWD	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adjustment	June 01, 2024 Net Rate to CWD	June 01, 2024 Customer Rate
			4.70%	-19.19%	3%			
Residential Collection								
	Percent of Adjustment		66%	4%	30%			
Solid Waste - once a week service - CWD 95-gallon cart Bulky Waste - once a week service - up to 2 cubic yards Tied & Bundled Brush - once a week service - unlimited -Manual Rear Load Vehicle	N/A	$9.73	$0.30	-$0.07	$0.09	$0.31	$10.04	N/A
Additional 95 Gallon Trash Cart (once a week service)	N/A	$7.03	$0.22	-$0.05	$0.06	$0.23	$7.26	N/A
Residential Handicap Service *(solid waste only)*	N/A	$15.02	$0.47	-$0.12	$0.14	$0.49	$15.51	N/A
	Percent of Adjustment		84%	5%	11%			
Residential 95 Gallon Recycling (every other week service)-Manual Rear Load Vehicle	N/A	$3.91	$0.15	-$0.04	$0.01	$0.13	$4.04	N/A
Additional 95 Gallon Recycling Cart (every other week service)	N/A	$2.97	$0.12	$0.00	$0.01	$0.13	$3.10	N/A
	Percent of Adjustment		66%	4%	30%			
Door Side Household Hazardous Waste & Used Electronics Collection *(1xMonth)*	N/A	$0.88	$0.03	$0.00	$0.01	$0.04	$0.92	N/A
	Percent of Adjustment		66%	4%	30%			
Excess Residential Brush/Bulk Rate per Yard (chargeable to resident)	$17.90	$16.11	$0.50	$0.00	$0.14	$0.64	$16.75	$18.62
	Percent of Adjustment		66%	4%	30%			
Replacement Carts	$101.44	$91.30	$2.83	$0.00	$0.82	$3.65	$94.95	$105.50
Disaster Management Rates								
	Percent of Adjustment		55%	5%	40%			
Roll off Truck and Container (per haul) *	N/A	$301.47	$7.79	-$2.89	$3.62	$8.52	$309.99	N/A
Rate per Hour - Grapple Truck *	N/A	$205.36	$5.31	-$1.97	$2.46	$5.80	$211.16	N/A
Rate per Hour - Rear Loader with Crew *	N/A	$205.36	$5.31	-$1.97	$2.46	$5.80	$211.16	N/A
	Percent of Adjustment		0%	0%	100%			
* Disposal (per ton)	N/A	$51.96	$0.00	$0.00	$1.56	$1.56	$53.52	N/A
Commercial Cart Trash Service								
	Percent of Adjustment		66%	4%	30%			
First 95 Gallon Trash Cart (once a week service)	$24.68	$22.21	$0.69	-$0.17	$0.20	$0.72	$22.93	$25.48
Price for Each Additional Trash Cart (once a week service)	$19.74	$17.77	$0.55	-$0.14	$0.16	$0.57	$18.34	$20.38
Commercial Cart Recycle Service								
	Percent of Adjustment		84%	5%	11%			
First 95 Gallon Recycle Cart (once a week service)	$15.78	$14.20	$0.56	-$0.14	$0.05	$0.47	$14.67	$16.30
Price for Each Additional Recycle Cart (once a week service)	$12.62	$11.36	$0.45	-$0.11	$0.04	$0.38	$11.74	$13.04
Front Load Commercial Trash Container Services								
	Percent of Adjustment		65%	5%	30%			
2 Cubic Yard Container								
One time per week	$94.29	$84.86	$2.59	-$0.81	$0.76	$2.54	$87.40	$97.11
Two times per week	$174.53	$157.08	$4.80	-$1.51	$1.41	$4.71	$161.79	$179.76
Three times per week	$242.74	$218.47	$6.67	-$2.10	$1.97	$6.54	$225.01	$250.02
Four times per week	$310.98	$279.88	$8.55	-$2.69	$2.52	$8.38	$288.26	$320.29
Five times per week	$377.84	$340.06	$10.39	-$3.26	$3.06	$10.19	$350.25	$389.16
Six times per week	$447.40	$402.66	$12.30	-$3.86	$3.62	$12.06	$414.72	$460.80
3 Cubic Yard Container								
One time per week	$107.86	$97.07	$2.97	-$0.93	$0.87	$2.91	$99.98	$111.09
Two times per week	$199.53	$179.58	$5.49	-$1.72	$1.62	$5.38	$184.96	$205.51
Three times per week	$277.58	$249.82	$7.63	-$2.40	$2.25	$7.48	$257.30	$285.89
Four times per week	$355.57	$320.01	$9.78	-$3.07	$2.88	$9.59	$329.60	$366.22
Five times per week	$433.60	$390.24	$11.92	-$3.74	$3.51	$11.69	$401.93	$446.59
Six times per week	$511.62	$460.46	$14.07	-$4.42	$4.14	$13.79	$474.25	$526.95
4 Cubic Yard Container								
One time per week	$134.86	$121.37	$3.71	-$1.16	$1.09	$3.64	$125.01	$138.90
Two times per week	$249.53	$224.58	$6.86	-$2.15	$2.02	$6.73	$231.31	$257.01
Three times per week	$347.04	$312.34	$9.54	-$3.00	$2.81	$9.36	$321.70	$357.44
Four times per week	$444.49	$400.04	$12.22	-$3.84	$3.60	$11.98	$412.02	$457.80
Five times per week	$541.98	$487.78	$14.90	-$4.68	$4.39	$14.61	$502.39	$558.21
Six times per week	$639.41	$575.47	$17.58	-$5.52	$5.18	$17.24	$592.71	$658.56

Schedule A

Glenn Heights Solid Waste Collection and Recycling Serivces
For the period of;
June 01, 2024 to May 31, 2025

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Solid Waste Collection and Recycling Services	June 01, 2023 Customer Rate	June 01, 2023 Net Rate to CWD	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adjustment	June 01, 2024 Net Rate to CWD	June 01, 2024 Customer Rate
			4.70%	-19.19%	3%			
6 Cubic Yard Container								
One time per week	**$161.78**	$145.60	$4.45	-$1.40	$1.31	$4.36	$149.96	**$166.62**
Two times per week	**$299.70**	$269.73	$8.24	-$2.59	$2.43	$8.08	$277.81	**$308.68**
Three times per week	**$416.77**	$375.09	$11.46	-$3.60	$3.38	$11.24	$386.33	**$429.25**
Four times per week	**$533.88**	$480.49	$14.68	-$4.61	$4.32	$14.39	$494.88	**$549.87**
Five times per week	**$650.99**	$585.89	$17.90	-$5.62	$5.27	$17.55	$603.44	**$670.49**
Six times per week	**$768.09**	$691.28	$21.12	-$6.63	$6.22	$20.71	$711.99	**$791.10**
8 Cubic Yard Container								
One time per week	**$202.47**	$182.22	$5.57	-$1.75	$1.64	$5.46	$187.68	**$208.53**
Two times per week	**$374.62**	$337.16	$10.30	-$3.24	$3.03	$10.10	$347.26	**$385.84**
Three times per week	**$521.14**	$469.03	$14.33	-$4.50	$4.22	$14.05	$483.08	**$536.76**
Four times per week	**$667.66**	$600.89	$18.36	-$5.77	$5.41	$18.00	$618.89	**$687.66**
Five times per week	**$814.20**	$732.78	$22.39	-$7.03	$6.60	$21.95	$754.73	**$838.59**
Six times per week	**$960.23**	$864.21	$26.40	-$8.29	$7.78	$25.89	$890.10	**$989.00**
Extra Pick ups (or refilled and emptied while on site - non-compacted)								
2 cu. Yd. Containers	**$46.38**	$41.74	$1.28	-$0.40	$0.38	$1.25	$42.99	**$47.77**
3 cu. Yd. Containers	**$47.74**	$42.97	$1.31	-$0.41	$0.39	$1.29	$44.26	**$49.17**
4 cu. Yd. Containers	**$49.09**	$44.18	$1.35	-$0.42	$0.40	$1.32	$45.50	**$50.56**
6 cu. Yd. Containers	**$51.86**	$46.67	$1.43	-$0.45	$0.42	$1.40	$48.07	**$53.41**
8 cu. yd. Containers	**$53.19**	$47.87	$1.46	-$0.46	$0.43	$1.43	$49.30	**$54.78**
Front Load OCC (Cardboard Service)								
	Percent of Adjustment		**65%**	**5%**	**30%**			
6 Cubic Yard (One time a week)	**$102.26**	$92.03	$2.81	-$0.88	$0.83	$2.76	$94.79	**$105.32**
8 Cubic Yard (One time a week)	**$102.26**	$92.03	$2.81	-$0.88	$0.83	$2.76	$94.79	**$105.32**
Extra Pick ups (or refilled and empied while on site)								
6 cu. Yd. Containers	**$79.89**	$71.90	$2.20	-$0.69	$0.65	$2.15	$74.05	**$82.28**
8 cu. Yd. Containers	**$79.89**	$71.90	$2.20	-$0.69	$0.65	$2.15	$74.05	**$82.28**
Commercial Special Services								
	Percent of Adjustment		**100%**	**0%**	**0%**			
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	**$9.50**	$8.55	$0.40	$0.00	$0.00	$0.40	$8.95	**$9.95**
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	**$9.50**	$8.55	$0.40	$0.00	$0.00	$0.40	$8.95	**$9.95**
Locks - Per Pick Up, Per Container	**$9.50**	$8.55	$0.40	$0.00	$0.00	$0.40	$8.95	**$9.95**
Container Swap Charge - Per Container	**$94.44**	$85.00	$4.00	$0.00	$0.00	$4.00	$89.00	**$98.88**
Roll Off Compactors								
	Percent of Adjustment		**55%**	**5%**	**40%**			
15 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
15 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
20 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
20 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
30 Cubic Yard Per Haul Without Disposal - weekday ** +	**$539.70**	$485.73	$12.56	-$4.66	$5.83	$13.72	$499.45	**$554.95**
30 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
35 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
35 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
40 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
40 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
42 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
42 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
* Haul Rates Include 4 Tons of Disposal								
	Percent of Adjustment		**0%**	**0%**	**100%**			
** Plus Disposal Per Ton Over 4 Tons	**$52.50**	$47.25	$0.00	$0.00	$1.42	$1.42	$48.67	**$54.08**
+ Excess Payload Per Ton if Truck Exceeds 27 tons	**$131.24**	$118.12	$0.00	$0.00	$3.54	$3.54	$121.66	**$135.18**
Open Top Roll Off Containers (Perm and Temp)								
	Percent of Adjustment		**55%**	**5%**	**40%**			
Delivery - weekday	**$140.62**	$126.56	$3.27	-$1.21	$1.52	$3.58	$130.14	**$144.60**
Delivery - weekend	**$179.00**	$161.10	$4.16	-$1.55	$1.93	$4.55	$165.65	**$184.06**
Trip Charge - weekday	**$140.62**	$126.56	$3.27	-$1.21	$1.52	$3.58	$130.14	**$144.60**
Trip Charge - weekend	**$179.00**	$161.10	$4.16	-$1.55	$1.93	$4.55	$165.65	**$184.06**
Weekly Rental (temporary accounts)	**$43.47**	$39.12	$1.01	-$0.38	$0.47	$1.11	$40.23	**$44.69**
Monthly Rental (permanent accounts)	**$186.29**	$167.66	$4.33	-$1.61	$2.01	$4.74	$172.40	**$191.55**

Schedule A

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For the period of;
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Solid Waste Collection and Recycling Services	June 01, 2023 Customer Rate	June 01, 2023 Net Rate to CWD	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adjustment	June 01, 2024 Net Rate to CWD	June 01, 2024 Customer Rate
			4.70%	-19.19%	3%			
20 Cubic Yard Per Haul Without Disposal - weekday ** +	$545.17	$490.65	$12.68	-$4.71	$5.89	$13.86	$504.51	$560.57
20 Cubic Yard Per Haul Without Disposal - weekend ** +	$588.50	$529.65	$13.69	-$5.08	$6.36	$14.97	$544.62	$605.13
30 Cubic Yard Per Haul Without Disposal - weekday ** +	$559.32	$503.39	$13.01	-$4.83	$6.04	$14.22	$517.61	$575.13
30 Cubic Yard Per Haul Without Disposal - weekend ** +	$601.83	$541.65	$14.00	-$5.20	$6.50	$15.30	$556.95	$618.84
40 Cubic Yard Per Haul Without Disposal - weekday ** +	$601.83	$541.65	$14.00	-$5.20	$6.50	$15.30	$556.95	$618.84
40 Cubic Yard Per Haul Without Disposal - weekend ** +	$644.34	$579.91	$14.99	-$5.56	$6.96	$16.39	$596.30	$662.55
* Haul Rates Include 4 Tons of Disposal								
	Percent of Adjustment		0%	0%	100%			
** Plus Disposal Per Ton	$52.50	$47.25	$0.00	$0.00	$1.42	$1.42	$48.67	$54.08
+ Excess Payload Per Ton if Truck Exceeds 27 tons	$131.24	$118.12	$0.00	$0.00	$3.54	$3.54	$121.66	$135.18
Residential Open Top Roll Off Containers								
	Percent of Adjustment		55%	5%	40%			
Delivery, 1 Week Rental & 1 Haul ** +	$562.39	$506.15	$13.08	-$4.86	$6.07	$14.30	$520.45	$578.28
(includes 2 tons of disposal)								
Additional Hauls - weekday ** +	$410.04	$369.04	$9.54	-$3.54	$4.43	$10.43	$379.47	$421.63
Additional Hauls - weekend ** +	$438.51	$394.66	$10.20	-$3.79	$4.74	$11.15	$405.81	$450.90
Additional Weeks of Rental per Week (Sunday thru Saturday)	$44.74	$40.27	$1.04	-$0.39	$0.48	$1.14	$41.41	$46.01
* Haul Rates Include 2 Tons of Disposal								
	Percent of Adjustment		0%	0%	100%			
** Disposal Over 2 tons up to 4 Tons - per ton	$100.68	$90.61	$0.00	$0.00	$2.72	$2.72	$93.33	$103.70
+ Excess Payload Charge for Loads Over 4 tons - per ton	$140.97	$126.87	$0.00	$0.00	$3.81	$3.81	$130.68	$145.20
City Services								
Solid Waste and Recycling Service at:								
3x8x1 for city solid waste services	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
as needed CWD 95-gallon recycle carts for city recycling services	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
Clean up 12 roll offs (deliver and hauls) once a year	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
Clean up 3 rear loads (4 hours per) once a year	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
* *Customer Rate Does Not Include Sales Tax*								

Databases, Tables & Calculators by Subject

Special Notices 12/05/2023

Change Output Options: From: 2014 To: 2024 GO

include graphs include annual averages

More Formatting Options

Data extracted on: April 17, 2024 (2:03:08 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS37ASA0LE,CUUSS37ASA0LE
Not Seasonally Adjusted
Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted
Area: Dallas-Fort Worth-Arlington, TX
Item: All items less energy
Base Period: 1982-84=100

Download: .xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	216.948		218.185		218.293		218.085		218.872		219.281		218.398	217.903	218.893
2015	219.851		221.760		221.630		221.408		222.473		223.021		221.817	221.209	222.425
2016	224.102		225.823		226.910		227.315		227.995		228.292		226.940	225.868	228.013
2017	228.486		229.667		230.934		231.424		233.624		234.845		231.645	229.824	233.467
2018	234.774		235.907		237.847		237.289		238.686		240.358		237.587	236.353	238.822
2019	241.185		242.060		241.921		243.642		245.477		244.604		243.399	242.075	244.724
2020	244.920		246.282		245.301		247.299		248.120		247.458		246.709	245.580	247.838
2021	249.525		252.804		256.633		258.483		259.068		260.725		256.710	253.500	259.920
2022	265.048		270.139		273.652		275.387		279.907		282.445		275.095	270.329	279.860
2023	285.488		290.556		293.118		293.177		295.764		299.532		293.301	290.056	296.547
2024	302.366		304.082												

12-Month Percent Change
Series Id: CUURS37ASA0LE,CUUSS37ASA0LE
Not Seasonally Adjusted
Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted
Area: Dallas-Fort Worth-Arlington, TX
Item: All items less energy
Base Period: 1982-84=100

Download: .xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	1.4		1.4		1.7		1.2		1.0		1.4		1.4	1.5	1.2
2015	1.3		1.6		1.5		1.5		1.6		1.7		1.6	1.5	1.6
2016	1.9		1.8		2.4		2.7		2.5		2.4		2.3	2.1	2.5
2017	2.0		1.7		1.8		1.8		2.5		2.9		2.1	1.8	2.4
2018	2.8		2.7		3.0		2.5		2.2		2.3		2.6	2.8	2.3
2019	2.7		2.6		1.7		2.7		2.8		1.8		2.4	2.4	2.5
2020	1.5		1.7		1.4		1.5		1.1		1.2		1.4	1.4	1.3
2021	1.9		2.6		4.6		4.5		4.4		5.4		4.1	3.2	4.9
2022	6.2		6.9		6.6		6.5		8.0		8.3		7.2	6.6	7.7
2023	7.7		7.6		7.1		6.5		5.7		6.0		6.6	7.3	6.0
2024	5.9		4.7												

Natural Gas

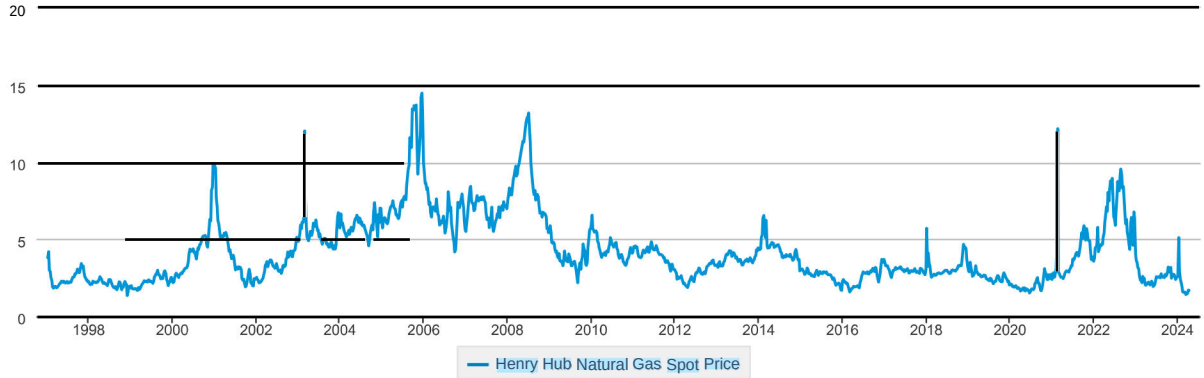
View History: Daily Weekly Monthly Annual

Download Data (XLS File)

Henry Hub Natural Gas Spot Price

DOWNLOAD

Dollars per Million Btu



THOMSON REUTERS

Chart Tools

no analysis applied

This series is available through the EIA open data API and can be downloaded to Excel or embedded as an interactive chart or map on your website.

Henry Hub Natural Gas Spot Price (Dollars per Million Btu)

	Week 1		Week 2		Week 3		Week 4		Week 5	
Year-Month	End Date	Value	End Date	Value	End Date	Value	End Date	Value	End Date	Value
1997-Jan			01/10	3.79	01/17	4.19	01/24	2.98	01/31	2.91
1997-Feb	02/07	2.53	02/14	2.30	02/21	1.91	02/28	1.82		
1997-Mar	03/07	1.86	03/14	1.96	03/21	1.91	03/28	1.84		
1997-Apr	04/04	1.88	04/11	1.98	04/18	2.04	04/25	2.14		
1997-May	05/02	2.15	05/09	2.29	05/16	2.22	05/23	2.22	05/30	2.28
1997-Jun	06/06	2.17	06/13	2.16	06/20	2.22	06/27	2.27		
1997-Jul	07/04	2.15	07/11	2.15	07/18	2.24	07/25	2.20		
1997-Aug	08/01	2.22	08/08	2.37	08/15	2.53	08/22	2.54	08/29	2.58
1997-Sep	09/05	2.77	09/12	2.76	09/19	2.85	09/26	3.08		
1997-Oct	10/03	3.00	10/10	2.83	10/17	2.89	10/24	3.21	10/31	3.42
1997-Nov	11/07	3.16	11/14	3.25	11/21	2.89	11/28	2.55		
1997-Dec	12/05	2.51	12/12	2.34	12/19	2.34	12/26	2.21		
1998-Jan	01/02	2.26	01/09	2.11	01/16	2.05	01/23	2.11	01/30	2.08
1998-Feb	02/06	2.28	02/13	2.21	02/20	2.20	02/27	2.22		
1998-Mar	03/06	2.18	03/13	2.22	03/20	2.23	03/27	2.30		
1998-Apr	04/03	2.41	04/10	2.57	04/17	2.46	04/24	2.40		
1998-May	05/01	2.23	05/08	2.14	05/15	2.20	05/22	2.13	05/29	2.09
1998-Jun	06/05	2.10	06/12	2.00	06/19	2.11	06/26	2.38		
1998-Jul	07/03	2.39	07/10	2.36	07/17	2.21	07/24	2.05	07/31	1.95
1998-Aug	08/07	1.86	08/14	1.85	08/21	1.93	08/28	1.81		
1998-Sep	09/04	1.72	09/11	1.83	09/18	2.07	09/25	2.24		
1998-Oct	10/02	2.20	10/09	1.99	10/16	1.73	10/23	1.90	10/30	1.89
1998-Nov	11/06	2.11	11/13	2.27	11/20	2.12	11/27	2.08		
1998-Dec	12/04	1.34	12/11	1.60	12/18	1.93	12/25	1.95		
1999-Jan	01/01	1.84	01/08	2.00	01/15	1.81	01/22	1.81	01/29	1.76
1999-Feb	02/05	1.79	02/12	1.81	02/19	1.79	02/26	1.70		
1999-Mar	03/05	1.69	03/12	1.87	03/19	1.75	03/26	1.79		
1999-Apr	04/02	1.92	04/09	2.04	04/16	2.12	04/23	2.18	04/30	2.30
1999-May	05/07	2.30	05/14	2.24	05/21	2.27	05/28	2.23		
1999-Jun	06/04	2.34	06/11	2.37	06/18	2.27	06/25	2.25		
1999-Jul	07/02	2.29	07/09	2.21	07/16	2.14	07/23	2.29	07/30	2.58
1999-Aug	08/06	2.63	08/13	2.75	08/20	2.80	08/27	2.98		
1999-Sep	09/03	2.69	09/10	2.70	09/17	2.58	09/24	2.42		
1999-Oct	10/01	2.46	10/08	2.45	10/15	2.67	10/22	2.92	10/29	2.94
1999-Nov	11/05	2.75	11/12	2.39	11/19	2.24	11/26	2.00		
1999-Dec	12/03	2.20	12/10	2.21	12/17	2.49	12/24	2.53	12/31	2.33
2000-Jan	01/07	2.18	01/14	2.25	01/21	2.46	01/28	2.71		
2000-Feb	02/04	2.81	02/11	2.67	02/18	2.64	02/25	2.52		
2000-Mar	03/03	2.70	03/10	2.74	03/17	2.81	03/24	2.77	03/31	2.88
2000-Apr	04/07	2.92	04/14	3.03	04/21	3.11	04/28	3.11		
2000-May	05/05	3.15	05/12	3.26	05/19	3.56	05/26	4.04		
2000-Jun	06/02	4.36	06/09	4.19	06/16	4.30	06/23	4.28	06/30	4.39
2000-Jul	07/07	4.15	07/14	4.18	07/21	3.98	07/28	3.72		
2000-Aug	08/04	4.01	08/11	4.44	08/18	4.33	08/25	4.63		
2000-Sep	09/01	4.66	09/08	4.82	09/15	5.05	09/22	5.17	09/29	5.21
2000-0ct	10/06	5.20	10/13	5.26	10/20	5.17	10/27	4.68		
2000-Nov	11/03	4.49	11/10	4.96	11/17	5.78	11/24	6.29		
2000-Dec	12/01	6.18	12/08	8.16	12/15	8.37	12/22	9.86	12/29	9.88
2001-Jan	01/05	9.79	01/12	9.57	01/19	7.68	01/26	7.07		

zu i r-reo	UZ/U3	5.1Z	UZ/1U	3.U4	UZ/1 /	z.»/	UZ/Z4	z.oz		
2017-Mar	03/03	2.52	03/10	2.75	03/17	2.96	03/24	2.99	03/31	3.03
2017-Apr	04/07	3.18	04/14	3.05	04/21	3.10	04/28	3.09		
2017-May	05/05	3.14	05/12	3.12	05/19	3.21	05/26	3.18		
2017-Jun	06/02	3.03	06/09	2.98	06/16	3.03	06/23	2.89	06/30	3.01
2017-Jul	07/07	2.95	07/14	2.96	07/21	3.09	07/28	2.96		
2017-Aug	08/04	2.80	08/11	2.85	08/18	2.95	08/25	2.97		
2017-Sep	09/01	2.93	09/08	2.91	09/15	2.96	09/22	3.09	09/29	2.96
2017-Oct	10/06	2.84	10/13	2.92	10/20	2.84	10/27	2.91		
2017-Nov	11/03	2.78	11/10	3.12	11/17	3.10	11/24	3.05		
2017-Dec	12/01	2.94	12/08	2.84	12/15	2.77	12/22	2.69	12/29	3.03
2018-Jan	01/05	5.71	01/12	3.24	01/19	4.12	01/26	3.43		
2018-Feb	02/02	3.30	02/09	2.75	02/16	2.54	02/23	2.62		
2018-Mar	03/02	2.64	03/09	2.74	03/16	2.71	03/23	2.66	03/30	2.67
2018-Apr	04/06	2.79	04/13	2.78	04/20	2.83	04/27	2.80		
2018-May	05/04	2.75	05/11	2.76	05/18	2.80	05/25	2.83		
2018-Jun	06/01	2.88	06/08	2.92	06/15	2.99	06/22	2.99	06/29	2.98
2018-Jul	07/06	2.91	07/13	2.89	07/20	2.78	07/27	2.79		
2018-Aug	08/03	2.80	08/10	2.96	08/17	3.00	08/24	3.01	08/31	2.97
2018-Sep	09/07	2.94	09/14	2.93	09/21	3.03	09/28	3.06		
2018-Oct	10/05	3.23	10/12	3.30	10/19	3.26	10/26	3.32		
2018-Nov	11/02	3.28	11/09	3.58	11/16	4.23	11/23	4.67	11/30	4.43
2018-Dec	12/07	4.49	12/14	4.38	12/21	3.73	12/28	3.26		
2019-Jan	01/04	2.92	01/11	2.89	01/18	3.50	01/25	3.19		
2019-Feb	02/01	2.90	02/08	2.59	02/15	2.65	02/22	2.71		
2019-Mar	03/01	2.91	03/08	3.28	03/15	2.89	03/22	2.86	03/29	2.71
2019-Apr	04/05	2.70	04/12	2.72	04/19	2.62	04/26	2.56		
2019-May	05/03	2.59	05/10	2.60	05/17	2.67	05/24	2.66	05/31	2.66
2019-Jun	06/07	2.45	06/14	2.41	06/21	2.40	06/28	2.34		
2019-Jul	07/05	2.31	07/12	2.47	07/19	2.44	07/26	2.30		
2019-Aug	08/02	2.24	08/09	2.11	08/16	2.21	08/23	2.27	08/30	2.28
2019-Sep	09/06	2.46	09/13	2.64	09/20	2.63	09/27	2.52		
2019-Oct	10/04	2.33	10/11	2.26	10/18	2.25	10/25	2.25		
2019-Nov	11/01	2.62	11/08	2.82	11/15	2.73	11/22	2.58	11/29	2.49
2019-Dec	12/06	2.38	12/13	2.24	12/20	2.28	12/27	2.03		
2020-Jan	01/03	2.05	01/10	2.09	01/17	2.06	01/24	1.93	01/31	1.95
2020-Feb	02/07	1.89	02/14	1.90	02/21	2.00	02/28	1.88		
2020-Mar	03/06	1.80	03/13	1.86	03/20	1.82	03/27	1.74		
2020-Apr	04/03	1.63	04/10	1.77	04/17	1.72	04/24	1.85		
2020-May	05/01	1.71	05/08	1.84	05/15	1.63	05/22	1.78	05/29	1.76
2020-Jun	06/05	1.70	06/12	1.70	06/19	1.52	06/26	1.57		
2020-Jul	07/03	1.71	07/10	1.78	07/17	1.77	07/24	1.72	07/31	1.82
2020-Aug	08/07	2.13	08/14	2.17	08/21	2.39	08/28	2.52		
2020-Sep	09/04	2.16	09/11	2.16	09/18	1.93	09/25	1.68		
2020-Oct	10/02	1.65	10/09	1.91	10/16	2.17	10/23	2.74	10/30	3.09
2020-Nov	11/06	2.78	11/13	2.75	11/20	2.39	11/27	2.39		
2020-Dec	12/04	2.69	12/11	2.44	12/18	2.70	12/25	2.72		
2021-Jan	01/01	2.38	01/08	2.74	01/15	2.82	01/22	2.54	01/29	2.71
2021-Feb	02/05	3.12	02/12	4.63	02/19	12.18	02/26	2.86		
2021-Mar	03/05	2.79	03/12	2.65	03/19	2.53	03/26	2.54		
2021-Apr	04/02	2.54	04/09	2.45	04/16	2.59	04/23	2.76	04/30	2.88
2021-May	05/07	2.95	05/14	2.93	05/21	2.91	05/28	2.86		
2021-Jun	06/04	3.03	06/11	3.12	06/18	3.28	06/25	3.28		
2021-Jul	07/02	3.72	07/09	3.65	07/16	3.73	07/23	3.93	07/30	4.06
2021-Aug	08/06	4.15	08/13	4.10	08/20	3.90	08/27	4.07		
2021-Sep	09/03	4.49	09/10	4.87	09/17	5.42	09/24	5.03		
2021-Oct	10/01	5.68	10/08	5.87	10/15	5.54	10/22	4.95	10/29	5.68
2021-Nov	11/05	5.48	11/12	4.99	11/19	4.91	11/26	4.90		
2021-Dec	12/03	4.32	12/10	3.68	12/17	3.78	12/24	3.85	12/31	3.57
2022-Jan	01/07	3.80	01/14	4.42	01/21	4.50	01/28	4.60		
2022-Feb	02/04	5.78	02/11	4.19	02/18	4.39	02/25	4.62		
2022-Mar	03/04	4.57	03/11	4.70	03/18	4.68	03/25	5.14		
2022-Apr	04/01	5.41	04/08	6.08	04/15	6.64	04/22	7.10	04/29	6.81
2022-May	05/06	8.04	05/13	7.47	05/20	8.21	05/27	8.79		
2022-Jun	06/03	8.54	06/10	8.95	06/17	7.93	06/24	6.43		
2022-Jul	07/01	6.35	07/08	5.90	07/15	6.76	07/22	7.76	07/29	8.74
2022-Aug	08/05	8.14	08/12	8.15	08/19	9.19	08/26	9.56		
2022-Sep	09/02	9.17	09/09	8.30	09/16	8.42	09/23	7.69	09/30	6.63
2022-Oct	10/07	6.01	10/14	6.29	10/21	5.48	10/28	5.12		
2022-Nov	11/04	4.57	11/11	4.34	11/18	6.06	11/25	6.41		
2022-Dec	12/02	6.06	12/09	4.60	12/16	6.78	12/23	6.35	12/30	4.06
2023-Jan	01/06	3.65	01/13	3.46	01/20	3.17	01/27	3.08		
2023-Feb	02/03	2.64	02/10	2.34	02/17	2.41	02/24	2.18		
2023-Mar	03/03	2.60	03/10	2.48	03/17	2.47	03/24	2.06	03/31	2.01
2023-Apr	04/07	2.14	04/14	2.09	04/21	2.21	04/28	2.20		
2023-May	05/05	2.03	05/12	2.10	05/19	2.29	05/26	2.17		
2023-Jun	06/02	1.93	06/09	1.99	06/16	2.05	06/23	2.28	06/30	2.58
2023-Jul	07/07	2.53	07/14	2.53	07/21	2.54	07/28	2.59		
2023-Aug	08/04	2.49	08/11	2.76	08/18	2.59	08/25	2.53		
2023-Sep	09/01	2.57	09/08	2.52	09/15	2.71	09/22	2.62	09/29	2.66
2023-Oct	10/06	2.91	10/13	3.20	10/20	2.86	10/27	2.89		
2023-Nov	11/03	3.17	11/10	2.46	11/17	2.74	11/24	2.64		
2023-Dec	12/01	2.72	12/08	2.62	12/15	2.38	12/22	2.50	12/29	2.56
2024-Jan	01/05	2.68	01/12	5.11	01/19	2.92	01/26	2.38		
2024-Feb	02/02	2.21	02/09	1.93	02/16	1.59	02/23	1.56		
2024-Mar	03/01	1.58	03/08	1.55	03/15	1.40	03/22	1.54	03/29	1.48
2024-Apr	04/05	1.70	04/12	1.69						

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 4/17/2024
Next Release Date: 4/24/2024

CONTACT INFO

Sanitation Administrative Office

3112 Canton Street, Suite 200
Dallas, Texas 75226

Contact Us

Commercial Landfill Customers

(https://www.velocitypayment.com/vbills/bankofamerica/landfill/login.go)

McCommas Bluff Landfill Rates

Service	Fee
Gate Rate	$38.80/ton
Customer Processing Fee*	$2.00/ton
Environmental Fee	$2.00/ton
Tipper Fee (taxable)	$100.00/load
Pull offs (taxable)	$54.00/load
Uncovered Load Fee	$40.00

Bachman Transfer Station Rates

Service	Fee
Gate Rate (taxable)	$63.43/ton
Customer Processing Fee*	$2.00/ton
Environmental Fee	$2.00/ton

**Assessed for all customers paying by cash, check, or credit card for individual loads.*

RATE CHANGES EFFECTIVE OCTOBER 1, 2023
(/departments/sanitation/Pages/Rate-Changes-FY-2023-24.aspx)

Address

1500 Marilla Street

Dallas, TX 75201 (https://www.google.com/maps?q=1500+Marilla+Street)

Tel: **214-670-3111 (tel:2146703111)**

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April 18, 2024

Clifford Blackwell
Deputy City Manager
City of Glenn Heights
1938 S. Hampton Rd
Glenn Heights, TX 75154

RE: Request for Cost Adjustment Effective June 01, 2024

Dear Clifford:

In accordance with the Agreement for Solid Waste and Recycling Collection, Remove and Disposal Services contract, Community Waste Disposal (CWD) may request an annual cost adjustment. This notice is to inform you of our request for Cost Adjustment effective June 01, 2024. Attached is a new schedule "A" outlining the changes in rates. Also included is the CPI index, the Henry Hub Natural Gas Spot Prices, and a worksheet that recaps the changes in disposal, fuel, and landfill.

The information below reflects a sample of the adjustments for Glenn Heights's customer base.

2023 Residential rate	$ 14.52	2023 Commercial 1x8x1	$ 202.47
2024 Residential rate	$ 16.86	2024 Commercial 1x8x1	$ 208.53
2023 Additional Cart rate	$ 7.03	2023 Commercial 35 SC Haul	$ 561.99
2024 Additional Cart rate	$ 7.26	2024 Commercial 35 SC Haul	$ 577.87

If you would like to schedule a meeting with City Management/Staff to discuss CWD's 2024 cost adjustment. Please contact CWD's Municipal Coordinator, Nicole Roemer at 972.392.9300 ext. 2070 (office) or at 972.375.4646 (cell).

Sincerely,

Chyna Pham-Nguyen
Accounts Receivable Manager

Enc: CPI statistical summary data
Henry Hub natural gas spot prices
Adjustment worksheet
Schedule A

CC: Greg Roemer
Jim Huyck
Jason Roemer
Nicole Roemer

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

CITY OF GLENN HEIGHTS

COST ADJUSTMENT WORKSHEET FOR JUNE 2024

Note: CWD considers this material as proprietary rate information that could affect their competiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

CPI INFORMATION	
CPI March 23	290.556
CPI March 24	304.082
Change	13.526
CPI-U LESS ENERGY (MARCH)	**4.7%**

LANDFILL WORKSHEET		
2023 Disposal per Ton	$	37.67
2024 Disposal per Ton	**$**	**38.80**
Difference in $	$	1.13
Landfill Adjustment		**3.00%**

CNG FUEL WORKSHEET

HENRY HUB NATURAL GAS

	2023	**2024**	
week #1	3.65	2.68	week #1
week #2	3.46	5.11	week #2
week #3	3.17	2.92	week #3
week #4	3.08	2.38	week #4
week #5	2.64	2.21	week #5
week #6	2.34	1.93	week #6
week #7	2.41	1.59	week #7
week #8	2.18	1.56	week #8
week #9	2.60	1.58	week #9
week #10	2.48	1.55	week #10
week #11	2.47	1.40	week #11
week #12	2.06	1.54	week #12
week #13	2.01	1.48	week #13
	34.55	27.93	
# of Weeks	13	13	
Fuel Average	**2.66**	**2.15**	**-0.51**

CNG FUEL WORKSHEET	**-19.19%**	**Cost Adjustment**

SYSTEM CHART

	F/L	**R/O**	**R/O Excessive Weight**	**Resi Trash**	**Resi Rcy**
CPI	65%	55%	0%	66%	84%
CNG Fuel	5%	5%	0%	4%	5%
Disposal	30%	40%	100%	30%	11%
	100%	100%	100%	100%	100%

CALCULATED ADJUSTMENT

	F/L	**R/O**	**R/O Excessive Weight**	**Resi Trash**	**Resi Rcy**
CPI	3.03%	2.56%	0.00%	3.07%	3.91%
CNG Fuel	-0.96%	-0.96%	0.00%	-0.77%	-0.96%
Disposal	0.90%	1.20%	3.00%	0.90%	0.33%
Total	**2.97%**	**2.80%**	**3.00%**	**3.20%**	**3.28%**

Schedule A

Glenn Heights Solid Waste Collection and Recycling Serivces
For the period of;
June 01, 2024 to May 31, 2025

Note: CWD considers this material as proprietary rate information that could affect their competiveness if the waste services contract goes to competitive bid process. Therefore, CWD requests that their market adjustment, extension request letters and all associated discussion information to be exempt from public disclosure. CWD request this information is exempt from Public Records, and is only allowed to be part of Public Records, after a ruling of the Attorney General of Texas.

Solid Waste Collection and Recycling Services	June 01, 2023 Customer Rate	June 01, 2023 Net Rate to CWD	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adjustment	June 01, 2024 Net Rate to CWD	June 01, 2024 Customer Rate
			4.70%	-19.19%	3%			
Residential Collection								
	Percent of Adjustment		66%	4%	30%			
Solid Waste - once a week service - CWD 95-gallon cart Bulky Waste - once a week service - up to 2 cubic yards Tied & Bundled Brush - once a week service - unlimited -Manual Rear Load Vehicle	N/A	$9.73	$0.30	-$0.07	$0.09	$0.31	$10.04	N/A
Additional 95 Gallon Trash Cart (once a week service)	N/A	$7.03	$0.22	-$0.05	$0.06	$0.23	$7.26	N/A
Residential Handicap Service *(solid waste only)*	N/A	$15.02	$0.47	-$0.12	$0.14	$0.49	$15.51	N/A
	Percent of Adjustment		84%	5%	11%			
Residential 95 Gallon Recycling (one a week service)-Manual Rear Load Vehicle	N/A	$5.71	$0.23	-$0.05	$0.02	$0.19	$5.90	N/A
Additional 95 Gallon Recycling Cart (every other week service)	N/A	$2.97	$0.12	$0.00	$0.01	$0.13	$3.10	N/A
	Percent of Adjustment		66%	4%	30%			
Door Side Household Hazardous Waste & Used Electronics Collection *(1xMonth)*	N/A	$0.88	$0.03	$0.00	$0.01	$0.04	$0.92	N/A
	Percent of Adjustment		66%	4%	30%			
Excess Residential Brush/Bulk Rate per Yard (chargeable to resident)	$17.90	$16.11	$0.50	$0.00	$0.14	$0.64	$16.75	$18.62
	Percent of Adjustment		66%	4%	30%			
Replacement Carts	$101.44	$91.30	$2.83	$0.00	$0.82	$3.65	$94.95	$105.50
Disaster Management Rates								
	Percent of Adjustment		55%	5%	40%			
Roll off Truck and Container (per haul) *	N/A	$301.47	$7.79	-$2.89	$3.62	$8.52	$309.99	N/A
Rate per Hour - Grapple Truck *	N/A	$205.36	$5.31	-$1.97	$2.46	$5.80	$211.16	N/A
Rate per Hour - Rear Loader with Crew *	N/A	$205.36	$5.31	-$1.97	$2.46	$5.80	$211.16	N/A
	Percent of Adjustment		0%	0%	100%			
* Disposal (per ton)	N/A	$51.96	$0.00	$0.00	$1.56	$1.56	$53.52	N/A
Commercial Cart Trash Service								
	Percent of Adjustment		66%	4%	30%			
First 95 Gallon Trash Cart (once a week service)	$24.68	$22.21	$0.69	-$0.17	$0.20	$0.72	$22.93	$25.48
Price for Each Additional Trash Cart (once a week service)	$19.74	$17.77	$0.55	-$0.14	$0.16	$0.57	$18.34	$20.38
Commercial Cart Recycle Service								
	Percent of Adjustment		84%	5%	11%			
First 95 Gallon Recycle Cart (once a week service)	$15.78	$14.20	$0.56	-$0.14	$0.05	$0.47	$14.67	$16.30
Price for Each Additional Recycle Cart (once a week service)	$12.62	$11.36	$0.45	-$0.11	$0.04	$0.38	$11.74	$13.04
Front Load Commercial Trash Container Services								
	Percent of Adjustment		65%	5%	30%			
2 Cubic Yard Container								
One time per week	$94.29	$84.86	$2.59	-$0.81	$0.76	$2.54	$87.40	$97.11
Two times per week	$174.53	$157.08	$4.80	-$1.51	$1.41	$4.71	$161.79	$179.76
Three times per week	$242.74	$218.47	$6.67	-$2.10	$1.97	$6.54	$225.01	$250.02
Four times per week	$310.98	$279.88	$8.55	-$2.69	$2.52	$8.38	$288.26	$320.29
Five times per week	$377.84	$340.06	$10.39	-$3.26	$3.06	$10.19	$350.25	$389.16
Six times per week	$447.40	$402.66	$12.30	-$3.86	$3.62	$12.06	$414.72	$460.80
3 Cubic Yard Container								
One time per week	$107.86	$97.07	$2.97	-$0.93	$0.87	$2.91	$99.98	$111.09
Two times per week	$199.53	$179.58	$5.49	-$1.72	$1.62	$5.38	$184.96	$205.51
Three times per week	$277.58	$249.82	$7.63	-$2.40	$2.25	$7.48	$257.30	$285.89
Four times per week	$355.57	$320.01	$9.78	-$3.07	$2.88	$9.59	$329.60	$366.22
Five times per week	$433.60	$390.24	$11.92	-$3.74	$3.51	$11.69	$401.93	$446.59
Six times per week	$511.62	$460.46	$14.07	-$4.42	$4.14	$13.79	$474.25	$526.95
4 Cubic Yard Container								
One time per week	$134.86	$121.37	$3.71	-$1.16	$1.09	$3.64	$125.01	$138.90
Two times per week	$249.53	$224.58	$6.86	-$2.15	$2.02	$6.73	$231.31	$257.01
Three times per week	$347.04	$312.34	$9.54	-$3.00	$2.81	$9.36	$321.70	$357.44
Four times per week	$444.49	$400.04	$12.22	-$3.84	$3.60	$11.98	$412.02	$457.80
Five times per week	$541.98	$487.78	$14.90	-$4.68	$4.39	$14.61	$502.39	$558.21
Six times per week	$639.41	$575.47	$17.58	-$5.52	$5.18	$17.24	$592.71	$658.56

Schedule A

Glenn Heights Solid Waste Collection and Recycling Serivces
For the period of;
June 01, 2024 to May 31, 2025

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Solid Waste Collection and Recycling Services	June 01, 2023 Customer Rate	June 01, 2023 Net Rate to CWD	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adjustment	June 01, 2024 Net Rate to CWD	June 01, 2024 Customer Rate
			4.70%	-19.19%	3%			
6 Cubic Yard Container								
One time per week	**$161.78**	$145.60	$4.45	-$1.40	$1.31	$4.36	$149.96	**$166.62**
Two times per week	**$299.70**	$269.73	$8.24	-$2.59	$2.43	$8.08	$277.81	**$308.68**
Three times per week	**$416.77**	$375.09	$11.46	-$3.60	$3.38	$11.24	$386.33	**$429.25**
Four times per week	**$533.88**	$480.49	$14.68	-$4.61	$4.32	$14.39	$494.88	**$549.87**
Five times per week	**$650.99**	$585.89	$17.90	-$5.62	$5.27	$17.55	$603.44	**$670.49**
Six times per week	**$768.09**	$691.28	$21.12	-$6.63	$6.22	$20.71	$711.99	**$791.10**
8 Cubic Yard Container								
One time per week	**$202.47**	$182.22	$5.57	-$1.75	$1.64	$5.46	$187.68	**$208.53**
Two times per week	**$374.62**	$337.16	$10.30	-$3.24	$3.03	$10.10	$347.26	**$385.84**
Three times per week	**$521.14**	$469.03	$14.33	-$4.50	$4.22	$14.05	$483.08	**$536.76**
Four times per week	**$667.66**	$600.89	$18.36	-$5.77	$5.41	$18.00	$618.89	**$687.66**
Five times per week	**$814.20**	$732.78	$22.39	-$7.03	$6.60	$21.95	$754.73	**$838.59**
Six times per week	**$960.23**	$864.21	$26.40	-$8.29	$7.78	$25.89	$890.10	**$989.00**
Extra Pick ups (or refilled and emptied while on site - non-compacted)								
2 cu. Yd. Containers	**$46.38**	$41.74	$1.28	-$0.40	$0.38	$1.25	$42.99	**$47.77**
3 cu. Yd. Containers	**$47.74**	$42.97	$1.31	-$0.41	$0.39	$1.29	$44.26	**$49.17**
4 cu. Yd. Containers	**$49.09**	$44.18	$1.35	-$0.42	$0.40	$1.32	$45.50	**$50.56**
6 cu. Yd. Containers	**$51.86**	$46.67	$1.43	-$0.45	$0.42	$1.40	$48.07	**$53.41**
8 cu. yd. Containers	**$53.19**	$47.87	$1.46	-$0.46	$0.43	$1.43	$49.30	**$54.78**
Front Load OCC (Cardboard Service)								
	Percent of Adjustment		**65%**	**5%**	**30%**			
6 Cubic Yard (One time a week)	**$102.26**	$92.03	$2.81	-$0.88	$0.83	$2.76	$94.79	**$105.32**
8 Cubic Yard (One time a week)	**$102.26**	$92.03	$2.81	-$0.88	$0.83	$2.76	$94.79	**$105.32**
Extra Pick ups (or refilled and empied while on site)								
6 cu. Yd. Containers	**$79.89**	$71.90	$2.20	-$0.69	$0.65	$2.15	$74.05	**$82.28**
8 cu. Yd. Containers	**$79.89**	$71.90	$2.20	-$0.69	$0.65	$2.15	$74.05	**$82.28**
Commercial Special Services								
	Percent of Adjustment		**100%**	**0%**	**0%**			
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	**$9.50**	$8.55	$0.40	$0.00	$0.00	$0.40	$8.95	**$9.95**
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	**$9.50**	$8.55	$0.40	$0.00	$0.00	$0.40	$8.95	**$9.95**
Locks - Per Pick Up, Per Container	**$9.50**	$8.55	$0.40	$0.00	$0.00	$0.40	$8.95	**$9.95**
Container Swap Charge - Per Container	**$94.44**	$85.00	$4.00	$0.00	$0.00	$4.00	$89.00	**$98.88**
Roll Off Compactors								
	Percent of Adjustment		**55%**	**5%**	**40%**			
15 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
15 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
20 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
20 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
30 Cubic Yard Per Haul Without Disposal - weekday ** +	**$539.70**	$485.73	$12.56	-$4.66	$5.83	$13.72	$499.45	**$554.95**
30 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
35 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
35 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
40 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
40 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
42 Cubic Yard Per Haul Without Disposal - weekday ** +	**$561.99**	$505.79	$13.07	-$4.85	$6.07	$14.29	$520.08	**$577.87**
42 Cubic Yard Per Haul Without Disposal - weekend ** +	**$604.69**	$544.22	$14.07	-$5.22	$6.53	$15.38	$559.60	**$621.77**
* Haul Rates Include 4 Tons of Disposal								
	Percent of Adjustment		**0%**	**0%**	**100%**			
** Plus Disposal Per Ton Over 4 Tons	**$52.50**	$47.25	$0.00	$0.00	$1.42	$1.42	$48.67	**$54.08**
+ Excess Payload Per Ton if Truck Exceeds 27 tons	**$131.24**	$118.12	$0.00	$0.00	$3.54	$3.54	$121.66	**$135.18**
Open Top Roll Off Containers (Perm and Temp)								
	Percent of Adjustment		**55%**	**5%**	**40%**			
Delivery - weekday	**$140.62**	$126.56	$3.27	-$1.21	$1.52	$3.58	$130.14	**$144.60**
Delivery - weekend	**$179.00**	$161.10	$4.16	-$1.55	$1.93	$4.55	$165.65	**$184.06**
Trip Charge - weekday	**$140.62**	$126.56	$3.27	-$1.21	$1.52	$3.58	$130.14	**$144.60**
Trip Charge - weekend	**$179.00**	$161.10	$4.16	-$1.55	$1.93	$4.55	$165.65	**$184.06**
Weekly Rental (temporary accounts)	**$43.47**	$39.12	$1.01	-$0.38	$0.47	$1.11	$40.23	**$44.69**
Monthly Rental (permanent accounts)	**$186.29**	$167.66	$4.33	-$1.61	$2.01	$4.74	$172.40	**$191.55**

Schedule A

Glenn Heights Solid Waste Collection and Recycling Serivces
For the period of;
June 01, 2024 to May 31, 2025

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Solid Waste Collection and Recycling Services	June 01, 2023 Customer Rate	June 01, 2023 Net Rate to CWD	CPI Adjustment	CNG Fuel Adjustment	Disposal Adjustment	Total Adjustment	June 01, 2024 Net Rate to CWD	June 01, 2024 Customer Rate
			4.70%	-19.19%	3%			
20 Cubic Yard Per Haul Without Disposal - weekday ** +	$545.17	$490.65	$12.68	-$4.71	$5.89	$13.86	$504.51	$560.57
20 Cubic Yard Per Haul Without Disposal - weekend ** +	$588.50	$529.65	$13.69	-$5.08	$6.36	$14.97	$544.62	$605.13
30 Cubic Yard Per Haul Without Disposal - weekday ** +	$559.32	$503.39	$13.01	-$4.83	$6.04	$14.22	$517.61	$575.13
30 Cubic Yard Per Haul Without Disposal - weekend ** +	$601.83	$541.65	$14.00	-$5.20	$6.50	$15.30	$556.95	$618.84
40 Cubic Yard Per Haul Without Disposal - weekday ** +	$601.83	$541.65	$14.00	-$5.20	$6.50	$15.30	$556.95	$618.84
40 Cubic Yard Per Haul Without Disposal - weekend ** +	$644.34	$579.91	$14.99	-$5.56	$6.96	$16.39	$596.30	$662.55
* Haul Rates Include 4 Tons of Disposal								
	Percent of Adjustment		0%	0%	100%			
** Plus Disposal Per Ton	$52.50	$47.25	$0.00	$0.00	$1.42	$1.42	$48.67	$54.08
+ Excess Payload Per Ton if Truck Exceeds 27 tons	$131.24	$118.12	$0.00	$0.00	$3.54	$3.54	$121.66	$135.18
Residential Open Top Roll Off Containers								
	Percent of Adjustment		55%	5%	40%			
Delivery, 1 Week Rental & 1 Haul ** +	$562.39	$506.15	$13.08	-$4.86	$6.07	$14.30	$520.45	$578.28
(includes 2 tons of disposal)								
Additional Hauls - weekday ** +	$410.04	$369.04	$9.54	-$3.54	$4.43	$10.43	$379.47	$421.63
Additional Hauls - weekend ** +	$438.51	$394.66	$10.20	-$3.79	$4.74	$11.15	$405.81	$450.90
Additional Weeks of Rental per Week (Sunday thru Saturday)	$44.74	$40.27	$1.04	-$0.39	$0.48	$1.14	$41.41	$46.01
* Haul Rates Include 2 Tons of Disposal								
	Percent of Adjustment		0%	0%	100%			
** Disposal Over 2 tons up to 4 Tons - per ton	$100.68	$90.61	$0.00	$0.00	$2.72	$2.72	$93.33	$103.70
+ Excess Payload Charge for Loads Over 4 tons - per ton	$140.97	$126.87	$0.00	$0.00	$3.81	$3.81	$130.68	$145.20
City Services								
Solid Waste and Recycling Service at:								
3x8x1 for city solid waste services	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
as needed CWD 95-gallon recycle carts for city recycling services	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
Clean up 12 roll offs (deliver and hauls) once a year	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
Clean up 3 rear loads (4 hours per) once a year	*N/C*	*N/C*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*N/C*	*N/C*
* *Customer Rate Does Not Include Sales Tax*								

Databases, Tables & Calculators by Subject

Special Notices 12/05/2023

Change Output Options: From: 2014 To: 2024 GO

include graphs include annual averages

More Formatting Options

Data extracted on: April 17, 2024 (2:03:08 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS37ASA0LE,CUUSS37ASA0LE
Not Seasonally Adjusted
Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted
Area: Dallas-Fort Worth-Arlington, TX
Item: All items less energy
Base Period: 1982-84=100

Download: .xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	216.948		218.185		218.293		218.085		218.872		219.281		218.398	217.903	218.893
2015	219.851		221.760		221.630		221.408		222.473		223.021		221.817	221.209	222.425
2016	224.102		225.823		226.910		227.315		227.995		228.292		226.940	225.868	228.013
2017	228.486		229.667		230.934		231.424		233.624		234.845		231.645	229.824	233.467
2018	234.774		235.907		237.847		237.289		238.686		240.358		237.587	236.353	238.822
2019	241.185		242.060		241.921		243.642		245.477		244.604		243.399	242.075	244.724
2020	244.920		246.282		245.301		247.299		248.120		247.458		246.709	245.580	247.838
2021	249.525		252.804		256.633		258.483		259.068		260.725		256.710	253.500	259.920
2022	265.048		270.139		273.652		275.387		279.907		282.445		275.095	270.329	279.860
2023	285.488		290.556		293.118		293.177		295.764		299.532		293.301	290.056	296.547
2024	302.366		304.082												

12-Month Percent Change
Series Id: CUURS37ASA0LE,CUUSS37ASA0LE
Not Seasonally Adjusted
Series Title: All items less energy in Dallas-Fort Worth-Arlington, TX, all urban consumers, not seasonally adjusted
Area: Dallas-Fort Worth-Arlington, TX
Item: All items less energy
Base Period: 1982-84=100

Download: .xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2014	1.4		1.4		1.7		1.2		1.0		1.4		1.4	1.5	1.2
2015	1.3		1.6		1.5		1.5		1.6		1.7		1.6	1.5	1.6
2016	1.9		1.8		2.4		2.7		2.5		2.4		2.3	2.1	2.5
2017	2.0		1.7		1.8		1.8		2.5		2.9		2.1	1.8	2.4
2018	2.8		2.7		3.0		2.5		2.2		2.3		2.6	2.8	2.3
2019	2.7		2.6		1.7		2.7		2.8		1.8		2.4	2.4	2.5
2020	1.5		1.7		1.4		1.5		1.1		1.2		1.4	1.4	1.3
2021	1.9		2.6		4.6		4.5		4.4		5.4		4.1	3.2	4.9
2022	6.2		6.9		6.6		6.5		8.0		8.3		7.2	6.6	7.7
2023	7.7		7.6		7.1		6.5		5.7		6.0		6.6	7.3	6.0
2024	5.9		4.7												

Natural Gas

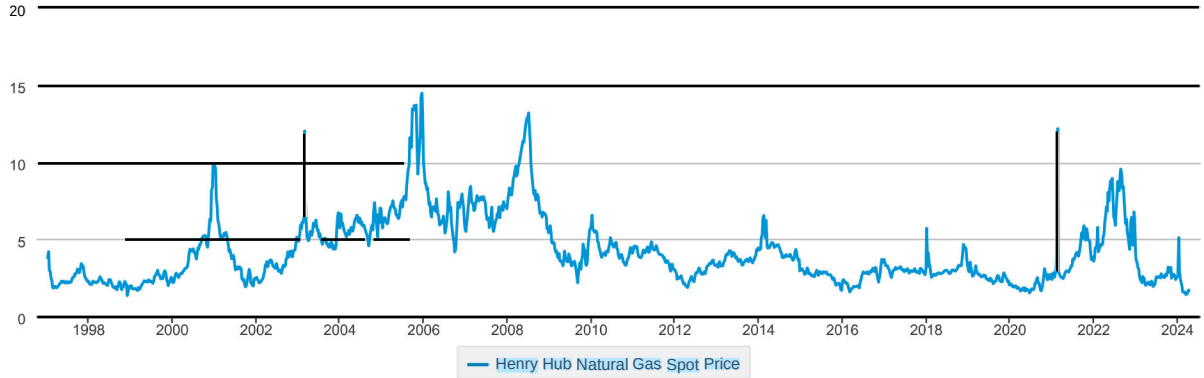
View History: Daily Weekly Monthly Annual

Download Data (XLS File)

Henry Hub Natural Gas Spot Price

DOWNLOAD

Dollars per Million Btu



THOMSON REUTERS

Chart Tools

no analysis applied

This series is available through the EIA open data API and can be downloaded to Excel or embedded as an interactive chart or map on your website.

Henry Hub Natural Gas Spot Price (Dollars per Million Btu)

	Week 1		Week 2		Week 3		Week 4		Week 5	
Year-Month	End Date	Value	End Date	Value	End Date	Value	End Date	Value	End Date	Value
1997-Jan			01/10	3.79	01/17	4.19	01/24	2.98	01/31	2.91
1997-Feb	02/07	2.53	02/14	2.30	02/21	1.91	02/28	1.82		
1997-Mar	03/07	1.86	03/14	1.96	03/21	1.91	03/28	1.84		
1997-Apr	04/04	1.88	04/11	1.98	04/18	2.04	04/25	2.14		
1997-May	05/02	2.15	05/09	2.29	05/16	2.22	05/23	2.22	05/30	2.28
1997-Jun	06/06	2.17	06/13	2.16	06/20	2.22	06/27	2.27		
1997-Jul	07/04	2.15	07/11	2.15	07/18	2.24	07/25	2.20		
1997-Aug	08/01	2.22	08/08	2.37	08/15	2.53	08/22	2.54	08/29	2.58
1997-Sep	09/05	2.77	09/12	2.76	09/19	2.85	09/26	3.08		
1997-Oct	10/03	3.00	10/10	2.83	10/17	2.89	10/24	3.21	10/31	3.42
1997-Nov	11/07	3.16	11/14	3.25	11/21	2.89	11/28	2.55		
1997-Dec	12/05	2.51	12/12	2.34	12/19	2.34	12/26	2.21		
1998-Jan	01/02	2.26	01/09	2.11	01/16	2.05	01/23	2.11	01/30	2.08
1998-Feb	02/06	2.28	02/13	2.21	02/20	2.20	02/27	2.22		
1998-Mar	03/06	2.18	03/13	2.22	03/20	2.23	03/27	2.30		
1998-Apr	04/03	2.41	04/10	2.57	04/17	2.46	04/24	2.40		
1998-May	05/01	2.23	05/08	2.14	05/15	2.20	05/22	2.13	05/29	2.09
1998-Jun	06/05	2.10	06/12	2.00	06/19	2.11	06/26	2.38		
1998-Jul	07/03	2.39	07/10	2.36	07/17	2.21	07/24	2.05	07/31	1.95
1998-Aug	08/07	1.86	08/14	1.85	08/21	1.93	08/28	1.81		
1998-Sep	09/04	1.72	09/11	1.83	09/18	2.07	09/25	2.24		
1998-Oct	10/02	2.20	10/09	1.99	10/16	1.73	10/23	1.90	10/30	1.89
1998-Nov	11/06	2.11	11/13	2.27	11/20	2.12	11/27	2.08		
1998-Dec	12/04	1.34	12/11	1.60	12/18	1.93	12/25	1.95		
1999-Jan	01/01	1.84	01/08	2.00	01/15	1.81	01/22	1.81	01/29	1.76
1999-Feb	02/05	1.79	02/12	1.81	02/19	1.79	02/26	1.70		
1999-Mar	03/05	1.69	03/12	1.87	03/19	1.75	03/26	1.79		
1999-Apr	04/02	1.92	04/09	2.04	04/16	2.12	04/23	2.18	04/30	2.30
1999-May	05/07	2.30	05/14	2.24	05/21	2.27	05/28	2.23		
1999-Jun	06/04	2.34	06/11	2.37	06/18	2.27	06/25	2.25		
1999-Jul	07/02	2.29	07/09	2.21	07/16	2.14	07/23	2.29	07/30	2.58
1999-Aug	08/06	2.63	08/13	2.75	08/20	2.80	08/27	2.98		
1999-Sep	09/03	2.69	09/10	2.70	09/17	2.58	09/24	2.42		
1999-Oct	10/01	2.46	10/08	2.45	10/15	2.67	10/22	2.92	10/29	2.94
1999-Nov	11/05	2.75	11/12	2.39	11/19	2.24	11/26	2.00		
1999-Dec	12/03	2.20	12/10	2.21	12/17	2.49	12/24	2.53	12/31	2.33
2000-Jan	01/07	2.18	01/14	2.25	01/21	2.46	01/28	2.71		
2000-Feb	02/04	2.81	02/11	2.67	02/18	2.64	02/25	2.52		
2000-Mar	03/03	2.70	03/10	2.74	03/17	2.81	03/24	2.77	03/31	2.88
2000-Apr	04/07	2.92	04/14	3.03	04/21	3.11	04/28	3.11		
2000-May	05/05	3.15	05/12	3.26	05/19	3.56	05/26	4.04		
2000-Jun	06/02	4.36	06/09	4.19	06/16	4.30	06/23	4.28	06/30	4.39
2000-Jul	07/07	4.15	07/14	4.18	07/21	3.98	07/28	3.72		
2000-Aug	08/04	4.01	08/11	4.44	08/18	4.33	08/25	4.63		
2000-Sep	09/01	4.66	09/08	4.82	09/15	5.05	09/22	5.17	09/29	5.21
2000-0ct	10/06	5.20	10/13	5.26	10/20	5.17	10/27	4.68		
2000-Nov	11/03	4.49	11/10	4.96	11/17	5.78	11/24	6.29		
2000-Dec	12/01	6.18	12/08	8.16	12/15	8.37	12/22	9.86	12/29	9.88
2001-Jan	01/05	9.79	01/12	9.57	01/19	7.68	01/26	7.07		

zu i r-reo	UZ/U3	5.1Z	UZ/1U	3.U4	UZ/1 /	z.»/	UZ/Z4	z.oz		
2017-Mar	03/03	2.52	03/10	2.75	03/17	2.96	03/24	2.99	03/31	3.03
2017-Apr	04/07	3.18	04/14	3.05	04/21	3.10	04/28	3.09		
2017-May	05/05	3.14	05/12	3.12	05/19	3.21	05/26	3.18		
2017-Jun	06/02	3.03	06/09	2.98	06/16	3.03	06/23	2.89	06/30	3.01
2017-Jul	07/07	2.95	07/14	2.96	07/21	3.09	07/28	2.96		
2017-Aug	08/04	2.80	08/11	2.85	08/18	2.95	08/25	2.97		
2017-Sep	09/01	2.93	09/08	2.91	09/15	2.96	09/22	3.09	09/29	2.96
2017-Oct	10/06	2.84	10/13	2.92	10/20	2.84	10/27	2.91		
2017-Nov	11/03	2.78	11/10	3.12	11/17	3.10	11/24	3.05		
2017-Dec	12/01	2.94	12/08	2.84	12/15	2.77	12/22	2.69	12/29	3.03
2018-Jan	01/05	5.71	01/12	3.24	01/19	4.12	01/26	3.43		
2018-Feb	02/02	3.30	02/09	2.75	02/16	2.54	02/23	2.62		
2018-Mar	03/02	2.64	03/09	2.74	03/16	2.71	03/23	2.66	03/30	2.67
2018-Apr	04/06	2.79	04/13	2.78	04/20	2.83	04/27	2.80		
2018-May	05/04	2.75	05/11	2.76	05/18	2.80	05/25	2.83		
2018-Jun	06/01	2.88	06/08	2.92	06/15	2.99	06/22	2.99	06/29	2.98
2018-Jul	07/06	2.91	07/13	2.89	07/20	2.78	07/27	2.79		
2018-Aug	08/03	2.80	08/10	2.96	08/17	3.00	08/24	3.01	08/31	2.97
2018-Sep	09/07	2.94	09/14	2.93	09/21	3.03	09/28	3.06		
2018-Oct	10/05	3.23	10/12	3.30	10/19	3.26	10/26	3.32		
2018-Nov	11/02	3.28	11/09	3.58	11/16	4.23	11/23	4.67	11/30	4.43
2018-Dec	12/07	4.49	12/14	4.38	12/21	3.73	12/28	3.26		
2019-Jan	01/04	2.92	01/11	2.89	01/18	3.50	01/25	3.19		
2019-Feb	02/01	2.90	02/08	2.59	02/15	2.65	02/22	2.71		
2019-Mar	03/01	2.91	03/08	3.28	03/15	2.89	03/22	2.86	03/29	2.71
2019-Apr	04/05	2.70	04/12	2.72	04/19	2.62	04/26	2.56		
2019-May	05/03	2.59	05/10	2.60	05/17	2.67	05/24	2.66	05/31	2.66
2019-Jun	06/07	2.45	06/14	2.41	06/21	2.40	06/28	2.34		
2019-Jul	07/05	2.31	07/12	2.47	07/19	2.44	07/26	2.30		
2019-Aug	08/02	2.24	08/09	2.11	08/16	2.21	08/23	2.27	08/30	2.28
2019-Sep	09/06	2.46	09/13	2.64	09/20	2.63	09/27	2.52		
2019-Oct	10/04	2.33	10/11	2.26	10/18	2.25	10/25	2.25		
2019-Nov	11/01	2.62	11/08	2.82	11/15	2.73	11/22	2.58	11/29	2.49
2019-Dec	12/06	2.38	12/13	2.24	12/20	2.28	12/27	2.03		
2020-Jan	01/03	2.05	01/10	2.09	01/17	2.06	01/24	1.93	01/31	1.95
2020-Feb	02/07	1.89	02/14	1.90	02/21	2.00	02/28	1.88		
2020-Mar	03/06	1.80	03/13	1.86	03/20	1.82	03/27	1.74		
2020-Apr	04/03	1.63	04/10	1.77	04/17	1.72	04/24	1.85		
2020-May	05/01	1.71	05/08	1.84	05/15	1.63	05/22	1.78	05/29	1.76
2020-Jun	06/05	1.70	06/12	1.70	06/19	1.52	06/26	1.57		
2020-Jul	07/03	1.71	07/10	1.78	07/17	1.77	07/24	1.72	07/31	1.82
2020-Aug	08/07	2.13	08/14	2.17	08/21	2.39	08/28	2.52		
2020-Sep	09/04	2.16	09/11	2.16	09/18	1.93	09/25	1.68		
2020-Oct	10/02	1.65	10/09	1.91	10/16	2.17	10/23	2.74	10/30	3.09
2020-Nov	11/06	2.78	11/13	2.75	11/20	2.39	11/27	2.39		
2020-Dec	12/04	2.69	12/11	2.44	12/18	2.70	12/25	2.72		
2021-Jan	01/01	2.38	01/08	2.74	01/15	2.82	01/22	2.54	01/29	2.71
2021-Feb	02/05	3.12	02/12	4.63	02/19	12.18	02/26	2.86		
2021-Mar	03/05	2.79	03/12	2.65	03/19	2.53	03/26	2.54		
2021-Apr	04/02	2.54	04/09	2.45	04/16	2.59	04/23	2.76	04/30	2.88
2021-May	05/07	2.95	05/14	2.93	05/21	2.91	05/28	2.86		
2021-Jun	06/04	3.03	06/11	3.12	06/18	3.28	06/25	3.28		
2021-Jul	07/02	3.72	07/09	3.65	07/16	3.73	07/23	3.93	07/30	4.06
2021-Aug	08/06	4.15	08/13	4.10	08/20	3.90	08/27	4.07		
2021-Sep	09/03	4.49	09/10	4.87	09/17	5.42	09/24	5.03		
2021-Oct	10/01	5.68	10/08	5.87	10/15	5.54	10/22	4.95	10/29	5.68
2021-Nov	11/05	5.48	11/12	4.99	11/19	4.91	11/26	4.90		
2021-Dec	12/03	4.32	12/10	3.68	12/17	3.78	12/24	3.85	12/31	3.57
2022-Jan	01/07	3.80	01/14	4.42	01/21	4.50	01/28	4.60		
2022-Feb	02/04	5.78	02/11	4.19	02/18	4.39	02/25	4.62		
2022-Mar	03/04	4.57	03/11	4.70	03/18	4.68	03/25	5.14		
2022-Apr	04/01	5.41	04/08	6.08	04/15	6.64	04/22	7.10	04/29	6.81
2022-May	05/06	8.04	05/13	7.47	05/20	8.21	05/27	8.79		
2022-Jun	06/03	8.54	06/10	8.95	06/17	7.93	06/24	6.43		
2022-Jul	07/01	6.35	07/08	5.90	07/15	6.76	07/22	7.76	07/29	8.74
2022-Aug	08/05	8.14	08/12	8.15	08/19	9.19	08/26	9.56		
2022-Sep	09/02	9.17	09/09	8.30	09/16	8.42	09/23	7.69	09/30	6.63
2022-Oct	10/07	6.01	10/14	6.29	10/21	5.48	10/28	5.12		
2022-Nov	11/04	4.57	11/11	4.34	11/18	6.06	11/25	6.41		
2022-Dec	12/02	6.06	12/09	4.60	12/16	6.78	12/23	6.35	12/30	4.06
2023-Jan	01/06	3.65	01/13	3.46	01/20	3.17	01/27	3.08		
2023-Feb	02/03	2.64	02/10	2.34	02/17	2.41	02/24	2.18		
2023-Mar	03/03	2.60	03/10	2.48	03/17	2.47	03/24	2.06	03/31	2.01
2023-Apr	04/07	2.14	04/14	2.09	04/21	2.21	04/28	2.20		
2023-May	05/05	2.03	05/12	2.10	05/19	2.29	05/26	2.17		
2023-Jun	06/02	1.93	06/09	1.99	06/16	2.05	06/23	2.28	06/30	2.58
2023-Jul	07/07	2.53	07/14	2.53	07/21	2.54	07/28	2.59		
2023-Aug	08/04	2.49	08/11	2.76	08/18	2.59	08/25	2.53		
2023-Sep	09/01	2.57	09/08	2.52	09/15	2.71	09/22	2.62	09/29	2.66
2023-Oct	10/06	2.91	10/13	3.20	10/20	2.86	10/27	2.89		
2023-Nov	11/03	3.17	11/10	2.46	11/17	2.74	11/24	2.64		
2023-Dec	12/01	2.72	12/08	2.62	12/15	2.38	12/22	2.50	12/29	2.56
2024-Jan	01/05	2.68	01/12	5.11	01/19	2.92	01/26	2.38		
2024-Feb	02/02	2.21	02/09	1.93	02/16	1.59	02/23	1.56		
2024-Mar	03/01	1.58	03/08	1.55	03/15	1.40	03/22	1.54	03/29	1.48
2024-Apr	04/05	1.70	04/12	1.69						

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 4/17/2024
Next Release Date: 4/24/2024

CONTACT INFO

Sanitation Administrative Office

3112 Canton Street, Suite 200
Dallas, Texas 75226

Contact Us

Commercial Landfill Customers

(https://www.velocitypayment.com/vbills/bankofamerica/landfill/login.go)

McCommas Bluff Landfill Rates

Service	Fee
Gate Rate	$38.80/ton
Customer Processing Fee*	$2.00/ton
Environmental Fee	$2.00/ton
Tipper Fee (taxable)	$100.00/load
Pull offs (taxable)	$54.00/load
Uncovered Load Fee	$40.00

Bachman Transfer Station Rates

Service	Fee
Gate Rate (taxable)	$63.43/ton
Customer Processing Fee*	$2.00/ton
Environmental Fee	$2.00/ton

**Assessed for all customers paying by cash, check, or credit card for individual loads.*

RATE CHANGES EFFECTIVE OCTOBER 1, 2023
(/departments/sanitation/Pages/Rate-Changes-FY-2023-24.aspx)

Address

1500 Marilla Street

Dallas, TX 75201 (https://www.google.com/maps?q=1500+Marilla+Street)

Tel: **214-670-3111 (tel:2146703111)**

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CWD
CommunityWasteDisposal.com
Since 1984

March 21, 2024

Delilah Mendoza
Executive Assistant to the City Manager
City of Glenn Heights
1938 S. Hampton Rd
Glenn Heights, TX 75154

RE: Notice of Cost Adjustment Effective June 1, 2024

Dear Delilah:

This notice is to inform you of an upcoming cost adjustment effective June 1, 2024. Within the next few weeks CWD will be providing to you the details for this adjustment.

If you have any questions concerning this matter, please feel free to contact Nicole Roemer directly on her mobile phone 972.375.4646

Sincerely,

Chyna Pham-Nguyen
Accounts Receivable Manager

CC: Nicole Roemer
Greg Roemer
Jim Huyck

2010 California Crossing Road
Dallas, Texas 75220-2310
Telephone
972.392.9300 or 817.795.9300
Facsimile
972.392.9301

Every Other Week Recycling				
		Current Rate		**June 1st rate**
Trash/Bulk	$	9.73	$	10.04
Recycle (EOW)	$	3.91	$	4.04
Doorside HHW	$	0.88	$	0.92
TOTAL (*net CWD)*	$	14.52	**$**	**15.00**

Once Per Week Recycling				
		Current Rate		**June 1st rate**
Trash/Bulk	$	9.73	$	10.04
Note 1 Recycle (1xWeek)	$	5.71	$	5.90
Doorside HHW	$	0.88	$	0.92
TOTAL (*net CWD)*	$	16.32	**$**	**16.86**

Note 1 - in 2023 CWD quoted 1xWeek recycling for an additional $1.80, bringing the total recycle charge to $5.71 at that time. CWD plugged $5.71 into the Cost Adjustment Model and produced a June 1, 2024 rate of $5.90

CWD Annual Rate Adjustment + Rate Increase for 1XWeek Recycling

CLIFFORD BLACKWELL, CGFO

CITY MANAGER

Per Section 17 of the Agreement

- All rates charged by CWD will be subject to an Annual CPI/Fuel/Disposal Cost Adjustment
- Effective date of the adjustment is twelve (12) months from the contract date
- CPI change, March 23' 290.556 - March 24' 304.082 = 4.7%
- CNG Fuel change, Avg cost 2023 $2.66 – 2024 $2.15 = -0.51%
- Disposal fee change, 2023 $37.67 – 2024 $38.80 = 3.0%

Breakdown of the CWD Rate

		June 1st rate	
Trash/Bulk	$ 9.73	$ 10.04	
Recycle (EOW)	$ 3.91	$ 4.04	**Customer Rate**
Doorside HHW	$ 0.88	$ 0.92	
TOTAL *(net CWD)*	$ 14.52	**$ 15.00**	**$ 16.50**

Rate Change for the Customer

With No Change in Services

	FROM	TO
Residential Rate	$15.97 Per Month	$16.50 Per Month
Extra Garbage Cart	$ 7.73 Per Month	$ 7.99 Per Month
Extra Recycling Cart	$ 3.27 Per Month	$ 3.41 Per Month

Modifying Services

ADD EVERY WEEK RECYCLING

Breakdown of the CWD Rate

Add 1 x Week Recycling

		June 1st rate	
Trash/Bulk	$ 9.73	$ 10.04	
Recycle (1 x Week)	$ 3.91	$ 5.90	**Customer Rate**
Doorside HHW	$ 0.88	$ 0.92	
TOTAL *(net CWD)*	$ 14.52	**$ 16.86**	**$ 18.55**

Breakdown of the CWD Rate

Add 1 x Week Recycling, remove HHW program

		June 1st rate	
Trash/Bulk	$ 9.73	$ 10.04	
Recycle (1 x Week)	$ 3.91	$ 5.90	**Customer Rate**
Doorside HHW	$ 0.88	$ -	
TOTAL (*net CWD*)	$ 14.52	**$ 15.94**	**$ 17.53**

Questions?

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 9

Discussion regarding water and wastewater rate adjustments. (Clifford Blackwell, City Manager).

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

EXHIBIT A

City of Glenn Heights, Texas
Water and Wastewater Rate Study
Scenario 3 - Water Rates

	FY 2024	FY 2025	FY 2026
Residential Inside			
Minimum Charge			
3/4" or less	$ 20.83	$ 23.02	$ 25.44
1"	52.08	57.56	63.61
1.5"	104.16	115.11	127.21
2"	166.65	184.17	203.53
3"	312.48	345.33	381.63
4"	520.75	575.50	636.00
Volumetric Charge			
0 - 5,000	$ 2.24	$ 2.24	$ 2.24
5,001 - 15,000	3.36	3.36	3.36
15,001+	5.04	5.04	5.04
Residential Outside			
Minimum Charge			
3/4" or less	$ 28.40	$ 31.38	$ 34.67
1"	70.99	78.44	86.66
1.5"	141.99	156.89	173.34
2"	227.17	251.01	277.33
3"	425.93	470.62	519.96
4"	710.00	784.50	866.75
Volumetric Charge			
0 - 5,000	$ 3.15	$ 3.15	$ 3.15
5,001 - 15,000	4.73	4.73	4.73
15,001+	7.10	7.10	7.10
Commercial Inside			
Minimum Charge			
3/4" or less	$ 20.83	$ 23.02	$ 25.44
1"	52.08	57.56	63.61
1.5"	104.16	115.11	127.21
2"	166.65	184.17	203.53
3"	312.48	345.33	381.63
4"	520.75	575.50	636.00
Volumetric Charge			
0 - 5,000	$ 2.24	$ 2.24	$ 2.24
5,001 - 15,000	3.36	3.36	3.36
15,001+	5.04	5.04	5.04

EXHIBIT A

City of Glenn Heights, Texas
Water and Wastewater Rate Study
Scenario 3 - Water Rates

	FY 2024	FY 2025	FY 2026
Commercial Outside			
Minimum Charge			
3/4" or less	$ 28.40	$ 31.38	$ 34.67
1"	70.99	78.44	86.66
1.5"	141.99	156.89	173.34
2"	227.17	251.01	277.33
3"	425.93	470.62	519.96
4"	710.00	784.50	866.75
Volumetric Charge			
0 - 5,000	$ 3.15	$ 3.15	$ 3.15
5,001 - 15,000	4.73	4.73	4.73
15,001+	7.10	7.10	7.10
RV Park			
Minimum Charge			
3/4" or less	$ 20.83	$ 23.02	$ 25.44
1"	52.08	57.56	63.61
1.5"	104.16	115.11	127.21
2"	166.65	184.17	203.53
3"	312.48	345.33	381.63
4"	520.75	575.50	636.00
Volumetric Charge			
0 - 5,000	$ 2.24	$ 2.24	$ 2.24
5,001 - 15,000	3.36	3.36	3.36
15,001+	5.04	5.04	5.04
City Water			
Minimum Charge			
3/4" or less	$ -	$ -	$ -
1"	-	-	-
1.5"	-	-	-
2"	-	-	-
3"	-	-	-
4"	-	-	-
Volumetric Charge			
All	$ -	$ -	$ -

EXHIBIT A

City of Glenn Heights, Texas
Water and Wastewater Rate Study
Scenario 3 - Water Rates

	FY 2024	FY 2025	FY 2026
Residential Irrigation			
Minimum Charge			
3/4" or less	$ 10.42	$ 11.51	$ 12.72
1"	26.02	28.74	31.76
1.5"	52.07	57.52	63.57
2"	83.29	92.00	101.67
3"	156.19	172.53	190.67
4"	260.50	287.75	318.00
Volumetric Charge			
0 - 5,000	$ 3.67	$ 3.67	$ 3.67
5,001 - 15,000	5.51	5.51	5.51
15,001+	8.27	8.27	8.27
Commercial Irrigation			
Minimum Charge			
3/4" or less	$ 10.42	$ 11.51	$ 12.72
1"	26.02	28.74	31.76
1.5"	52.07	57.52	63.57
2"	83.29	92.00	101.67
3"	156.19	172.53	190.67
4"	260.50	287.75	318.00
Volumetric Charge			
0 - 5,000	$ 3.67	$ 3.67	$ 3.67
5,001 - 15,000	5.51	5.51	5.51
15,001+	8.27	8.27	8.27
City Irrigation			
Minimum Charge			
3/4" or less	$ -	$ -	$ -
1"	-	-	-
1.5"	-	-	-
2"	-	-	-
3"	-	-	-
4"	-	-	-
Volumetric Charge			
All	$ -	$ -	$ -

EXHIBIT B

City of Glenn Heights, Texas
Water and Wastewater Rate Study
Scenario 3 - Wastewater Rates

	FY 2024	FY 2025	FY 2026
Residential Inside			
Minimum Charge			
3/4" or less	$ 39.06	$ 45.31	$ 52.56
1"	97.63	113.25	131.37
1.5"	195.27	226.52	262.77
2"	312.43	362.42	420.41
3"	585.81	679.55	788.28
4"	976.50	1,132.75	1,314.00
Volumetric Charge			
All	$ 7.24	$ 8.40	$ 9.74
Commercial Inside			
Minimum Charge			
3/4" or less	$ 39.06	$ 45.31	$ 52.56
1"	97.63	113.25	131.37
1.5"	195.27	226.52	262.77
2"	312.43	362.42	420.41
3"	585.81	679.55	788.28
4"	976.50	1,132.75	1,314.00
Volumetric Charge			
All	$ 7.24	$ 8.40	$ 9.74
Outside			
Minimum Charge			
3/4" or less	$ 44.92	$ 52.11	$ 60.45
1"	112.28	130.25	151.10
1.5"	224.55	260.49	302.18
2"	359.29	416.80	483.51
3"	673.65	781.48	906.55
4"	1,122.63	1,302.32	1,510.75
Volumetric Charge			
All	$ 8.32	$ 9.65	$ 11.19

EXHIBIT B

City of Glenn Heights, Texas
Water and Wastewater Rate Study
Scenario 3 - Wastewater Rates

	FY 2024	FY 2025	FY 2026
RV Park			
Minimum Charge			
3/4" or less	$ -	$ -	$ -
1"	-	-	-
1.5"	-	-	-
2"	227.31	263.68	305.87
3"	-	-	-
4"	-	-	-
Volumetric Charge			
All	$ 5.27	$ 6.11	$ 7.09
2 Mtr			
Minimum Charge			
3/4" or less	$ 39.06	$ 45.31	$ 52.56
1"	97.63	113.25	131.37
1.5"	195.27	226.52	262.77
2"	312.43	362.42	420.41
3"	585.81	679.55	788.28
4"	976.50	1,132.75	1,314.00
Volumetric Charge			
All	$ 7.24	$ 8.40	$ 9.74
City			
Minimum Charge			
Base	$ -	$ -	$ -
Volumetric Charge			
All	$ -	$ -	$ -

Water and Wastewater Rate Adjustments

CLIFFORD BLACKWELL, CGFO

CITY MANAGER

April 2023

GLENN HEIGHTS, TEXAS
WATER & WASTEWATER RATE STUDY

NewGen Strategies & Solutions

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MAIN COST DRIVERS

Capital Projects

- $29.5 Million Total Projects over Next 5-Years
- Dramatic Construction Cost Escalation

Wholesale Costs

- Approximately 79% of Total Expenses
- TRA Capital Plan of $154.5 Million Total Projects over Next 5-Years

Inflation

- Adjusting for Current Trends
- Later Years Returning to Normal Trends

Last Rate Change = October 2010

- Small Modification to 2nd Tier in 2021

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Total Rate Revenues by Scenario

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Revenue Requirement	$ 8,297,961	$ 8,687,441	$ 10,319,831	$ 11,430,061	$ 14,159,008	**$ 52,894,301**
Current Rates	$ 7,264,931	$ 7,379,906	$ 7,494,881	$ 7,609,857	$ 7,724,832	**$ 37,474,407**
Scenario 1	8,230,884	9,868,344	11,103,836	12,598,119	14,378,372	**56,179,555**
Scenario 2	8,206,360	9,932,891	11,214,388	12,699,824	14,387,499	**56,440,963**
Scenario 3	8,192,977	9,948,319	11,218,376	12,689,573	14,397,601	**56,446,847**
Scenario 4	8,229,109	9,884,994	11,144,904	12,628,333	14,379,893	**56,267,234**
Scenario 5	8,203,499	9,921,334	11,183,274	12,661,695	14,397,320	**56,367,122**

3 Year Rate Adjustment Comparison

	FY 2024		FY 2025		FY 2026
Residential Water Inside					
3/4" meter	$ 20.83	11%	$ 23.02	11%	$ 25.44
Volumetric Charge					
0 - 5,000	$ 2.24	--	$ 2.24	--	$ 2.24
5,001 - 15,000	$ 3.36	--	$ 3.36	--	$ 3.36
15,001+	$ 5.04	--	$ 5.04	--	$ 5.04
Residential Sewer Inside					
3/4" meter	$ 39.06	16%	$ 45.31	16%	$ 52.56
Volumetric Charge					
All gallons	$ 7.24	16%	$ 8.40	16%	$ 9.74

Old Rates vs New Rates

CURRENT RATES

		RATE
WATER		
Meter Size	**3/4-Inch**	
	Base Charge	$20.83
	Water Volume	
	0 - 5,000	$2.24/1000 gal.
	5,001 - 15,000	$3.36/1000 gal.
	Over 15,000	$5.04/1000 gal.
WASTEWATER		
Meter Size	**3/4-Inch**	
	Base Charge	$39.06
	Wastewater Volume	
	Total Volume	$7.24/1000 gal.
IRRIGATION		
Meter Size	**3/4-Inch**	
	Base Charge	$10.42
	Water Volume	
	0 - 5,000	$3.67/1000 gal.
	5,001 - 15,000	$5.51/1000 gal.
	Over 15,000	$8.27/1000 gal.

PROPOSED RATES FY2025

		RATE
WATER		
Meter Size	**3/4-Inch**	
	Base Charge	$23.02
	Water Volume	
	0 - 5,000	$2.24/1000 gal.
	5,001 - 15,000	$3.36/1000 gal.
	Over 15,000	$5.04/1000 gal.
WASTEWATER		
Meter Size	**3/4-Inch**	
	Base Charge	$45.31
	Wastewater Volume	
	Total Volume	$8.40/1000 gal.
IRRIGATION		
Meter Size	**3/4-Inch**	
	Base Charge	$11.51
	Water Volume	
	0 - 5,000	$3.67/1000 gal.
	5,001 - 15,000	$5.51/1000 gal.
	Over 15,000	$8.27/1000 gal.

Fiscal Impact to Customers

Statement

BASED ON AVERAGE USAGE OCT 23' - APRI 24'

CURRENT METER ACTIVITY		
Meter		**Usage**
215XXXXX	RES	5
215XXXXX	IRR	2

TOTAL CHARGES	CURRENT RATES	NEW RATES	DIFF
WATER CHARGES	$ 32.03	$ 34.22	$ 2.19
SEWER CHARGES	$ 75.26	$ 87.31	12.05
IRRIGATION	$ 17.76	$ 18.85	1.09
DRAINAGE	5.08	5.08	-
GARBAGE	16.50	16.50	-
SALES TAX	1.36	1.36	-
			-
PAST DUE AMOUNT:	$ -	$ -	$ -

AMOUNT DUE			
CURRENT BILL	**$147.99**	**$163.32**	**$15.33**

Fiscal Impact to Customers

Statement

BASED ON SUMMER MONTHS AVERAGE USAGE

CURRENT METER ACTIVITY		
Meter		**Usage**
215XXXXX	RES	7
215XXXXX	IRR	8

TOTAL CHARGES	CURRENT RATES	NEW RATES	DIFF
WATER CHARGES	$ 38.75	$ 40.94	$ 2.19
SEWER CHARGES	$ 89.74	$ 104.11	14.37
IRRIGATION	$ 45.30	$ 46.39	1.09
DRAINAGE	5.08	5.08	-
GARBAGE	16.50	16.50	-
SALES TAX	1.36	1.36	-
			-
PAST DUE AMOUNT:	$ -	$ -	$ -

AMOUNT DUE			
CURRENT BILL	**$196.73**	**$214.38**	**$17.65**

Questions?

AGENDA SUMMARY SHEET
May 21, 2024

AGENDA, ITEM 10

Discuss and take action on Resolution R-11-24, a Resolution of the City Council of the City of Glenn Heights, Texas accepting and authorizing the City Manager to execute a contract with Canary Construction, Inc., for construction of the Top of the Hill Water Distribution Improvements Project (RFB 2024-03). (Parviz Pourazizian, Director of Planning and Development Services)

Motion	
Second	
For	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Against	Brown, Garrett, Mosley, Bruton, Hale, Lightfoot, Benford
Abstain	
Approve/ Deny/ Table	

CITY OF GLENN HEIGHTS
CITY COUNCIL REPORT

Date: May 21, 2024

SUBJECT

The City Council will consider a resolution to award a contract with Canary Construction Inc, for the construction of the Top of the Hill Farms water distribution improvements Project (RFB 2024-03)

DISCUSSION / BACKGROUND

The City administration solicited (RFB 24-03), received, and reviewed three bids to construct the Top of the Hill Farms water distribution improvements. It has been determined that Canary Construction Inc., a Texas corporation registered to do business in the State of Texas, submitted the lowest most responsible bid in the amount of $1,080,550.00.

On April 8, 2024, City staff advertised (RFB 24-03) for the Top of the Hill Farms water distribution improvements. All digital project plans, specifications, and contract documents were made available. The project bidding closed on Monday, May 3, 2024, and all bids were read aloud. Three bids were received, and Canary Construction Inc. is the lowest qualified bidder.

This project has been divided into two phases. Phase one involves water improvements, including replacing existing three and four-inch waterlines with eight-inch lines, providing fire protection, and replacing an old sanitary sewer manhole. Phase two, which will start after the completion of the first phase, will involve pavement improvements, including asphalt milling and full-depth rehabilitation.

PRIOR COUNCIL OR BOARD ACTION

- The City Council previously approved the allocation of the funds with our 2023-2024 budget.

- The City Council previously awarded the design contract to “Dikita Engineering”.

PUBLIC CONTACT

Not applicable.

FINANCIAL IMPACT

Not applicable.

RECOMMENDATION / ALTERNATIVES

Staff recommends approval of R-11-24 to award a contract for the construction of the Top of Hill Farms water distribution improvements to Canary Construction Inc., a Texas Corporation company registered to do business in the State of Texas, in the amount of $1,080,550.00, which was submitted as the lowest most responsible bid.

ATTACHMENTS

1. Resolution R-11-24
2. Project Plan
3. RFB 2024-03 Bid Tabulation
4. Presentation - Agreement Contract Award- Canary Construction

PREPARED BY

Parviz Pourazizian, Director of Development Services

REVIEWED BY

Brandi Brown, City Secretary

CITY OF GLENN HEIGHTS, TEXAS

RESOLUTION NO. R-11-24

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS ACCEPTING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH CANARY CONSTRUCTION, INC., FOR CONSTRUCTION OF THE TOP OF THE HILL WATER DISTRIBUTION IMPROVEMENTS PROJECT (RFB 2024-03); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, City administration, having solicited, received, and reviewed the bids to construct the Top Of The Hill water distribution improvements Project (RFB 2024-03) (the "Project"), has determined that Canary Construction, Inc. , a Texas Corporation company registered to do business in the State of Texas, has submitted the lowest most responsible bid in an amount of $1,080,550.00, and recommends awarding a contract for the Project to said bidder; and

WHEREAS, the City Council of the City of Glenn Heights, Texas, finds it to be in the public interest to accept the recommendation of the City administration and authorize the above described contract.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLENN HEIGHTS, TEXAS THAT:

SECTION 1. The City Council hereby accepts and approves a contract with Canary Construction, Inc., in the amount of $1,080,550.00 for the Top Of The Hill Water Distribution Improvements Project (RFB 2024-03) and authorizes the City Manager to execute the contract on the City's behalf subject to applicable state laws, city policies, and, in the event change order(s) result in an increase in the contract amount, subject to the availability of funds for such purpose, to negotiate and sign such change order(s) to said contract as the City Manager determines to be in the best interest of the City.

SECTION 2. This Resolution shall become effective immediately upon passage.

PASSED AND APPROVED THIS 21st DAY OF MAY 2024.

APPROVED:

_____

Sonja A. Brown, Mayor

ATTEST:

_____

Brandi Brown, City Secretary

APPROVED AS TO FORM:

_____

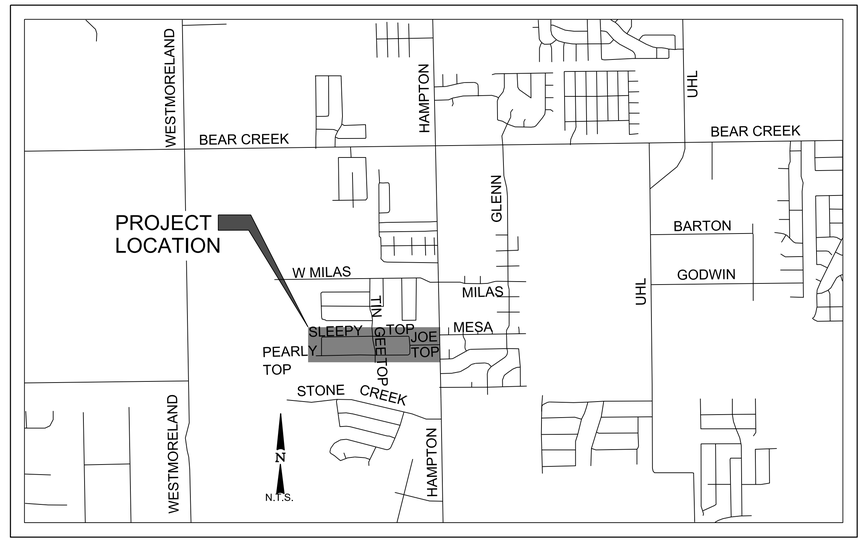
David Berman, City Attorney

PLANS FOR

CDBG PROJECT 2024-2025

TOP OF THE HILL SUBDIVISION
CITY OF GLENN HEIGHTS, TEXAS
WATER DISTRIBUTION IMPROVEMENTS

DALLAS COUNTY, TEXAS, DISTRICT 3
PLANNING AND DEVELOPMENT DEPARTMENT
COMMUNITY DEVELOPMENT BLOCK GRANT



VICINITY MAP

SHEET INDEX	SHEET #
COVER SHEET	1
GENERAL NOTES	2
KEY MAP	3
WATER PLAN-1	4
WATER PLAN-2	5
WATER PLAN-3	6
WATER PLAN-4	7
WATER PLAN-5	8
WATER PLAN-6	9
WATER PLAN-7	10
WATER DETAILS-1	11
WATER DETAILS-2	12

Know what's **below.**
Call before you dig.

* CONTRACTOR TO CALL CITY OF GLENN HEIGHTS PUBLIC WORK MIN. 72 HOURS BEFORE CONSTRUCTION STARTS TO SCHEDULE PRE-CON MEETING.

* CONTRACTOR IS RESPONSIBLE TO VERIFY THE LOCATION OF ALL UNDERGROUND UTILITIES PRIOR TO DIGGING.

* FOR CONSTRUCTION DETAILS AND SPECIFICATION REFER TO THE MOST UP TO DATE INFORMATION FROM NCTCOG PUBLIC WORK SPECIFICATIONS.

Released for review and preliminary bidding - NOT FOR CONSTRUCTION
Under direction of project engineer,
"David" Farhad Tayyari, P.E. # 83121

March 13, 2024

MAYOR
SONJA A. BROWN

COUNCIL

Mayor Pro Tem	Harry A. Garrett
Position 1	Sheron Mosley
Position 3	Travis Bruton
Position 4	Stephanne Hale
Position 5	Laymond M. Lightfood
Position 6	Cornel Benford II

PREPARED BY:

DIKITA
1420 W Mockingbird Lane
Suite 600, Dallas TX 75247
FIRM REG No: F-3667 Tel # 214.634.8844

PREPARED BY:
DIKITA ENTERPRISES, INC. — "David" Farhad Tayyari, P.E. — DATE

DALLAS COUNTY CDBG/PUBLIC WORKS
CDBG PROJECT MANAGER — Motasem Aljaafreh, M.E., P.E. — DATE

$USER$ $TIME$ $DATE$ $MODELNAME$
D:\Profile\man\Desktop\32702-TopOfTheHill\DGN\Sheet\1-Top of the Hills-Water-Cover-dt.dgn

NOTES:

1. All references to "City" shall mean " City of Glenn Heights".

2. All construction shall be in accordance with the City of Glenn Heights and North Central Texas Council of Government (NCTCOG) construction standards unless stated otherwise.

WATER

1. Construction of water distribution lines and services shall conform to minimum requirements of the Texas Commission on Environmental Quality, most recent editions, NCTCOG Standards and City of Glenn Heights requirements.

2. Contractor shall provide all “As Built” field sketches to City prior to Final Payment. (Not a pay item)

3. Contractor has three options available when replacing the existing waterlines:

Option I- Replace a existing line with the new PVC line in the same trench. Must maintain water service to residents using a temporary 3-inch (minimum) line during the water line construction.
Option II- Replace the existing lines by installing the new PVC lines in a separate trench minimum 30” from the existing line and staying between 3-8 feet from back of existing curbs. The existing water lines may be used until the final connections service is completed.
Option III- Pipe bursting the existing lines by the trenchless method and using the polyethylene pipes. Temporary water lines must be provided for continuous service to residents.

Contractor may be authorized to use any or all methods as needed for different locations to achieve the objective of replacing the existing water lines. Contractor must specify the use of the intended methods on a special page provided in the contract document. Divinations during construction phase must be approved by city prior to construction.

4. The location of existing water lines, services and other utilities shown on plans are approximate. Contractor shall be responsible for locating all public and franchise utilities prior to excavating.

5. Contractor shall be responsible for the removal and replacement of any or all public and private irrigation systems, drainage, landscaping and other appurtenances which are damaged or must be moved in order to complete construction of the improvements specified. (Not a separate pay item).

6. Water main installed by other than open cut shall be an AWWA approved material. Water main installed by open cut shall be PVC, C900 DR-14 and blue in color. Majority of the existing water lies are ductile iron pipes.

7. All 6”, 8”, and 12" Gate Valves shall be Mueller Resilient Seat (A-2370Series) or approved equal.

8. All Fire Hydrant shall be Muller Centurion Model A-423 or approved equal. Hose/pumper nozzles of fire Hydrants shall be 18” above the top of the curb, or finished grade, and shall face the street. Fire Hydrants shall not be placed less than 3 feet and more than 8 feet behind the curb. Fire hydrant may not be placed within sidewalks. All fire hydrants shall be painted as approved by City of Glenn Heights. Exact location of fire hydrants must be as specified by City.

9. Fire hydrants payment shall be made by each per specified BID ITEM. The Fire hydrant BID ITEM shall includes the fire hydrant assembly, all the required fittings from the main line to the hydrant, 6-inch PVC pipe, 6" gate valve, installation, and painting of the hydrant.

10. Contractor shall salvage all removed fire hydrants and deliver to the city's Public Works Building located at 2118 South Uhl Road, Glenn Heights, Texas.

11. All residential service lines shall be 1-inch with 3/4" bullhead splitters (where appl icable). Existing residential water service lines shall be replaced with Polyethylene (PE) pressure pipe with compression fitting per the referenced standards as stated in NCTCOG Construction Standards and the manufacturers directions. New service lines shall be installed from the new water mains to existing water meters. All valves to meters shall be inside the meter box. Service line must not be spliced between main and water meter.

13. Contractor must provide continuous water service to residents except when connections are being made or repairs are being done. In any case, the service interruptions shall not exceed 2 hours. It shall be Contractor's responsibility to notify affected residents 24 hours in advance of any service interruption.

14. All PVC connections at bends/branches of tees shall be fitted with EBBA Iron Restrainers series 2000pv or approved equal.

15. All fittings shall have thrust blocking per NCTCOG Standards.

16. All bolts and nuts installed in water system must be made of stainless steel. All cast iron fittings must be wrapped in protective material as per NCTCOG standards.. All brass fittings for corporation cock, curb stops, etc. are to be muller or approved equal.

17. All water lines shall be sterilized and hydrostatically tested per NCTCOG standards and specifications after service lines are installed, but prior to connecting meters. The City will take samples and deliver to the lab for testing. The City will be responsible to pay for the testing. If the samples do not pass the lab tests, the contractor shall sterilize the lines that did not pass and pay for the retesting fees.

18. Location of proposed fittings (bends,crosses, tees, elbow, etc.) as indicated on plans are approximate. Contractor shall be responsible to provide and install standard fittings as needed to achieve the objectives. All fittings shall be considered as subsidiary to pipe installation bid item and shall not be considered as separate pay item.

19. Temporary disinfection/sampling taps (3/4-inch diameter) must be installed on new water mains in order to facilitate the injection of chlorinated water for disinfection and collection of samples for water quality sampling and approval prior to placing the water main into service. Fire hydrants shall not be used as sampling points. The location of sampling taps shall be provided by Contractor as approved by the City. The location of the tap must be on the new water immediately downstream of the new gate valve located at the initial connection to existing water main. Sampling taps are also required at the ends of new water main (not to exceed 1000 ft). Following successful testing, disinfection/sampling taps shall be removed or replaced with corporation stop closed and a threaded cap installed on the outlet.

20. Main line curves may be achieved by pipe deflection. Pipe deflection angles may not exceed 80% of manufacturer's recommended maximum deflection.

21. All existing water lines to be abandoned shall be cut and plugged. Cutting and plugging is subsidiary to water installation. (Not a pay item)

22. Adequate existing driveways access shall be maintained during construction.

23. Product manufacture's names and or model number used herein to set a standard of quality and are not intended to be restraint of trade or prevent submittals of other manufacturers products of equal quality.

24. Excess materials shall be hauled away each day and may not be allowed to accumulate.

25. Contractor shall be responsible for protecting all street signs (speed limits, street name, stop signs, etc.) during the construction activities. All removal and reinstallations due to conflict with the work shall be Contractor's responsibility and shall be considered a subsidiary to water line installation work.

26. Contractor shall always maintain adequate drainage.

27. Contractor shall be responsible for reconstructing the affected driveways to match the existing condition. The extent of concrete work will be decided in the field and must be approved by the city. In some cases, the driveway reconstruction may include replacing the existing curb and gutter. (driveway pay item)

28. In areas where the existing driveway crosses over a drainage conduit, the City will pay contractor based on concrete driveway bid items. Any removal and replacement of the drainage conduit shall be considered as a subsidiary item.

29. Traffic Control plan shall be prepared by Contractor and submitted to the City for approval. This is a pay item and the payment shall be made by percentage of work completed. Contractor shall provide and maintain all warning and safety devices as required by the City.

30. It is Contractor’s responsibility to provide a safe working environment, including compliance with OSHA. Contractor has shall design (registered Engineer) and use trench shoring system or trench shield box.

31. Contractor shall restore all disturbed areas and establish positive drainage to conform to the existing slope (not a separate Pay item.)

32. The contractor is responsible for clearing, grubbing, hauling of general clean up of the construction site (not a separate pay item).

33. All disturbed area to be sodded to match existing. All landscaped areas to be restored to pre-construction condition or better to the satisfaction of City.

34. Project sign shall be installed prior to construction activities at the entrance of the subdivision (within 100 feet west of Hampton Road). See Project Sign details this sheet.

35. Service lines shall be 1" diameter from the proposed water main to the bullhead junction. Contractor shall field verify location of water meters prior to service line installation.

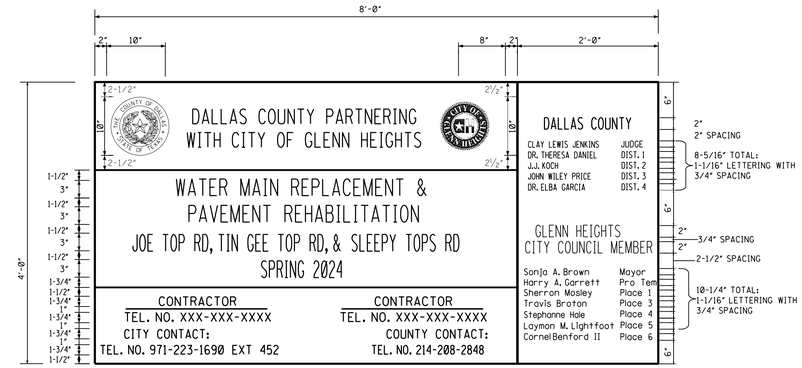
Concrete Mix

36. Concrete for curb, gutter, driveway, sidewalk and ADA ramps shall be class “C’ concrete having a minimum compressive strength of 4,000 pounds per square inch at 28 days. Slump shall not exceed four (4) inches. Only clear curing compound shall be used. Contractor shall submit concrete mix design to the City for approval.

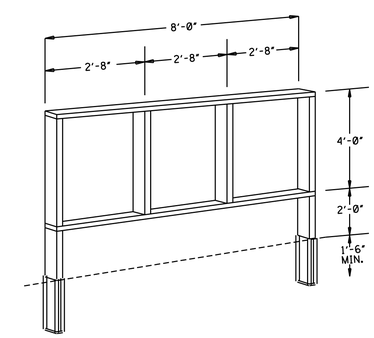
Flowable Fill:

37. Concrete for flowable backfill shall have the following characteristics:

a. The mixture shall consist of cement, optional fly ash, sand, water, and air entraining admixture.
b. It shall be batched at a ready-mix plant and delivered in a concrete mixer truck.
c. Have a high slump (10-12 inches)
d. It must be pumpable
e. The maximum strength target shall be about 100+/-20 in 28 days.
f. The cement shall be ASTM C150, Type I with a range of 40 to 100 lbs per cubic yard, unless otherwise specified.
g. The water shall be potable and will be used as needed.
h. Air entraining admixture shall be in the range of 12-18.5%
i. Suggested mix per one cubic yard will be: 100 lbs Cement, 250-300 lbs fly Ash, 2,800-3,000 lbs fine aggregates (sand), 55 gallons (approx.) water.
j. Contractor shall provide the mix design to the City for approval.
k. The cost is considered as a subsidiary to the cost of the water line construction. (Not a separate pay item)



PROJECT SIGN DETAIL



SIGN FRAME DETAIL

N.T.S.

NOTES:

1. LETTERING - HELVETICA REGULAR 1-1/16", 1-1/2", 2", 2-1/2", 3" & 5" SIZES. USE PREMANUFACTURED VINYL, DARK BLUE.

2. USE BOLD LETTERING 1-1/16" HIGH AND SPACE APART FOR COUNCIL MEMBER NAMES AND DISTRICT NUMBERS. USE 2" LETTERING FOR THE TITLE "FARMERS BRANCH CITY COUNCIL" & "DALLAS COUNTY".

3. SIGN PANEL SHALL BE 1/2" LAMINATED DUOLOX MASONITE OR 1/2" MARINE PLYWOOD.

4. FRAME SHALL BE 2" x 4" STOCK.

5. POST SHALL BE 4" x 6" TREATED LUMBER.

6. PAINT SHALL BE:
FRAME TO BE PAINTED "WHITE".
PAINT BACKGROUND OF SIGN "WHITE".
PAINT MESSAGE OF SIGN "BLUE".
ALL PAINT TO BE "EXTERIOR TYPE".

7. 6" SIDE SHALL BE PARALLEL TO ROADWAY.

8. CONTRACTOR SHALL REMOVE THE SIGN UPON THE COMPLETION OF THE PROJECT.

Released for interim review purposes only
Under direction of project engineer,
Farhad "David" Tayyari, P.E. # 83121

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DIKITA
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1420 W Mockingbird Lane
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Tel # 214.634.8844

TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

GENERAL NOTES

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
DT	IA	MAR 2024				

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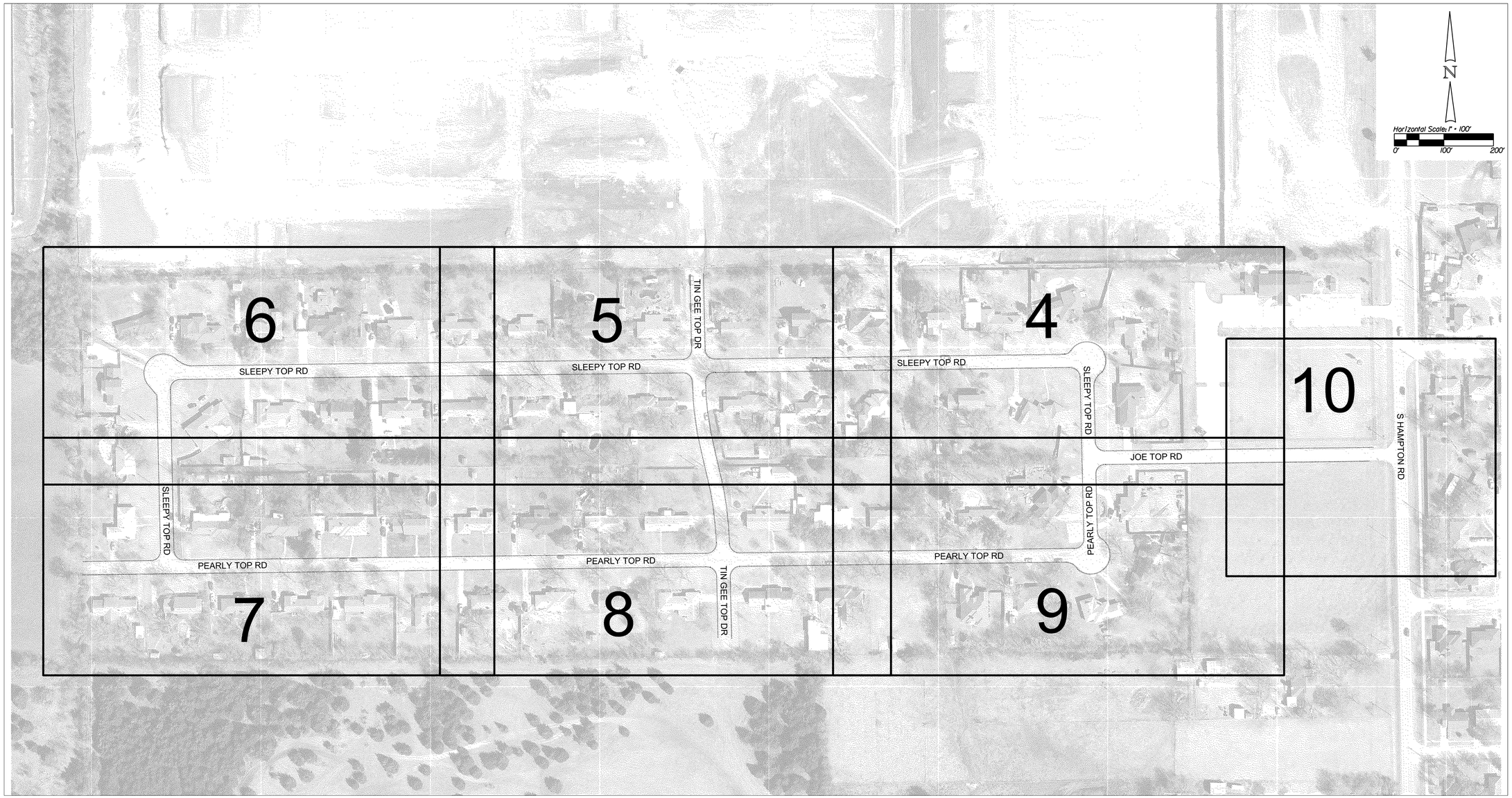
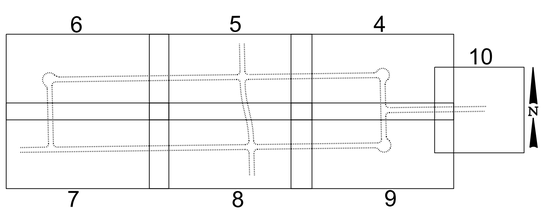


PROJECT KEY MAP



KEY MAP

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TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

KEY MAP

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
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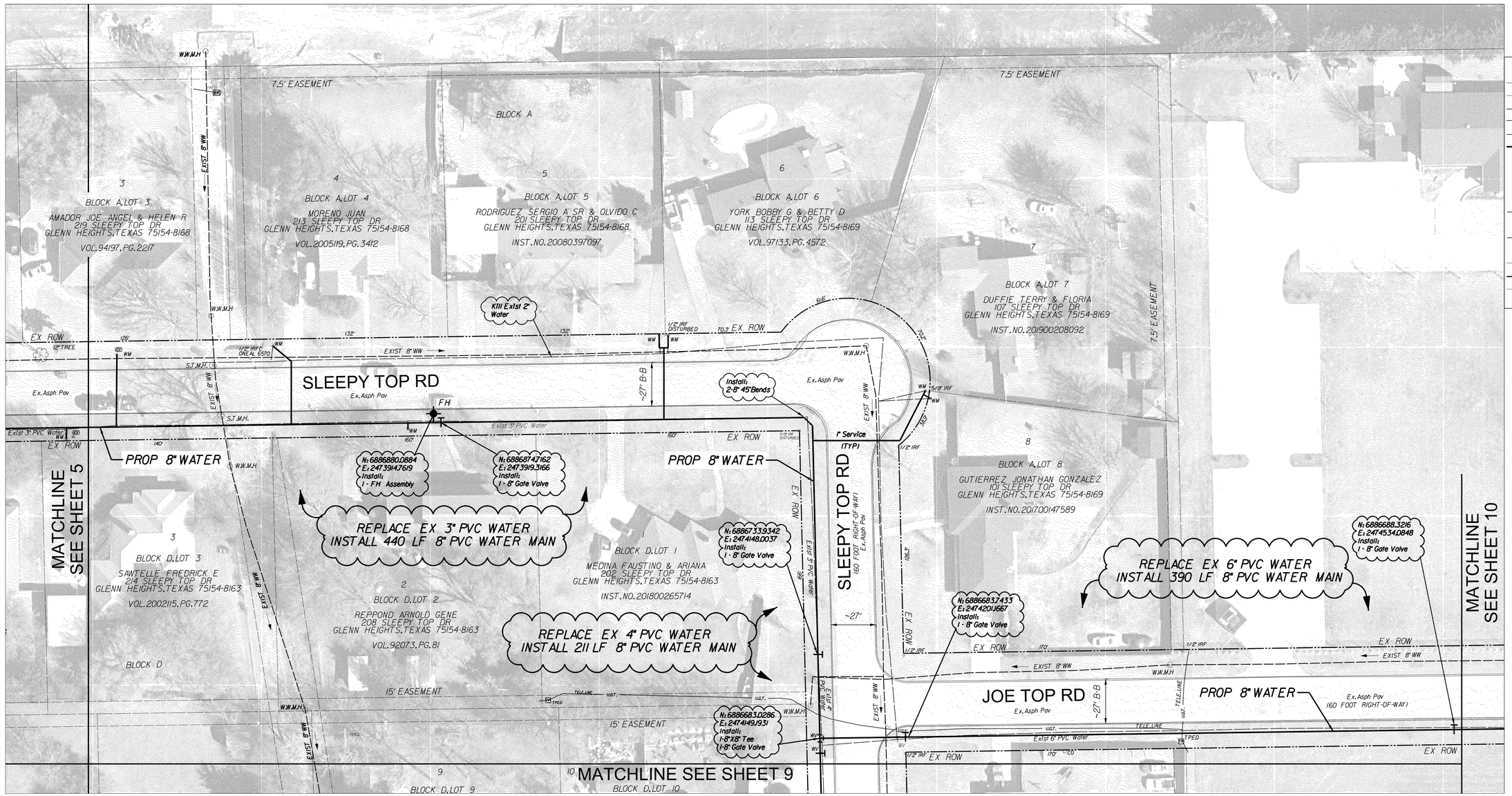
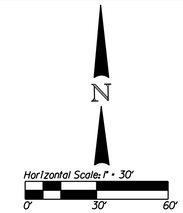
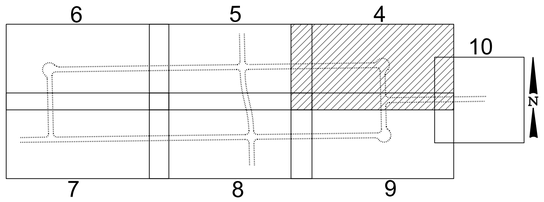




LEGEND

- EX BACK OF CURB
- EX CURB FACE
- EX 3"/4" WATER
- EX 8" WATER
- EX WASTEWATER
- PROP WATER
- FH — EX FIRE HYDRANT
- FH — PROP FIRE HYDRANT
- EX WATER VALVE
- PROP GATE VALVE
- OH — EX OVERHEAD POWER/COMM LINE
- U.G.T. — EX UNDER GROUND TELE LINE
- PROPERTY LINE
- RIGHT-OF-WAY LINE
- EASEMENT



KEY MAP

Control Point/Benchmark No. 100

"X"cut on back of concrete curb on the south side of the Pearly Top Dr., +/- 440' southeast of the centerline intersection of Pearly Top Rd. and Tin Gee Top Dr., 10.5' north of a concrete headwall and 8.9' west of a storm manhole.

N 6886490.34
E 2473873.69
Z 665.16'

Control Point/Benchmark No. 101

"X"cut on back of concrete curb, center of radius, located at the southwest corner of the intersection of Pearly Top Rd. and Tin Gee Top Dr.

N 6886483.11
E 2473407.69
Z 668.72'

Control Point/Benchmark No. 102

"X"cut on back of concrete curb on the north side of Sleep Top Rd., +/- 422' northeast of the centerline intersection of Sleep Top Rd. and Tin Gee Top Dr., 11.3' south of the southeast corner of a concrete headwall and 25.7' east of a storm manhole.

N 6886907.90
E 2473806.48
Z 667.46'

Control Point/Benchmark No. 103

"X"cut on back of concrete curb on the north side of Sleep Top Rd., +/- 217' northwest of the centerline intersection of Sleepy Top Rd/Pearly Top Rd. and Joe Top Rd., +/- 314' east of the southeast corner of a concrete headwall located on the north side of Sleep Top Rd. and 55.5' southwest of a sanitary manhole

N 6886912.72
E 2474122.55
Z 669.27'

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TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

SLEEPY TOP RD, JOE TOP RD

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
DT	IA	MAR 2024	1"=30'			

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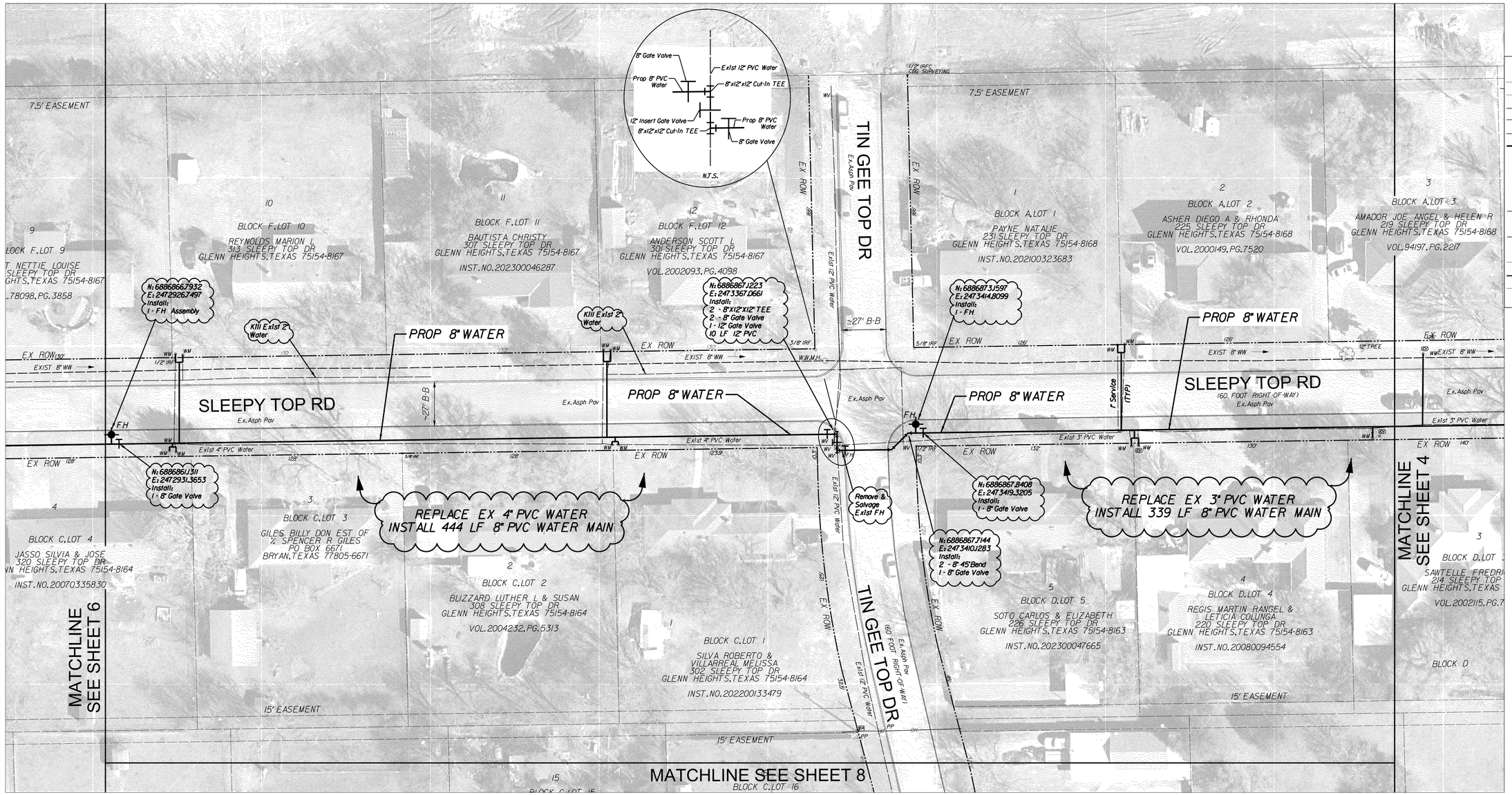

N

Horizontal Scale: 1" = 30'

0' 30' 60'

LEGEND

- EX BACK OF CURB
- EX CURB FACE
- EX 3"/4" WATER
- EX 8" WATER
- EX WASTEWATER
- PROP WATER
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- FH PROP FIRE HYDRANT
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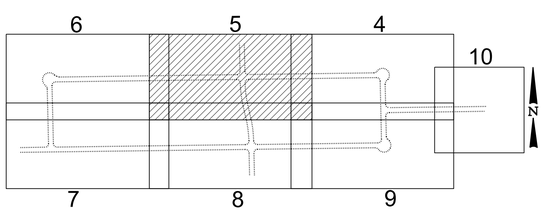

KEY MAP

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Under direction of project engineer,
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TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

SLEEPY TOP RD, TIN GEE TOP DR

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
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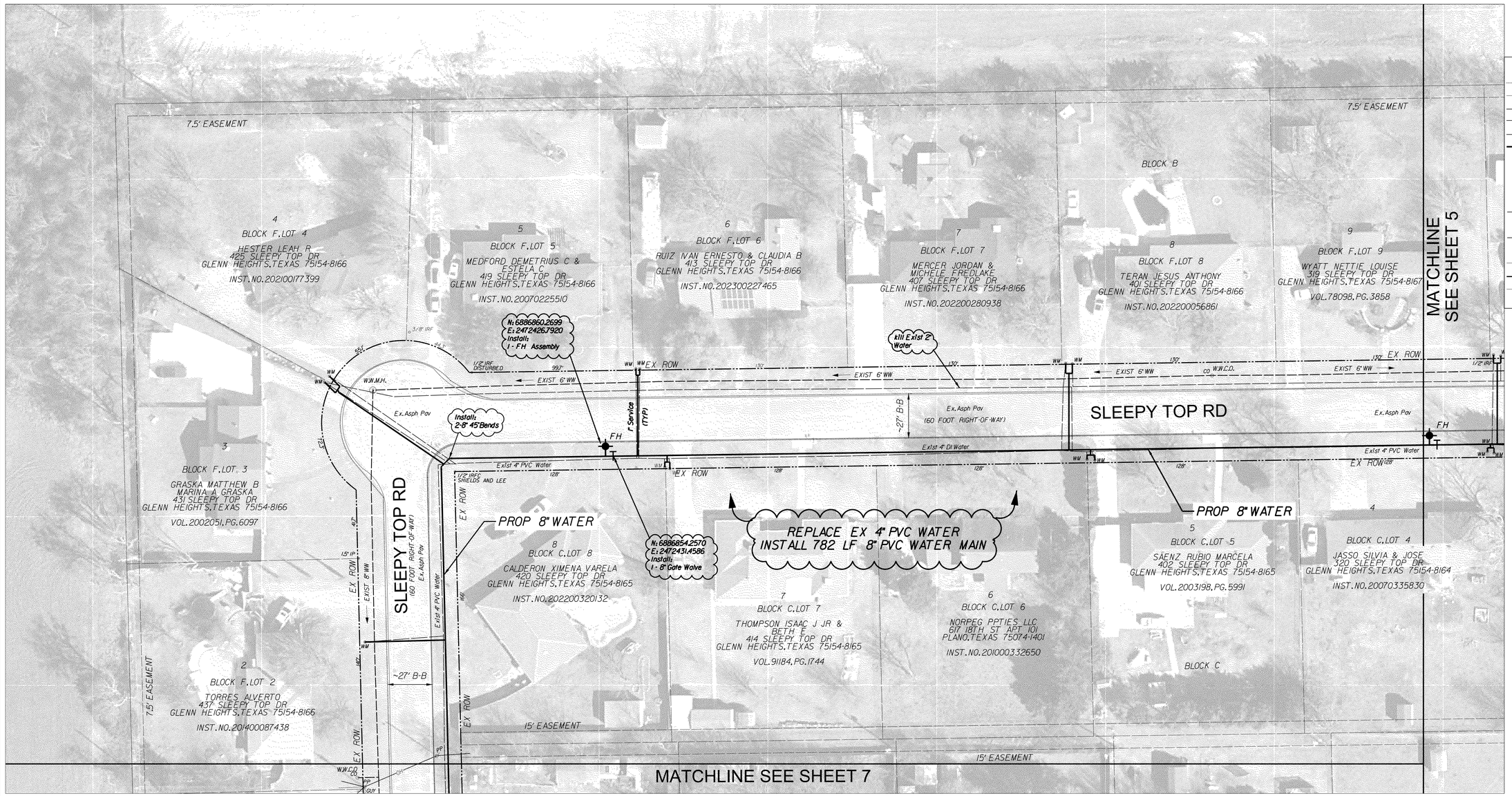

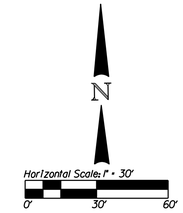

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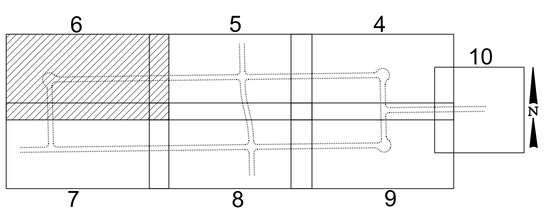

KEY MAP

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12

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FIRM REG No: F-3667

TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

SLEEPY TOP RD

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
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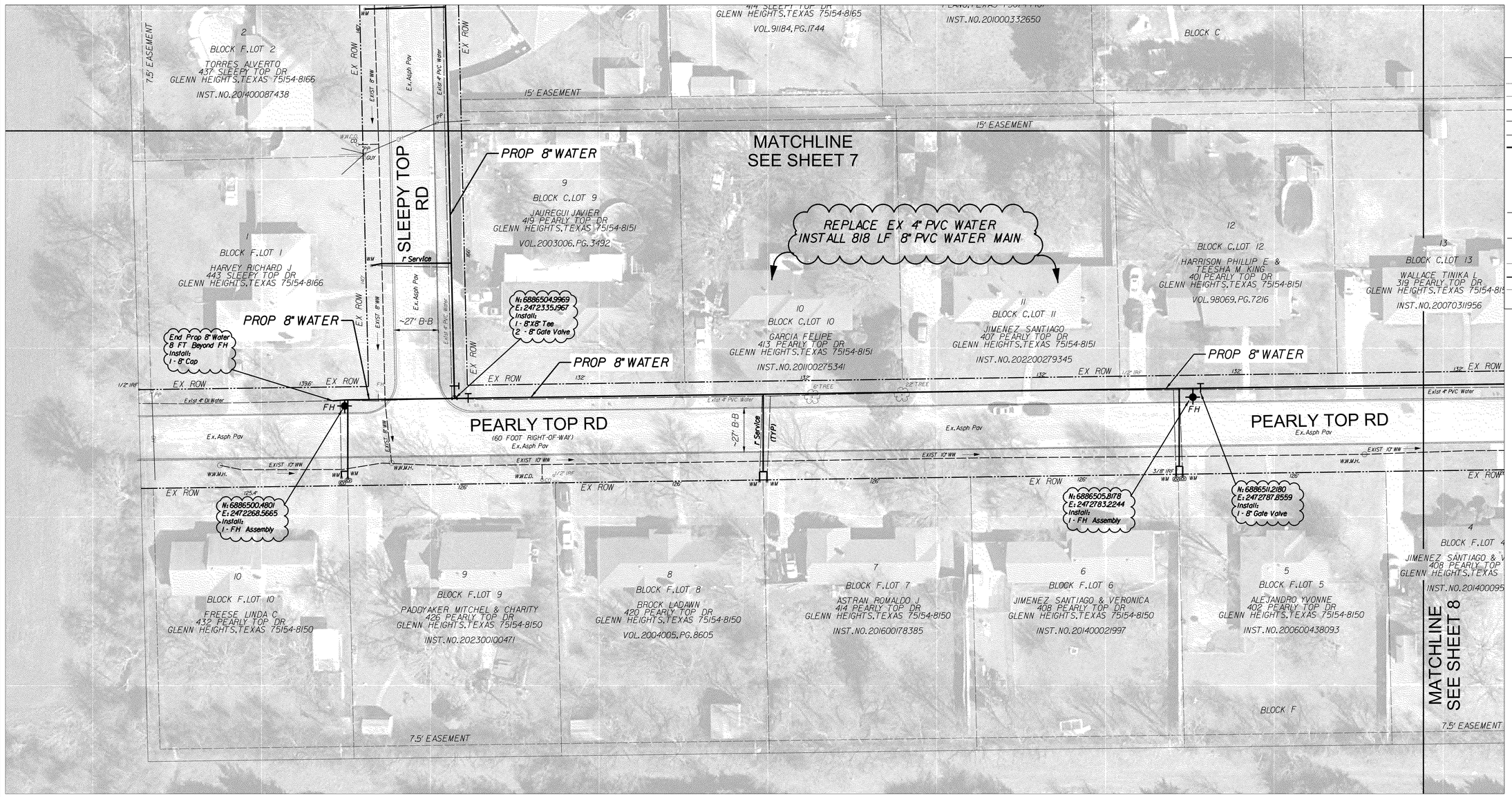

Horizontal Scale: 1" = 30'
0' 30' 60'

N

LEGEND

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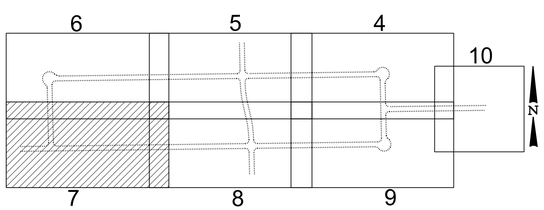

KEY MAP

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7
12

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1420 W Mockingbird Lane
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TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

SLEEPY TOP RD, PEARLY TOP RD

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
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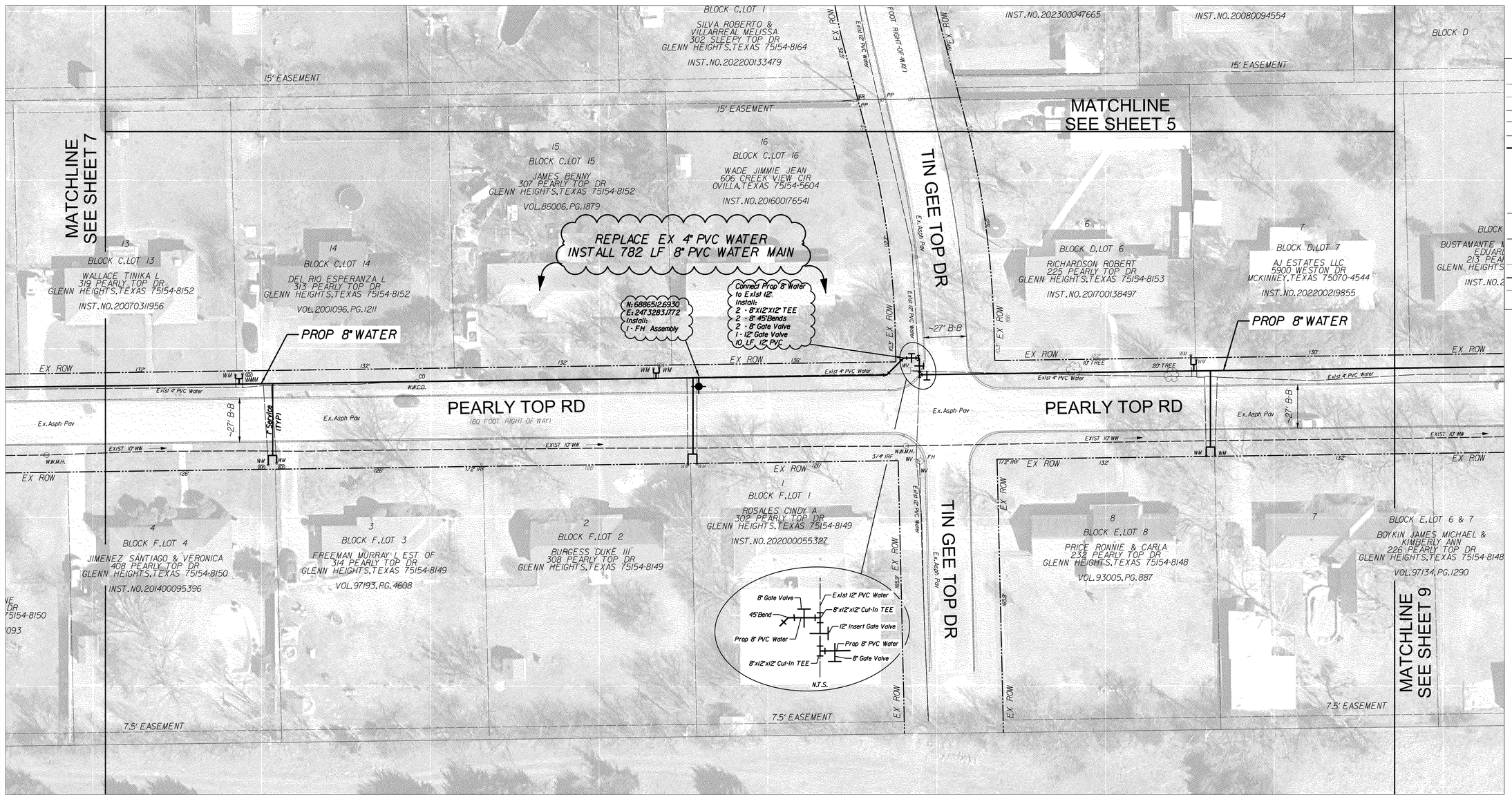

Horizontal Scale: 1" = 30'

0' 30' 60'

N

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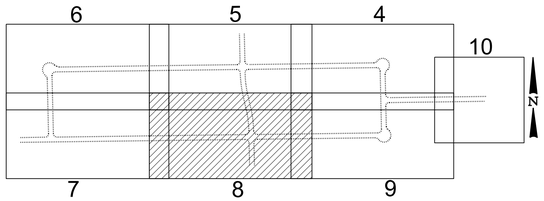

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Tel # 214.634.8844

TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

PEARLY TOP RD, TIN GEE TOP DR

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
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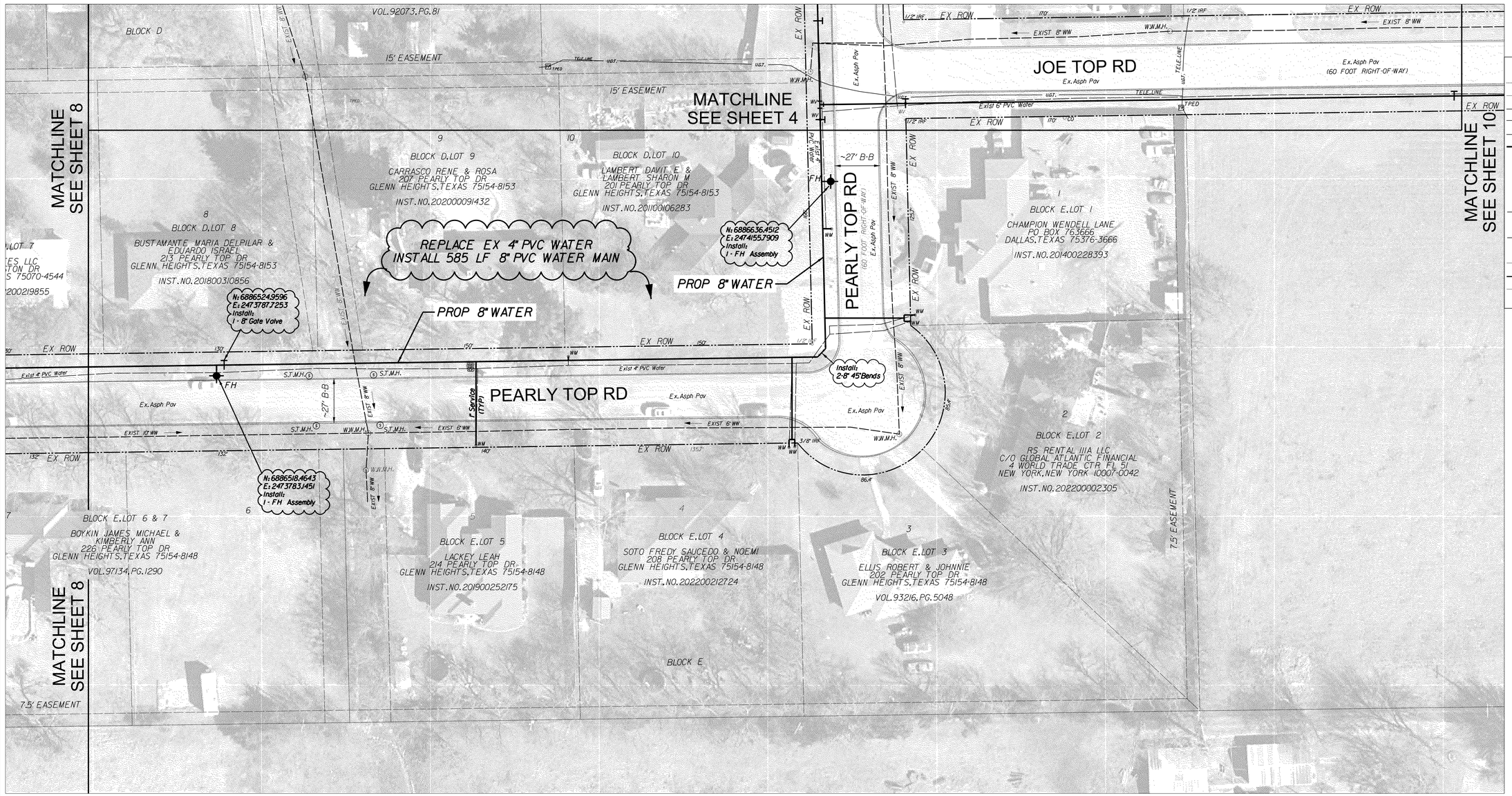

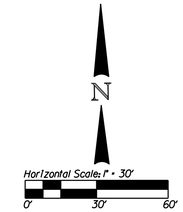

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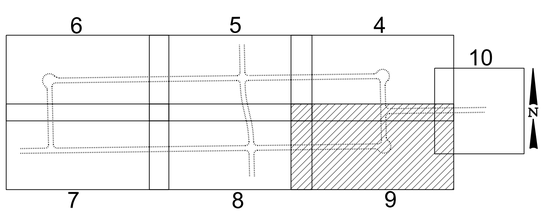

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TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

PEARLY TOP RD, JOE TOP RD

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
DT	IA	MAR 2024	1"=30'			

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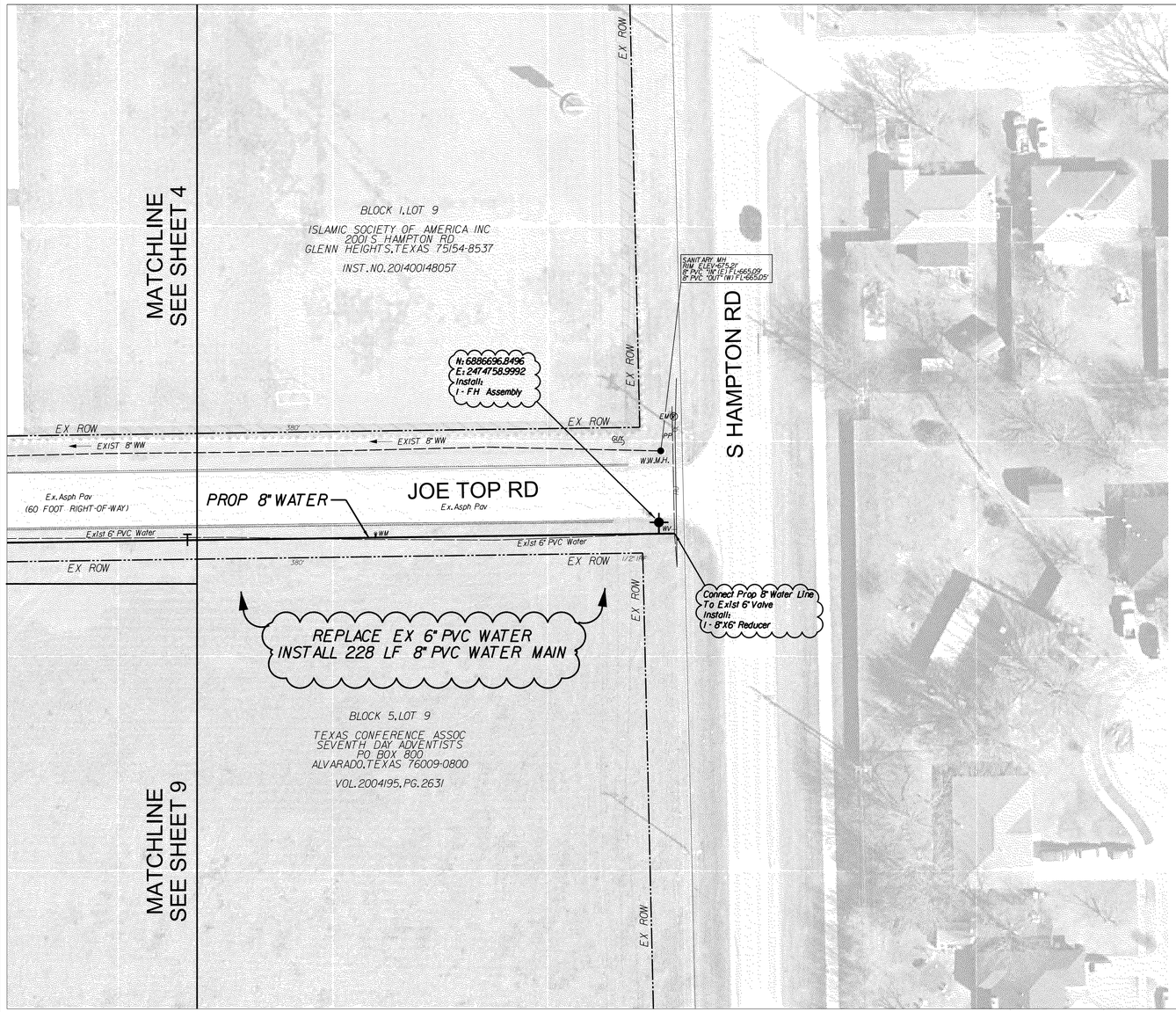


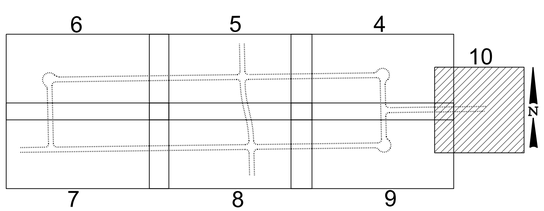
N

Horizontal Scale: 1" = 30'

0' 30' 60'

LEGEND

- EX BACK OF CURB
- EX CURB FACE
- EX 3"/4" WATER
- EX 8" WATER
- EX WASTEWATER
- PROP WATER
- FH EX FIRE HYDRANT
- FH PROP FIRE HYDRANT
- EX WATER VALVE
- PROP GATE VALVE
- OH EX OVERHEAD POWER/COMM LINE
- U.G.T. EX UNDER GROUND TELE LINE
- PROPERTY LINE
- RIGHT-OF-WAY LINE
- EASMENT



KEY MAP

Released for interim review purposes only
Under direction of project engineer,
Farhad "David" Tayyari, P.E. # 83121

Do not use for bidding or construction

10
12

DIKITA
FIRM REG No: F-3667
DIKITA
1420 W Mockingbird Lane
Suite 600, Dallas TX 75247
Tel # 214.634.8844

TOP OF THE HILL

WATER DISTRIBUTION IMPROVEMENTS

JOE TOP RD

DEPARTMENT OF PUBLIC WORKS

CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
DT	IA	MAR 2024	1"=30'			

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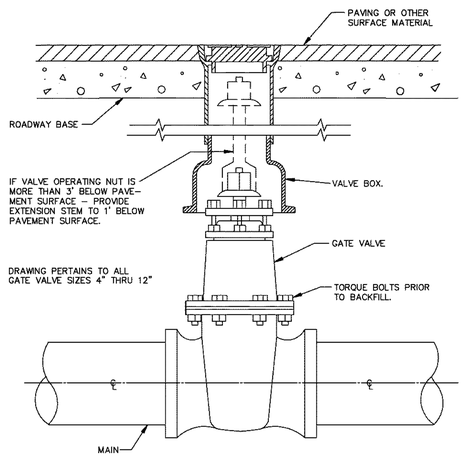
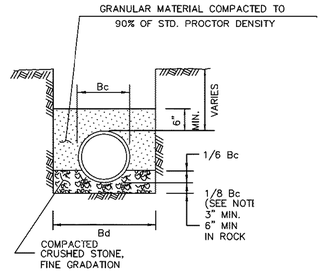
NOTE:
IN UNPAVED AREAS, INSTALL 2' x 2' x 6" CONCRETE VALVE PAD FLUSH WITH THE TOP OF VALVE BOX. REINFORCE WITH #3 BARS ON 6" CENTERS BOTH WAYS.



GATE VALVE BOX AND EXTENSION STEM
N.T.S.

GATE VALVE 4" TO 12" BOX & EXTENSION STEM	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.6.6*	
		DATE OCT. '04	STANDARD DRAWING NO. 4050

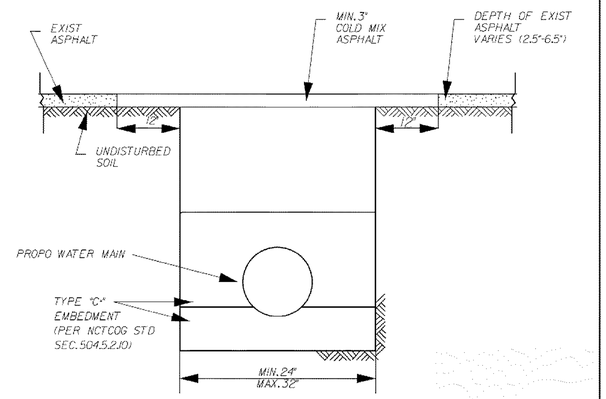
*Section II Standard Drawings as of October 2004. Reference number only has been updated for Fifth Edition Specifications. *Public Works Construction Standards North Central Texas, Fifth Edition.*



CLASS "C+"
N.T.S.

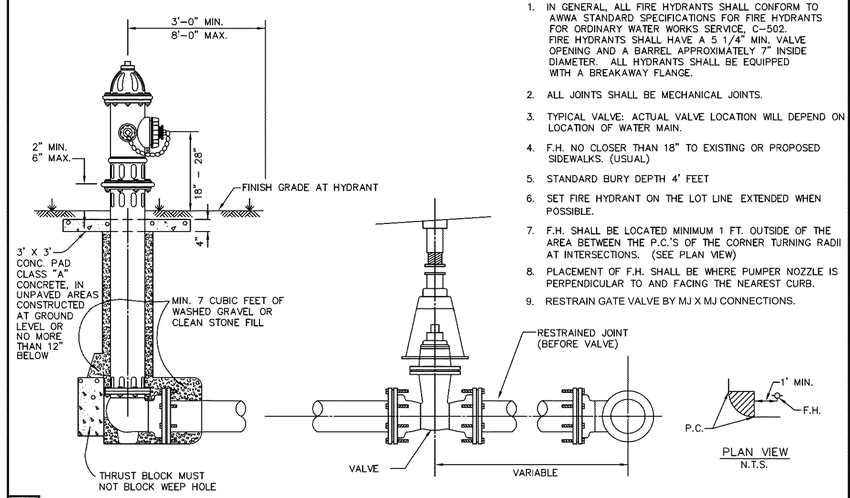
NOTES:
1. FOR MAINS 42" DIAMETER AND LARGER, 1/8 Bc SHALL BE TAKEN AS 6".
2. Bc = OUTSIDE DIAMETER OF PIPE
3. Bd = TRENCH WIDTH

STANDARD DRAWING NO. 3040	EMBEDMENT CLASS "C", "C+", & "C-1"	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 504.5	
			DATE OCT. '04	STANDARD DRAWING NO. 3040



TRENCH & EMBEDMENT DETAILS
PAVED AREAS
NOT TO SCALE

NOTES:
1. IN GENERAL, ALL FIRE HYDRANTS SHALL CONFORM TO AWWA STANDARD SPECIFICATIONS FOR FIRE HYDRANTS FOR ORDINARY WATER WORKS SERVICE, C-502. FIRE HYDRANTS SHALL HAVE A 5 1/4" MIN. VALVE OPENING AND A BARREL APPROXIMATELY 7" INSIDE DIAMETER. ALL HYDRANTS SHALL BE EQUIPPED WITH A BREAKAWAY FLANGE.
2. ALL JOINTS SHALL BE MECHANICAL JOINTS.
3. TYPICAL VALVE: ACTUAL VALVE LOCATION WILL DEPEND ON LOCATION OF WATER MAIN.
4. F.H. NO CLOSER THAN 18" TO EXISTING OR PROPOSED SIDEWALKS. (USUAL)
5. STANDARD BURY DEPTH 4' FEET
6. SET FIRE HYDRANT ON THE LOT LINE EXTENDED WHEN POSSIBLE.
7. F.H. SHALL BE LOCATED MINIMUM 1 FT. OUTSIDE OF THE AREA BETWEEN THE P.C.'S OF THE CORNER TURNING RADII AT INTERSECTIONS. (SEE PLAN VIEW)
8. PLACEMENT OF F.H. SHALL BE WHERE PUMPER NOZZLE IS PERPENDICULAR TO AND FACING THE NEAREST CURB.
9. RESTRAIN GATE VALVE BY MJ X MJ CONNECTIONS.



PLAN VIEW
N.T.S.

STANDARD DRAWING NO. 4120	FIRE HYDRANT INSTALLATION	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.3	
			DATE OCT. '04	STANDARD DRAWING NO. 4120

Released for interim review purposes only
Under direction of project engineer,
Farhad "David" Tayyari, P.E. # 83121

Do not use for bidding or construction

DIKITA
1420 W Mockingbird Lane
Suite 600, Dallas TX 75247
Tel # 214.634.8844
FIRM REG No: F-3667

TOP OF THE HILL
WATER DISTRIBUTION IMPROVEMENTS
WATER DETAILS-1
DEPARTMENT OF PUBLIC WORKS
CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
DT	IA	MAR 2024				

$USER$ $TIME$ $DATE$ $MODELNAME$
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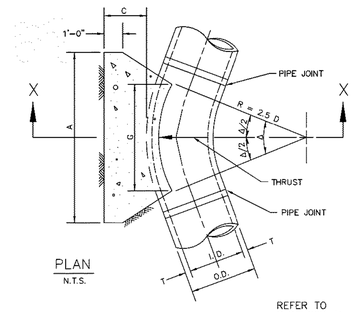
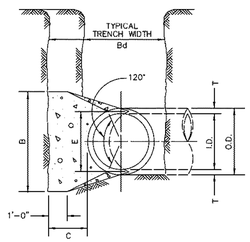


PLAN
N.T.S.

REFER TO
STD. DWG. No. 4040
FOR GENERAL NOTES.



SECTION X–X
N.T.S.

HORIZONTAL THRUST BLOCK	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.4	
AT PIPE BEND		DATE OCT. '04	STANDARD DRAWING NO. 4010A

GENERAL NOTES FOR ALL THRUST BLOCKS:

1. CONCRETE FOR BLOCKING SHALL BE CLASS "B".
2. ALL CALCULATIONS ARE BASED ON INTERNAL PRESSURE OF 200 PSI FOR DUCTILE IRON, P.V.C., AND 150 PSI FOR CONCRETE PIPE.
3. VOLUMES OF THRUST BLOCKS ARE NET VOLUMES OF CONCRETE TO BE FURNISHED. THE CORRESPONDING WEIGHT OF THE CONCRETE (CLASS "B") IS EQUAL TO OR GREATER THAN THE VERTICAL COMPONENT OF THE THRUST ON THE VERTICAL BEND.
4. WALL THICKNESS (T) ASSUMED HERE FOR ESTIMATING PURPOSES ONLY.
5. POUR CONCRETE FOR BLOCK AGAINST UNDISTURBED EARTH.
6. DIMENSIONS MAY BE VARIED AS REQUIRED BY FIELD CONDITIONS WHERE AND AS DIRECTED BY THE ENGINEER. THE VOLUME OF CONCRETE BLOCKING SHALL NOT BE LESS THAN SHOWN HERE.
7. THE SOIL BEARING PRESSURES ARE BASED ON 1000 LBS./S.F. IN SOIL AND 2000 LBS./S.F. IN ROCK.
8. USE POLYETHYLENE WRAP OR EQUAL BETWEEN CONCRETE AND BEND, TEE, OR PLUG TO PREVENT THE CONCRETE FROM STICKING TO IT.
9. CONCRETE SHALL NOT EXTEND BEYOND JOINTS.

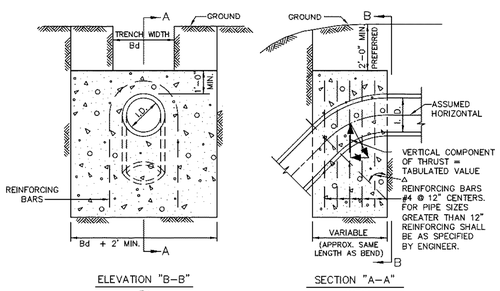
THRUST BLOCK	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.4	
GENERAL NOTES		DATE OCT. '04	STANDARD DRAWING NO. 4040

I.D. (IN.)	Δ = 30° G (FT.)	THRUST (TONS)	EARTH A (FT.)	EARTH B (FT.)	EARTH VOL. (C.Y.)	ROCK A (FT.)	ROCK B (FT.)	ROCK VOL. (C.Y.)	I.D. (IN.)	Δ = 45° G (FT.)	THRUST (TONS)	EARTH A (FT.)	EARTH B (FT.)	EARTH VOL. (C.Y.)	ROCK A (FT.)	ROCK B (FT.)	ROCK VOL. (C.Y.)
4,6,8	1.0	2.6	2.0	1.5	0.2	1.0	1.5	0.1	4,6,8	1.5	3.9	2.0	2.0	0.2	1.5	1.5	0.1
10,12	1.5	5.9	2.5	2.5	0.3	2.0	1.5	0.2	10,12	2.2	8.7	3.5	2.5	0.5	2.0	2.5	0.3
16,18	2.2	13.2	3.5	4.0	0.8	2.5	3.0	0.4	16,18	3.2	19.5	4.5	4.5	1.2	3.0	3.5	0.6
20	2.4	16.3	4.5	4.0	1.0	3.0	3.0	0.5	20	3.6	24.1	5.5	4.5	1.5	3.5	3.5	0.7
24	2.9	23.4	6.0	4.0	1.4	3.5	3.5	0.7	24	4.3	34.6	8.0	4.5	2.3	4.5	4.0	1.1
30	3.6	27.5	6.5	5.0	1.9	3.5	4.0	0.9	30	5.4	40.6	8.5	5.0	3.2	5.5	4.0	1.6
36	4.4	39.5	7.0	6.0	3.4	4.5	4.5	1.6	36	6.5	58.5	10.0	6.0	5.3	6.5	4.5	2.6
42	5.1	53.8	8.0	7.0	5.1	5.5	5.0	2.5	42	7.5	79.6	11.5	7.0	8.1	8.0	5.0	4.2
48	5.8	70.3	9.0	8.0	7.4	6.0	6.0	3.7	48	8.6	104.0	13.0	8.0	11.9	9.0	6.0	6.3
54	6.5	89.0	10.0	9.0	10.3	7.0	6.5	5.3	54	9.7	131.5	15.0	9.0	17.1	10.5	6.5	8.9
60	7.3	110.0	11.0	10.0	13.9	7.5	7.5	7.3	60	10.7	162.4	16.5	10.0	23.1	11.0	7.5	12.0
66	8.0	132.9	12.5	11.0	18.9	8.5	8.0	9.6	66	11.8	196.5	18.0	11.0	30.1	12.0	8.5	16.2
72	8.7	158.2	13.5	12.0	24.0	9.0	9.0	12.3	72	12.9	233.9	19.5	12.0	38.6	14.0	8.5	20.7
78	9.4	185.6	14.5	13.0	30.0	10.0	9.5	15.6	78	13.9	274.5	21.5	13.0	49.8	14.5	9.5	25.9
84	10.1	215.3	15.5	14.0	37.1	10.5	10.5	19.5	84	15.0	318.4	23.0	14.0	61.2	15.5	10.5	32.6
90	10.9	247.1	16.5	15.0	45.0	11.5	11.0	23.9	90	16.1	365.5	24.5	15.0	74.5	17.5	10.5	39.6
96	11.6	281.2	18.0	16.0	55.5	12.5	11.5	28.9	96	17.1	415.6	26.0	16.0	89.5	18.5	11.5	48.5

I.D. (IN.)	Δ = 67.50° G (FT.)	THRUST (TONS)	EARTH A (FT.)	EARTH B (FT.)	EARTH VOL. (C.Y.)	ROCK A (FT.)	ROCK B (FT.)	ROCK VOL. (C.Y.)	I.D. (IN.)	Δ = 90° G (FT.)	THRUST (TONS)	EARTH A (FT.)	EARTH B (FT.)	EARTH VOL. (C.Y.)	ROCK A (FT.)	ROCK B (FT.)	ROCK VOL. (C.Y.)
4,6,8	2.1	5.6	3.0	2.0	0.3	2.0	1.5	0.2	4,6,8	2.7	7.1	5.0	1.5	0.4	2.0	2.0	0.2
10,12	3.1	12.6	5.5	2.5	0.8	3.5	2.0	0.4	10,12	4.0	16.0	6.5	2.5	1.0	3.5	2.5	0.5
16,18	4.7	28.3	7.5	4.0	1.9	5.5	3.0	0.9	16,18	6.0	36.0	9.0	4.0	2.4	4.5	4.0	1.0
20	5.2	34.9	9.0	4.0	2.3	5.5	3.5	1.2	20	6.6	44.4	10.0	4.5	3.1	6.0	4.0	1.5
24	6.2	50.3	11.5	4.5	3.5	6.5	4.0	1.6	24	7.9	64.0	14.5	4.5	5.0	8.0	4.0	2.1
30	7.8	58.9	12.0	5.0	4.8	7.5	4.0	2.2	30	9.9	75.0	15.0	5.0	6.7	10.0	4.0	3.3
36	9.4	84.9	14.5	6.0	8.2	9.5	4.5	3.8	36	11.9	108.0	18.0	6.0	11.4	12.0	4.5	5.3
42	10.9	115.5	17.0	7.0	12.8	11.0	5.5	6.3	42	13.9	147.0	21.0	7.0	17.8	14.0	5.5	8.7
48	12.5	150.9	19.0	8.0	18.4	13.0	6.0	9.2	48	15.9	192.0	24.0	8.0	26.2	16.0	6.0	12.4
54	14.0	191.0	21.5	9.0	26.0	15.0	6.5	12.9	54	17.9	243.0	27.0	9.0	36.9	18.0	7.0	18.1
60	15.6	235.8	24.0	10.0	35.6	16.0	7.5	17.6	60	19.9	299.8	30.0	10.0	50.3	20.0	7.5	24.0
66	17.1	285.3	26.0	11.0	46.0	18.0	8.0	23.0	66	21.8	362.8	33.0	11.0	66.2	22.0	8.5	32.5
72	18.7	339.5	28.5	12.0	57.8	19.0	9.0	28.4	72	23.8	431.8	36.0	12.0	85.6	24.0	9.0	41.0
78	20.2	398.5	31.0	13.0	75.7	21.0	9.5	37.4	78	25.7	506.7	39.0	13.0	108.2	26.0	10.0	53.2
84	21.8	462.1	33.5	14.0	94.7	22.0	10.5	46.5	84	27.7	587.7	42.0	14.0	134.4	28.0	10.5	64.8
90	23.3	530.5	35.5	15.0	114.4	24.5	11.0	58.2	90	29.0	674.6	45.0	15.0	164.9	30.0	11.5	81.2
96	24.9	603.6	38.0	16.0	138.9	25.5	12.0	70.0	96	31.6	767.5	48.0	16.0	199.0	32.0	12.0	95.1

TABLES OF DIMENSIONS AND QUANTITIES

HORIZONTAL THRUST BLOCK	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.4	
AT PIPE BEND		DATE OCT. '04	STANDARD DRAWING NO. 4010C



ELEVATION "B–B"
N.T.S.

SECTION "A–A"
N.T.S.

REFER TO
STD. DWG. No. 4040
FOR GENERAL NOTES.

Δ →	11.25° THRUST (TONS)	11.25° VOL. (C.Y.)	22.50° THRUST (TONS)	22.50° VOL. (C.Y.)	30° THRUST (TONS)	30° VOL. (C.Y.)	45° THRUST (TONS)	45° VOL. (C.Y.)	67.50° THRUST (TONS)	67.50° VOL. (C.Y.)	90° THRUST (TONS)	90° VOL. (C.Y.)	← Δ I.D. (IN.)
I.D. (IN.)													I.D. (IN.)
4,6,8	1.0	0.5	2.0	1.0	2.5	1.3	3.6	1.8	4.6	2.3	5.0	2.5	4,6,8
10,12	2.2	1.1	4.3	2.2	5.7	2.8	8.0	4.0	10.5	5.2	11.3	5.7	10,12
16,18	5.0	2.5	9.7	4.9	12.7	6.4	18.0	9.0	23.5	11.8	25.5	12.7	16,18
20	6.1	3.1	12.0	6.0	15.7	7.9	22.2	11.1	29.2	14.5	31.4	15.7	20
24	8.2	4.4	17.3	8.7	22.6	11.3	32.0	16.0	41.8	20.9	45.2	22.6	24
30	10.5	5.2	20.3	10.1	26.5	13.3	37.5	18.8	49.0	24.5	53.1	26.5	30
36	14.9	7.5	29.2	14.6	38.2	19.1	54.0	27.0	70.5	35.3	76.4	38.2	36
42	20.3	10.1	39.8	19.9	52.0	26.0	73.5	36.7	96.0	48.0	104.0	52.0	42
48	26.5	13.2	51.9	26.0	67.9	33.9	96.0	48.0	126.0	62.7	136.0	67.9	48
54	33.5	16.8	65.7	32.9	85.9	42.9	122.0	60.7	159.0	79.4	172.0	85.9	54
60	41.4	20.7	81.2	40.6	106.0	53.0	150.0	75.0	196.0	98.0	212.0	106.0	60
66	50.1	25.0	98.2	49.1	128.0	64.2	182.0	90.7	237.0	119.0	257.0	128.0	66
72	59.6	29.8	117.0	58.4	153.0	76.3	216.0	108.0	282.0	141.0	305.0	153.0	72
78	69.9	35.0	137.0	68.6	179.0	90.0	254.0	127.0	331.0	166.0	358.0	179.0	78
84	81.1	40.5	159.0	79.5	208.0	104.0	294.0	147.0	384.0	192.0	416.0	208.0	84
90	93.1	46.5	183.0	91.3	239.0	119.0	337.0	169.0	441.0	221.0	477.0	239.0	90
96	106.0	53.0	208.0	104.0	272.0	136.0	384.0	192.0	502.0	251.0	543.0	272.0	96

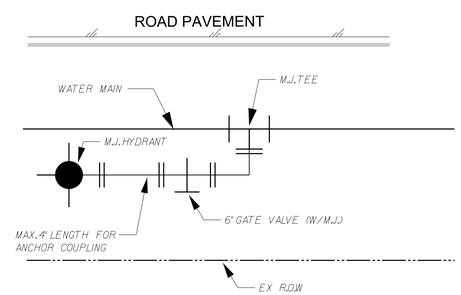
VERTICAL THRUST BLOCK	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.4	
AT PIPE BEND		DATE OCT. '04	STANDARD DRAWING NO. 4030

I.D. (IN.)	T (IN.)	Δ = 11.25° C (FT.)	Δ = 22.50° C (FT.)	E (FT.)
4,6,8	0.4	1.5	1.5	0.9
10,12	0.5	1.5	1.5	1.2
16,18	0.6	1.5	1.5	1.6
20	0.7	1.5	1.5	1.8
24	0.9	1.5	1.5	2.1
30	2.9	1.5	1.9	2.6
36	4.5	1.5	2.3	3.3
42	5.0	1.8	2.6	3.8
48	5.5	2.0	3.0	4.3
54	6.0	2.3	3.4	4.8
60	6.5	2.5	3.8	5.3
66	6.8	2.8	4.1	5.7
72	7.5	3.0	4.5	6.3
78	7.5	3.3	4.9	6.7
84	8.0	3.5	5.3	7.2
90	8.5	3.8	5.6	7.7
96	9.0	4.0	6.0	8.2

I.D. (IN.)	Δ = 11.25° G (FT.)	THRUST (TONS)	EARTH A (FT.)	EARTH B (FT.)	EARTH VOL. (C.Y.)	ROCK A (FT.)	ROCK B (FT.)	ROCK VOL. (C.Y.)	I.D. (IN.)	Δ = 22.50° G (FT.)	THRUST (TONS)	EARTH A (FT.)	EARTH B (FT.)	EARTH VOL. (C.Y.)	ROCK A (FT.)	ROCK B (FT.)	ROCK VOL. (C.Y.)
4,6,8	0.4	1.0	1.0	1.5	0.1	1.0	1.0	0.1	4,6,8	0.8	2.0	1.5	1.5	0.1	1.0	1.0	0.1
10,12	0.6	2.2	1.5	1.5	0.1	1.0	1.5	0.1	10,12	1.1	4.4	2.0	2.5	0.3	1.5	1.5	0.1
16,18	0.8	5.0	2.0	2.5	0.3	1.5	2.0	0.2	16,18	1.6	9.9	3.0	3.5	0.6	2.0	2.5	0.3
20	0.9	6.2	2.0	3.5	0.4	1.5	3.0	0.3	20	1.8	12.3	3.5	3.5	0.7	2.0	3.0	0.4
24	1.1	8.9	3.0	3.5	0.5	1.5	3.0	0.3	24	2.2	17.7	4.0	4.5	1.0	3.0	3.5	0.5
30	1.4	10.4	3.0	3.5	0.6	2.0	3.5	0.4	30	2.7	20.7	5.0	4.5	1.5	3.0	4.0	0.8
36	1.7	15.0	3.5	4.5	0.9	2.0	4.0	0.5	36	3.3	29.8	5.5	5.5	2.3	4.0	4.0	1.3
42	1.9	20.4	4.5	5.0	1.5	2.5	5.0	0.8	42	3.8	40.5	7.0	6.0	3.9	4.5	5.0	2.1
48	2.2	26.6	4.5	6.0	2.0	2.5	6.0	1.1	48	4.4	52.9	8.0	7.0	5.7	4.5	6.0	2.8
54	2.5	33.7	6.0	6.0	3.0	3.0	6.0	1.4	54	4.9	67.0	9.0	8.0	8.0	6.0	6.0	4.1
60	2.7	41.6	6.0	7.0	3.8	3.0	7.0	1.8	60	5.5	82.7	9.5	9.0	10.6	6.0	7.0	5.3
66	3.0	50.3	6.5	8.0	5.1	3.5	8.0	2.7	66	6.0	100.1	10.5	10.0	14.1	6.5	8.0	7.2
72	3.3	59.9	7.5	8.0	6.3	4.0	8.0	3.3	72	6.6	119.1	11.0	11.0	17.6	7.5	8.0	9.1
78	3.6	70.2	8.0	9.0	8.1	4.0	9.0	3.9	78	7.1	139.8	12.0	12.0	22.5	8.0	9.0	11.7
84	3.8	81.5	8.5	10.0	10.3	4.5	10.0	5.3	84	7.6	162.1	13.0	12.5	27.2	8.5	10.0	14.8
90	4.1	93.5	9.5	10.0	12.2	5.0	10.0	6.3	90	8.2	186.1	14.0	13.5	33.7	9.5	10.0	17.7
96	4.4	106.4	10.0	11.0	15.0	5.0	11.0	7.4	96	8.7	211.7	15.0	14.5	41.2	10.0	11.0	21.8

TABLES OF DIMENSIONS AND QUANTITIES

HORIZONTAL THRUST BLOCK	North Central Texas Council of Governments	STANDARD SPECIFICATION REFERENCE 502.4	
AT PIPE BEND		DATE OCT. '04	STANDARD DRAWING NO. 4010B



FIRE HYDRANT INSTALLATION DETAILS
(BOTH WATER MAIN AND FIRE HYDRANT IN PARKWAY)
NOT TO SCALE

Released for interim review purposes only
Under direction of project engineer,
Farhad "David" Tayyari, P.E. # 83121

Do not use for bidding or construction

12
12

DIKITA
FIRM REG No: F-3667
1420 W Mockingbird Lane
Suite 600, Dallas TX 75247
Tel # 214.634.8844

TOP OF THE HILL
WATER DISTRIBUTION IMPROVEMENTS
WATER DETAILS-2
DEPARTMENT OF PUBLIC WORKS
CITY OF GLENN HEIGHTS, TEXAS

DESIGN	DRAWN	DATE	SCALE	NOTES	FILE	NO.
DT	IA	MAR 2024	1"=30'			

$MODELNAME$ $DATE$ $TIME$ $USER$
D:\Profile\Iman\Desktop\32702-TopOfTheHill\DGN\Sheet\12-Top of the Hills-Water-Details-2.dgn

BID TABULATION SHEET
BID NO. 2024-003
CITY OF GLENN HEIGHTS
FY 23/24 TOP OF THE HILL WATER DISTRIBUTION IMPROVEMENTS

			Name:	QKB , Inc.		J&L Construction LLC		Canary Construction	
			Address:	315 Foxglove Court		2220 San Jacinto Blvd. Suite 320		802 N. Kealy Ave. Suite 101	
			City, ST, ZIP	Grand Prairie, TX 75052		Denton, TX 76205		Lewisville, TX 75057	
Item No.	**Description**	**Bid Quantity**	**Unit**	**Unit Price**	**Unit Total**	**Unit Price**	**Unit Total**	**Unit Price**	**Unit Total**
1	8" water main w/ fittings, trenching, trench safetyprotection, embedment, backfilling, and surfacerestoration	5000	LF	$ 150.00	$ 750,000.00	$ 166.00	$ 830,000.00	$ 105.00	$ 525,000.00
2	8" Gate valve and box	18	EA	$ 4,500.00	$ 81,000.00	$ 4,460.00	$ 80,280.00	$ 2,500.00	$ 45,000.00
3	12" Gate valve and box	2	EA	$ 6,750.00	$ 13,500.00	$ 6,693.00	$ 13,386.00	$ 4,500.00	$ 9,000.00
4	Fire hydrant assembly with 6" PVC lead, all fittings,6" Gate Valve, installation, and painting	10	EA	$ 12,500.00	$ 125,000.00	$ 11,049.00	$ 110,490.00	$ 11,000.00	$ 110,000.00
5	¾" residential water service connection to water meter	65	EA	$ 1,800.00	$ 117,000.00	$ 785.00	$ 51,025.00	$ 2,900.00	$ 188,500.00
6	1" residential water service w/ ¾" bullhead and connection to water main (Short side – No street pavement crossing)	15	EA	$ 1,900.00	$ 28,500.00	$ 3,648.00	$ 54,720.00	$ 3,500.00	$ 52,500.00
7	1" residential water service w/ ¾" bullhead and connection to water main (Long side – crossing street pavement - including pavement removal and replacement, if applicable)	15	EA	$ 2,100.00	$ 31,500.00	$ 3,954.00	$ 59,310.00	$ 4,000.00	$ 60,000.00
8	Remove and deliver existing fire hydrant (including cut and plug at water main)	1	EA	$ 5,750.00	$ 5,750.00	$ 5,108.00	$ 5,108.00	$ 900.00	$ 900.00
9	12" water main including fittings, trenching, trench safety protection, embedment, backfilling, and surface restoration	20	LF	$ 500.00	$ 10,000.00	$ 608.00	$ 12,160.00	$ 600.00	$ 12,000.00
10	Replace water meter box	65	EA	$ 650.00	$ 42,250.00	$ 600.00	$ 39,000.00	$ 450.00	$ 29,250.00
11	Cut and plug water main for test	8	EA	$ 2,100.00	$ 16,800.00	$ 3,653.00	$ 29,224.00	$ 800.00	$ 6,400.00
12	Remove & Replace Wastewater Manhole	1	EA	$ 25,000.00	$ 25,000.00	$ 13,828.00	$ 13,828.00	$ 8,500.00	$ 8,500.00
13	Disposal of Heavy Chlorinated Water Main Flushing Water	1	LS	$ 8,000.00	$ 8,000.00	$ 5,108.00	$ 5,108.00	$ 800.00	$ 800.00
14	Traffic control and warning devices and implementation	1	LS	$ 12,500.00	$ 12,500.00	$ 19,148.00	$ 19,148.00	$ 15,600.00	$ 15,600.00
15	SWPPP, erosion, and siltation control	1	LS	$ 12,500.00	$ 12,500.00	$ 13,204.00	$ 13,204.00	$ 15,600.00	$ 15,600.00
16	Project sign	1	LS	$ 5,000.00	$ 5,000.00	$ 6,488.00	$ 6,488.00	$ 1,500.00	$ 1,500.00
			GRAND TOTALS		$ 1,284,300.00		$ 1,342,479.00		$ 1,080,550.00

Top of the Hill Farms Water Distribution Improvement Contract Award

Parviz Pourazizian, Director of Development Services

May 21, 2024

RESOLUTION R XXXXX

Discuss and take action on Resolution R-XX-24, a resolution of the City Council of the City of Glenn Heights, Texas, accepting the bid and awarding a contract to Canary Construction, Inc., in the amount of $1,050,500.00, for the Top of the Hill Farms water distribution improvement project (RFB 2024-03); authorizing the City Manager to execute the necessary documents for said services; and providing an effective date.

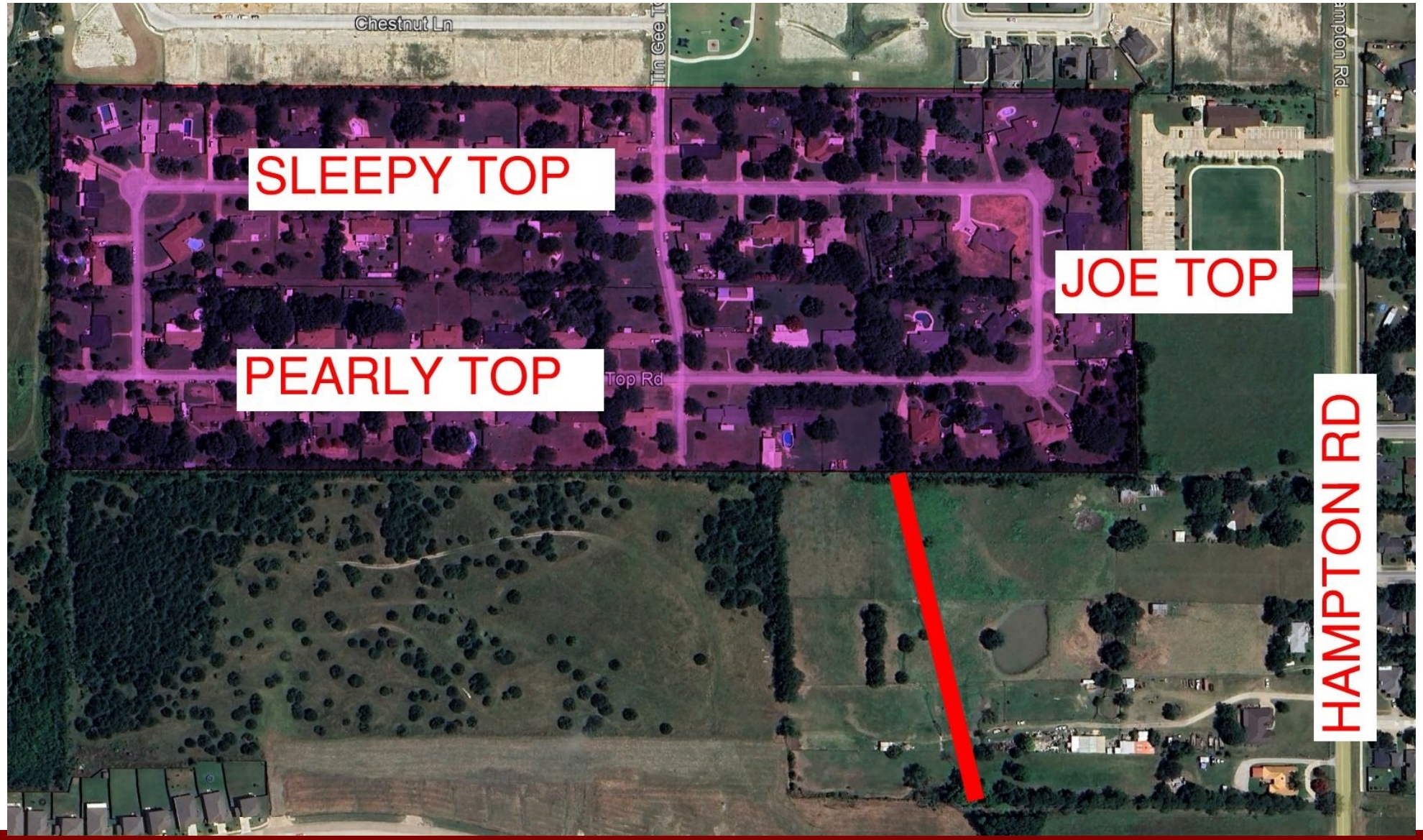
BACKGROUND

Dallas County and City of Glenn Heights agree to consolidate all the remaining unused CDBG funds from the previous years. After further research, Top of the Hill Farms subdivision was selected for this project.

Approximately $2.6 M has been allocated between the city and the CDBG funds to this subdivision to improve:

- Upsize the existing waterline and provide fire protection.
- Replace one sanitary sewer manhole.
- Improve the internal roadway (By means of full depth rehabilitation and milling.)
- Improve drainage to the south of the area.

AERIAL



CDBG Funds

$ 1,217,428.02

City	Grant #	Type Funding	Grant Name	Budget	Funds Remaining
Glenn Heights	9034-2022	Regular	Glenn Heights Street Recon PH II Morgan Heights	$ 204,152.00	$ 204,152.00
Glenn Heights	9505-2014	Regular	GLENN HEIGHTS MORGAN HEIGHTS WATER PHASE III GODV	$ 602.02	$ 602.02
Glenn Heights	9505-2016	Regular	GLENN HEIGHTS MORGAN HEIGHTS WATER- PHASE III GOD	$ 3,883.02	$ 3,883.00
Glenn Heights	9547-2018	Regular	Glen Heights Street Reconstruction Godwin Avenue	$ 219,185.00	$ 219,185.00
Glenn Heights	9547-2020	Regular	Glenn Heights Street Reconstruction Godwin, Barton, Illino	$ 253,606.00	$ 253,606.00
Glenn Heights	9193-2021	CARES	Glenn Heights - Morgan Heights Subdivision Road Reconst	$ 300,000.00	$ 300,000.00
Glenn Heights	9517-2021	CARES	Glenn Heights - Glenn Lane Water/Sewer Improvements	$ 236,000.00	$ 236,000.00
Total				**$ 1,217,428.04**	**$ 1,217,428.02**

Attachment A – CDBG FY2023 Proposed Projects

$ 181,197.00

$ 1,398625.02

City	Project	Project Type	# Beneficiaries	% Low/Mod Income	Funding
Cockrell Hill	Burns/Garfield Waterline Improvements	Continuation	3,815	70%	$403,017.00
Glenn Heights	Top of the Hill Subdivision Improvements Project (Water/Drainage/Roadway)	New	101	80%	$181,197.00
Hutchins	Code Enforcement	Continuation	5,566	64%	$120,000.00*
Hutchins	Denton Street Reconstruction	New	22	64%	$251,397.00
Sachse	Brookview Court Sidewalk & ADA Ramps Project	Continuation	162	80%	$104,164.00
Seagoville	Street Reconstructions Project (Glen Road, Altom Lane & Francis Street)	New	1,845	91%	$371,249.98
	TOTAL NEW 2023 FUNDS				$1,431,024.98

Planning and Construction

After City Council and County Court approved the CDBG Funds, the city started to work on this project around December 2023. After the design was complete, a “Request for Bid” was sent and the city received three bids. Canary Construction Inc., was the lowest qualified bidder.

- QKB Inc,
- J&L Construction LLC
- Canary Construction Inc (Lowest qualified bidder)

BID TABULATION

BID TABULATION SHEET
BID NO. 2024-003
CITY OF GLENN HEIGHTS
FY 23/24 TOP OF THE HILL WATER DISTRIBUTION IMPROVEMENTS

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			City, ST, ZIP	Grand Prairie, TX 75052		Denton, TX 76205		Lewisville, TX 75057	
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			GRAND TOTALS		$ 1,284,300.00		$ 1,342,479.00		$ 1,080,550.00

RECOMMENDATION

- Staff recommends the **APPROVAL** of the contract.

QUESTIONS

COMMENTS